



Colorado Coalition of Land Trusts
P.O. Box 16280 Golden, Colorado 80402

June 17, 2022

Andrea Harbin Monahan, Project Manager
Colorado Water Conservation Board
1313 Sherman Street #718
Denver, CO 80203

Re: POGG1, PDAA, 202100003204 PROJECT- PAY REQUEST No. 01
Grant Contract Number PO-GG1 PDAA, 202100003204

Dear Andrea Harbin Monahan:

Enclosed is Pay Request \$75,000 for the costs associated with the Project. The following is a summary of all current Project charges.

Current Total Project Charges	\$ 75,000.00	
Previous Total Project Charges	\$ 0.00	
This Request	\$ 75,000.00	Grant
CWCB Eligible Payment (50%)		waived
Previous Processed Amount		\$ 0.00
Amount of this Request		\$75,000.00

I have included the invoices related to the requested payment amount identified above. If you have any questions, please feel free to call me at (720)-530-4364.

Sincerely,

Melissa Daruna, Executive Director
Attachments (INVOICES)

PROGRESS REPORT – 06/11/2021 to 06/30/2022
POGG1, PDAA, 202100003204 Project
PAY REQUEST No. 01

Project Cost expended during this Pay Request is summarized below:

<u>Wellstone Collaborative Strategies</u>	Invoice Amount
Wellstone Contract for services, 001, 09/01/2021	\$16,781.30
Wellstone services, 002, 10/05/2021	\$10,787.98
Wellstone services, 003, 11/05/2021	\$10,787.98
Wellstone services, 004, 12/14/2021	\$10,787.98
Wellstone services, 005, 01/13/2022	\$10,787.98
Wellstone services, 006, 02/01/2022	\$10,787.98
Wellstone services, 007, 03/02/2022	\$10,787.98
Wellstone services, 008, 04/02/2022	\$10,787.98
Wellstone services, 009 & 010, 06/09/2022	\$21,575.96
<u>Subtotal</u>	<u>\$113,872.58</u>

<u>The Nature Conservancy</u>	Invoice Amount
Colorado's Private Lands Conservation plan, 001, 03/16/2022	\$25,000
<u>Subtotal</u>	<u>\$25,000</u>

<u>Keep It Colorado</u>	Invoice Amount
Administrative costs for grant, 001, 2/22/2021	\$2,500
<u>Subtotal</u>	<u>\$2,500</u>

Current Project Charges	\$ 141,373.12
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Project Update:

In the spring and summer of 2021, Keep It Colorado spent time with our staff and Board of Directors discussing the consulting firm for the project and desired process for developing the plan. In the fall of 2021, we kicked off the project by selecting Wellstone Strategies as our consulting team. The team comprises Jacob Bornstein of Wellstone Collaborative Strategies, Matt Gray of Rocky Mountain Innovation Lab, and Leander Lacy of Lacy Consulting. The team brings extensive experience in complex, statewide planning including stakeholder engagement processes for the Colorado Water Plan, partnership coordination for the Colorado Outdoor Partnership (CO-OP) and detailed equity, inclusivity and diversity work, specifically in the conservation space.

The process included developing a Core Team of staff & board members from Keep It Colorado and staff from our partner organization on the project, The Nature Conservancy. We also established an Advisory Council comprised of a diverse subset of land trusts, conservation partners, funders, and state agency representatives. The Core Team works directly with the consulting team to determine meeting agendas, timelines and strategy. The Advisory Council serves as the guiding body for the plan, helping to guide the progress, ask the tough questions and ensure the project's success.

In the fall and winter of 2021, we held the first round of stakeholder engagement called the Listening Tour. These meetings were held virtually and allowed the conservation community to come together and talk about their biggest challenges to increasing the pace and scale of land conservation in ways that addressed climate resiliency, met landowners needs, responded to communities' needs and was more equitable and inclusive. In

addition to the group dialogs, our consulting team conducted 1:1 interviews with representatives from demographics not regularly represented in conservation planning. These interviews led to critical feedback on the opportunities to engage more people in conservation and ensure that conservation work and the sector, professionally, was more inclusive and diverse and that the conservation outcomes are more equitably experienced.

We rounded out winter with a series of technical trainings on two tools that help map conservation impact and climate resiliency. In joint sessions with The Nature Conservancy and the Colorado Natural Heritage Program, we provided the conservation community with hands-on learning for the Resilient and Connected Network and the Colorado Data Explorer tools. These tools are also being used for mapping and prioritization of landscapes throughout the plan.

In March of 2022 we held our Statewide Private Lands Plan Forum where we summarized the project's progress and revealed the 5 strategic pillars that were formed from the input in the listening tour. The pillars focus on climate resiliency and biodiversity protection, justice, equity, inclusion and diversity in conservation, community health and resiliency, public engagement and education, and sector capacity and sustainability.

The rest of the spring and heading into summer, we launched the second phase of the project, the Development Tour. These meetings were regionally focused and strategic pillar specific. This allowed the community to have pointed conversations on the actionable outcomes they wanted to see under each strategic pillar or goal area. For the pillars focused on climate and resiliency, we were able to use maps to help identify key and priority landscapes for future conservation, stewardship, and restoration.

The information and data gathered during the Development Tour will be refined and shared back out with the community for initial feedback. We will also be directly engaging core partners at CPW, CWCB and DNR to ensure cross-pollination with other, broader statewide plans. The rest of the summer will be spent drafting the plan. We are on track to have a finalized draft of the plan by late fall and full publication in January 2023. We will round out the project with a coordinated plan publication and launch strategy that will include events, presentations and written materials about the plan and the next steps for the conservation community as we move into implementation.

This pivotal plan is bringing the conservation community, and specifically the land trusts and the partners, together to think strategically about the future. This innovative approach to conservation planning would not be possible without the partnership and support of CWCB. We are immensely grateful for CWCB's investment in conservation and understanding of the vital role privately owned lands play in ensuring a more sustainable future for all Coloradoans. Thank you!

Invoice to: Colorado Water Conservation Board
1313 Sherman St. Rm. 721
Denver, Co 80203
Attn: Andrea Harbin Monahan

Project Name:

Grantee: Keep It Colorado
Address: P.O. Box 16280 Golden, Colorado 80402
Phone No.: (720)-530-4364
CWCBC Contract or
Purchase Order No.: POGG1, PDAA, 202100003204
Full Grant Amount: \$75,000
Date of Invoice: 27-Jun-22
Invoice #:

Task	Description	Total Budget/Grant Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	September 2021 Wellstone Contract for services (01)	\$ 8,390.65	\$0	\$ 8,390.65	\$ -	100.0%
1	October 2021 Wellstone Invoice (02)	\$ 10,787.98	\$0	\$ 10,787.98	\$ -	100.0%
1	November 2021 Wellstone Invoice (03)	\$ 10,787.98	\$0	\$ 10,787.98	\$ -	100.0%
2	December 2021 Wellstone Invoice (04)	\$ 10,787.98	\$0	\$ 10,787.98	\$ -	100.0%
2	January 2022 Wellstone Invoice (05)	\$ 10,787.98	\$0	\$ 10,787.98	\$ -	100.0%
2	February 2022 Wellstone Invoice (06)	\$ 10,787.98	\$0	\$ 10,787.98	\$ -	100.0%
2	March 2022 Wellstone Invoice (07)	\$ 1,419.45	\$0	\$ 1,419.45	\$ -	100.0%
2	April 2022 Wellstone Invoice (08)	\$ -			\$ -	
2	May & June 2022 Wellstone Invoice (09 + 10)	\$ -			\$ -	
5	Keep It Colorado Administrative Costs	\$ 11,250.00		\$ 11,250.00	\$ -	100.0%
5	March 2022 TNC Invoice	\$ -			\$ -	
	TOTALS	75,000.00	0.00	\$ 75,000.00		

Project Update:	The project is 75% complete and has accrued a total of \$141,373.12 in expenses, of which \$75,000 is being invoiced.

Submitted by: Melissa Daruna

Title: Executive Director

Signature:

A handwritten signature in black ink, appearing to be 'Miles', written over a horizontal line. The signature is stylized with a large initial 'M' and a long, sweeping horizontal stroke that extends to the right.