

**COLORADO WATER CONSERVATION BOARD**

**Water Supply Reserve Fund (WSRF) Grant Program and Public Education Participation & Outreach (PEPO) Grant Program Balance Summaries**

**CURRENT WSRF GRANT BALANCE & PEPO CONTRACT BY BASIN**

<b>Basin</b>	<b>Starting Balance October 1</b>	<b>Stimulus*</b>	<b>Native Funds</b>	<b>CWCB Approved</b>	<b>Spending Needed**</b>	<b>PEPO Contract***</b>
Arkansas	\$1,000,000	\$0	\$508,449	\$0	\$58,449	Submitted
Colorado	\$1,000,000	\$0	\$189,160	\$0	\$0	Submitted
Gunnison	\$1,000,000	\$0	\$609,302	\$0	\$159,302	Submitted
Metro	\$1,000,000	\$0	\$805,500	\$0	\$355,500	Submitted
North Platte	\$1,000,000	\$0	\$929,172	\$0	\$479,172	Available
Rio Grande	\$1,000,000	\$0	\$357,250	\$0	\$0	Submitted
South Platte	\$1,000,000	\$0	\$511,000	\$0	\$61,000	Submitted
Southwest	\$1,000,000	\$0	\$538,646	\$0	\$88,646	Submitted
Yampa-White-Green	\$1,000,000	\$0	\$358,338	\$0	\$0	Submitted

**CURRENT PEPO GRANT REMAINING BALANCES**

PEPO Coordinator Funds Remaining	\$25,000	
Statewide PEPO Grants	\$800,000	
<b>Total Basin Funds (WSRF &amp; PEPO)</b>	<b>\$5,631,817</b>	

**CURRENT WSRF STATEWIDE ACCOUNT BALANCE**

Statewide WSRF Grants****	\$5,063,719	
---------------------------	-------------	--

\*Time sensitive funds need to be allocated by CWCB Board by May 2023 Meeting.

\*\*Spending needed is necessary spending by end of current fiscal year in order to receive full annual allocation.

\*\*\*25,000 PEPO Contract for Basin PEPO Coordinator submission status

\*\*\*\* The first WSRF Statewide Grant application deadline is December 1, 2022.