



Water Plan Grant - Exhibit B Budget and Schedule

Project End Date: May 1, 2028

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Engagement, Education and Resource Development on Water Wise Landscaping Standards	5/29/2023	5/1/2028	\$20,871.40	\$14,928.60	\$35,800.00
2	Direct Community Assistance for Water Wise Landscaping Code Adoption	5/29/2023	5/1/2028	\$44,220.55	\$31,629.45	\$75,850.00
3	Update WRA's Conservation-Oriented System Development Charges Guide & Case Studies	5/29/2023	5/1/2028	\$28,464.98	\$20,360.03	\$48,825.00
4	Outreach & Education on Conservation-Oriented System Development Charges	5/29/2023	5/1/2028	\$27,940.28	\$19,984.73	\$47,925.00
5	Project Management Activities	5/29/2023	5/1/2028	\$3,964.80	\$2,835.20	\$6,800.00
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						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
Total				\$125,462.00	\$89,738.00	\$215,200.00