

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Water Plan Grant - Exhibit B
Budget and Schedule****Prepared Date: June 15, 2023****Name of Applicant: Multiplier****Name of Water Project: Advancing High Impact Water Efficiency Solutions in Colorado Communities****Project Start Date: 7/7/2023****Project End Date: 7/7/2028**

Task No.	Task Description	Task Start Date	Task End Date	Grant Funding Request	Match Funding	Total
1	Project Accelerator Initiative Sub-Task 1: Hold Accelerator Application Rounds	7/7/2023	7/7/2028	\$ 12,230.00	\$ 12,230.00	\$ 24,460.00
	Project Accelerator Initiative Sub-Task 2: Technical Project Support & Assistance	7/7/2023	7/7/2028	\$ 78,375.00	\$ 78,375.00	\$ 156,750.00
	Project Accelerator Initiative Sub-Task 3: Outreach on Project Successes & Lessons Learned	7/7/2023	7/7/2028	\$ 11,065.00	\$ 11,065.00	\$ 22,130.00
	Project Accelerator Initiative Sub-Task 4: Regional Colorado Cohort of Accelerator Communities	7/7/2023	7/7/2028	\$ 9,320.00	\$ 9,320.00	\$ 18,640.00
2	USBR WaterSMART Outreach & Application Support Sub-Task 1: Conduct Widespread Outreach	7/7/2023	7/7/2028	\$ 19,120.00	\$ 19,120.00	\$ 38,240.00
	USBR WaterSMART Outreach & Application Support Sub-Task 1: Direct, Technical Application Assistance	7/7/2023	7/7/2028	\$ 22,740.00	\$ 22,740.00	\$ 45,480.00
	USBR WaterSMART Outreach & Application Support Sub-Task 1: Webinar with Past Successful CO WaterSMART Applicants	7/7/2023	7/7/2028	\$ 4,535.00	\$ 4,535.00	\$ 9,070.00
3	SRF Outreach & Water Leader Survey Sub-Task 1: Conduct Widespread Outreach	7/7/2023	7/7/2028	\$ 17,780.00	\$ 17,780.00	\$ 35,560.00
	SRF Outreach & Water Leader Survey Sub-Task 2: Poll Colorado Water Leaders on State Revolving Loan Financing Opportunities	7/7/2023	7/7/2028	\$ 9,555.00	\$ 9,555.00	\$ 19,110.00
Total				\$ 184,720.00	\$ 184,720.00	\$ 369,440.00