



COLORADO
**Colorado Water
Conservation Board**
Department of Natural Resources

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Jared Polis, Governor
Dan Gibbs, DNR Executive Director
Rebecca Mitchell, CWCB Director

TO: Colorado Water Conservation Board Members

FROM: Kirk Russell, P.E., Chief, Finance Section

DATE: November 16-17, 2022 Board Meeting

AGENDA ITEM: 15b. 2023 Projects Bill
Non-Reimbursable Project Investments - Presentations

Introduction/Background

The Finance Committee heard presentations from the applicants regarding the NRI applications shown in the table below. Although the Committee supported the request, the Committee requested the applicants and others involved in these projects to present their funding request to the full Board at the November 2022 Board meeting.

(1)	Water Forecasting Partnership Project	Statewide	Const. Fund	\$1,000,000
(2)	2023 Water Plan Action Advancement	Statwide	Const. Fund	\$2,000,000
(3)	DWR Mobile Field Data Collection App	Statewide	Const. Fund	\$800,000
(4)	Platte River Recovery Program	South & North Platte	Sev Tax PBF	\$19,000,000
(5)	UCR & SJR Recovery Implementation Programs	Statewide	Sev Tax PBF	\$15,000,000
(6)	GMS/CCWCD - Augmentation Efficiency Project	South Platte	Const. Fund	\$3,000,000
(7)	SECWCD - Arkansas Valley Conduit	Arkansas	Sev Tax PBF	\$20,000,000
		Total		\$60,800,000

Presentations will made by Staff/Applicant and a recommendation for approval will follow each presentation.

