

**COLORADO WATER CONSERVATION BOARD**

**Water Supply Reserve Fund (WSRF) Grant Program and Public Education Participation & Outreach (PEPO) Grant Program Balance Summaries**

**CURRENT WSRF GRANT BALANCE & PEPO CONTRACT BY BASIN**

<b>Basin</b>	<b>Starting Balance October 1</b>	<b>Stimulus*</b>	<b>Native Funds</b>	<b>CWCB Approved</b>	<b>Spending Needed**</b>	<b>PEPO Contract***</b>
Arkansas	\$1,000,000	\$0	\$893,280	\$0	\$443,280	Approved
Colorado	\$1,000,000	\$0	\$755,000	\$0	\$305,000	Approved
Gunnison	\$1,000,000	\$0	\$798,500	\$0	\$348,500	Approved
Metro	\$1,000,000	\$0	\$805,500	\$0	\$355,500	Approved
North Platte	\$1,000,000	\$0	\$1,000,000	\$0	\$550,000	Available
Rio Grande	\$1,000,000	\$0	\$910,000	\$0	\$460,000	Approved
South Platte	\$1,000,000	\$0	\$511,000	\$0	\$61,000	Approved
Southwest	\$1,000,000	\$0	\$663,000	\$0	\$213,000	Approved
Yampa-White-Green	\$1,000,000	\$0	\$656,038	\$0	\$206,038	Approved

**CURRENT PEPO GRANT REMAINING BALANCES**

PEPO Coordinator Funds Remaining	\$25,000	
Statewide PEPO Grants	\$775,000	
<b>Total Basin Funds (WSRF &amp; PEPO)</b>	<b>\$7,792,318</b>	

**CURRENT WSRF STATEWIDE ACCOUNT BALANCE**

Statewide WSRF Reserve	\$8,316,391	
Statewide WSRF Grants****	\$8,188,249	
<b>Total Statewide Funds</b>	<b>\$16,504,640</b>	

\*Time sensitive funds need to be allocated by CWCB Board by May 2023 Meeting.

\*\*Spending needed is necessary spending by end of current fiscal year in order to receive full annual allocation.

\*\*\*25,000 PEPO Contract for Basin PEPO Coordinator submission status

\*\*\*\* The first WSRF Statewide Grant application deadline is December 1, 2022.