



COLORADO

Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Plan Grant - Exhibit B Budget and Schedule

Prepared Date: March 23, 2023

Name of Applicant: Arkansas River Basin Water Forum

Name of Water Project: Arkansas River Basin Water Forum 2023 Educational and Outreach Event

Project Start Date: April 7, 2023

Project End Date: April 7, 2028

Task	Task Description	Task Start	Task End	Grant	Match	Total
1	Venue Catering	4/7/2023	4/7/2028	\$ 33,703.00	\$ 33,703.00	\$ 67,406.00
2	Technical support and AV rental	4/7/2023	4/7/2028	\$ 2,695.00	\$ 2,695.00	\$ 5,390.00
3	Program Management	4/7/2023	4/7/2028	\$ 8,000.00	\$ 8,000.00	\$ 16,000.00
4	Infographic, registration and signage	4/7/2023	4/7/2028	\$ 2,750.00	\$ 2,750.00	\$ 5,500.00
5	Tour transportation	4/7/2023	4/7/2028	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
						\$ -
Total				\$ 49,648.00	\$ 49,648.00	\$ 99,296.00