



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date: 5/1/23

Name of Applicant: Colorado WaterWise

Name of Water Project: Native Grass Website

Project Start Date: 5/15/2023

Project End Date: 5/15/2028

Task	Task Description	Task Start	Task End	Grant	Match	Total
1	Define website objectives, structure, functionalities, and outreach strategy	1/1/2023	6/30/2023	\$0.00	\$10,510.00	\$10,510.00
2	Review proposals and select contractor	7/1/2023	8/15/2023	\$0.00	\$3,030.00	\$3,030.00
3	Website design and development	5/15/2023	5/15/2028	\$35,575.00	\$10,850.00	\$46,425.00
4	Acceptance testing, documentation, and training	5/15/2023	5/15/2028	\$6,745.00	\$2,860.00	\$9,605.00
5	Launch and refine site; transition to long-term maintenance	5/15/2023	5/15/2028	\$7,680.00	\$4,000.00	\$11,680.00
Total				\$50,000.00	\$31,250.00	\$81,250.00