

COLORADO WATER CONSERVATION BOARD

Water Supply Reserve Fund (WSRF) Grant Program and Public Education Participation & Outreach (PEPO) Grant Program Balance Summaries

CURRENT WSRF GRANT BALANCE & PEPO CONTRACT BY BASIN

Basin	Starting Balance October 1	Stimulus*	Native Funds	CWCB Approved	Spending Needed**	PEPO Contract***
Arkansas	\$1,000,000	\$0	\$833,805	\$0	\$383,805	Approved
Colorado	\$1,000,000	\$0	\$380,476	\$0	\$0	Approved
Gunnison	\$1,000,000	\$0	\$759,302	\$0	\$309,302	Approved
Metro	\$1,000,000	\$0	\$805,500	\$0	\$355,500	Approved
North Platte	\$1,000,000	\$0	\$929,172	\$0	\$479,172	Available
Rio Grande	\$1,000,000	\$0	\$910,000	\$0	\$460,000	Approved
South Platte	\$1,000,000	\$0	\$511,000	\$0	\$61,000	Approved
Southwest	\$1,000,000	\$0	\$538,646	\$0	\$88,646	Approved
Yampa-White-Green	\$1,000,000	\$0	\$406,038	\$0	\$0	Approved

CURRENT PEPO GRANT REMAINING BALANCES

PEPO Coordinator Funds Remaining	\$25,000	
Statewide PEPO Grants	\$775,000	
Total Basin Funds (WSRF & PEPO)	\$6,873,939	

CURRENT WSRF STATEWIDE ACCOUNT BALANCE

Statewide WSRF Grants****	\$6,704,526	
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*Time sensitive funds need to be allocated by CWCB Board by May 2023 Meeting.

**Spending needed is necessary spending by end of current fiscal year in order to receive full annual allocation.

***25,000 PEPO Contract for Basin PEPO Coordinator submission status

**** The first WSRF Statewide Grant application deadline is December 1, 2022.