



COLORADO
Colorado Water
Conservation Board
Department of Natural Resources

Colorado Water Conservation Board

Exhibit B - Water Plan Grant Budget and Schedule

Prepared Date: May 1, 2023

Name of Applicant: American Whitewater

Name of Water Project: Quantifying Recreational Impacts and Identifying Enhancement Opportunities

Project Start Date: 5/15/2023

Project End Date: 5/15/2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Review and aggregate existing data on water-based recreation	5/15/2023	5/15/2028	\$ 28,500.00	\$ 9,500.00	\$ 38,000.00
2	Determine available information to identify impacts	5/15/2023	5/15/2028	\$ 13,312.50	\$ 4,437.50	\$ 17,750.00
3	Quantify current risks for recreational water needs based on available data from Task 2	5/15/2023	5/15/2028	\$ 47,175.00	\$ 15,725.00	\$ 62,900.00
4	Prioritize reaches based on impacts and value	5/15/2023	5/15/2028	\$ 13,875.00	\$ 4,625.00	\$ 18,500.00
5	Recommend high priority recreational reaches and scope potential water sharing project	5/15/2023	5/15/2028	\$ 78,075.00	\$ 26,025.00	\$ 104,100.00
6	Grant reporting	5/15/2023	5/15/2028	\$ 2,500.00	\$ -	\$ 2,500.00
	Other Direct Costs	NA	NA	\$ -	\$ 3,083.00	\$ 3,083.00
Total				\$ 183,437.50	\$ 63,395.50	\$ 246,833.00