

Colorado Water Conservation Board

Water Plan

	Water Project Summary	
Name of Applicant	Trout Unlimited_Denver	
Name of Water Project	Project-01893 - Stewart Ditch	
Grant Request Amount		\$170,000.00
Primary Category		\$170,000.00
Watershed Restoration & Recreation		
Additional Funding Category		
Agricultural Projects		
Total Applicant Match		\$628,935.00
Applicant Cash Match		\$562,935.00
Applicant In-Kind Match		\$66,000.00
Total Other Sources of Funding		\$611,000.00
Stewart Ditch Company		\$6,000.00
Stewart Ditch Company		\$22,000.00
CWCB Watershed Restoration		\$22,000.00
Trout Unlimited		\$3,000.00
Trout Unlimited		\$40,000.00
Western Slope Conservation Center		\$8,000.00
Western Slope Conservation Center		\$2,000.00
US Fish and Wildlife Service		\$68,000.00
Colorado River District		\$200,000.00
CWCB WSRF Gunnison Basin		\$20,000.00
CO Dept. of Ag Stimulus funds		\$70,000.00
CWCB		\$150,000.00
Total Project Cost		\$1,409,935.00

Applicant & Gr	antee Information
Name of Grantee: Trout Unlimited_Denver Mailing Address: 2032 Ivanhoe St. Denver CO 80207 FEIN: 381,612,715	
Organization Contact: Cary Denison Position/Title: Phone: (970) 596-3291	Email: cdenison@tu.org
Organization Contact - Alternate: Cary Denison Position/Title: Phone: (970) 596-3291	Email: cdenison@tu.org
Grant Management Contact: Cary Denison Position/Title:	Email: cdenison@tu.org

Phone: (970) 596-3291

Grant Management Contact - Alternate: Drew Petern	ell
Position/Title:	
Phone:	

Email: dpeternell@tu.org

Engineering Contact: Quinn Donnelly Position/Title: PE Phone: 9709479568

Email: quinn.donnelly@riverrestoration.org

Description of Grantee/Applicant

No description provided

Type of Eligible Entity

- Public (Government)
- Public (District)
- Public (Municipality)
- Ditch Company
- Private Incorporated
- Private Individual, Partnership, or Sole Proprietor
- Non-governmental Organization
- Covered Entity
- Other

Category of Water Project

Agricultural Projects Developing communications materials that specifically work with and educate the agricultural community on headwater restoration, identifying the state of the science of this type of work to assist agricultural users among others. **Conservation & Land Use Planning** \square Activities and projects that implement long-term strategies for conservation, land use, and drought planning. **Engagement & Innovation Activities** Activities and projects that support water education, outreach, and innovation efforts. Please fill out the Supplemental Application on the website. Watershed Restoration & Recreation Projects that promote watershed health, environmental health, and recreation. Water Storage & Supply Projects that facilitate the development of additional storage, artificial aguifer recharge, and dredging existing reservoirs to restore the reservoirs' full decreed capacity and Multi-beneficial projects and those projects identified in basin implementation plans to address the water supply and demand gap.

	Location of Water Project
Latitude	38.914510
Longitude	107.544150
Lat Long Flag	Stream location: Coordinates based on general location on stream
Water Source	North Fork of the Gunnison
Basins	Gunnison
Counties	Delta

Water Project Overview

Major Water Use Type Subcategory Scheduled Start Date - Design Scheduled Start Date - Construction Description

Agricultural Construction 8/1/2021 8/15/2021

This proposed water activity is the result of a collaborative effort between Stewart Ditch and Reservoir Company (SDRC) and Trout Unlimited (TU) aimed at restoring riparian function and improving water management on the North Fork of the Gunnison. This proposed project will address water needs for agricultural, and recreational users.

The Stewart Ditch diversion is a 1200-foot-long cobble push-up dam and an antiquated headgate. The diversion dam is unstable and requires in-river construction which damages the river and impacts fish habitat and migration. The current orientation of the dam causes erosion on the riverbank opposite the diversion. The height of the dam is a hazard for boaters and recreational users of the North Fork. During low flows, the dam is a barrier for fish trying to navigate to better habitat upstream of the diversion. The canal intake also removes fish and debris from the river which causes maintenance issues for the water users and impacts the populations of fish, including the native bluehead sucker and wild non-native trout.

This project will address these issues by replacing the push-up dam with a permanent low-head rock diversion dam and equipping the diversion with new diversion infrastructure, water measurement structures, automation, and a fish/debris screen.

Measurable Results

	New Storage Created (acre-feet)
	New Annual Water Supplies Developed or Conserved (acre-feet), Consumptive or Nonconsumptive
	Existing Storage Preserved or Enhanced (acre-feet)
	New Storage Created (acre-feet)
22,704	Length of Stream Restored or Protected (linear feet)
	Efficiency Savings (dollars/year)
	Efficiency Savings (acre-feet/year)
2	Area of Restored or Preserved Habitat (acres)
	Quantity of Water Shared through Alternative Transfer Mechanisms or water sharing agreement
	(acre-feet)
	Number of Coloradans Impacted by Incorporating Water-Saving Actions into Land Use Planning
	Number of Coloradans Impacted by Engagement Activity

Water Project Justification

The Stewart Ditch Diversion is a 1200-foot-long push-up dam and an antiquated headgate. The rock dam creates a barrier for fish, a hazard for boaters, and water management and maintenance issue for the users of the ditch. At high flow the river breaks through rock and cobble dam and overtops the diversion structure and erodes the north riverbank. The orientation of the river can prove difficult to navigate for boaters and can hazard to boaters during high flows. During low flow, the dam is a barrier to fish, including native fish, that are trying to navigate upstream. The canal intake removes fish and debris from the river which cause maintenance issues for water users on the ditch, decreases populations of native fish, and impacts recreation.

This infrastructure and river restoration improvement project will address multiple water needs including

agricultural, recreation and environmental. On page 4 of the first chapter of the water plan, the need for – "implementing projects and methods that take into account potential multiple beneficiaries, potential multiple uses, and the effects on river systems on which all Coloradans rely" is clearly stated as a goal of the CWCB.

A key value of residents of the State is environment and healthy water sheds as illustrated in Chapter page 6 of the water Plan: A strong environment that includes healthy watersheds, rivers and streams, and wildlife. This project will improve environmental attributes on the North Fork of the Gunnison.

The concept of protecting agriculture along with environmental needs is discussed on page 18 of Section 6.2 – Water Supply Management of the Water Plan. The Stewart diversion Improvement Project addresses will address the needs of senior water rights users while reducing impacts on the environment and recreational uses. This project will also create an example of how consumptive and non-consumptive needs can be addressed through infrastructure improvements, which will hopefully move other multi-benefit projects forward on the North Fork.

The Gunnison Basin Roundtable's primary goal as stated on page 4 of the Gunnison Basin Implementation Plan (GBIP) is: Protect existing water uses in the Gunnison Basin.

This project will protect the agricultural uses under the Stewart Ditch, a senior water right, as well as the recreational uses in the North Fork of the Gunnison.

By removing a hazard and improving habitat and access to habitat, this project will achieve goal #5 list in the GBIP: Protect environmental and recreational water uses.

Reducing in-river work on the diversion dam and providing new water management and measurement equipment will achieve goal #6 of the GBIP: Maintain or, where necessary, improve water quality throughout the Gunnison Basin.

Removal of the dam and improving fish numbers will encourage a beneficial relationship between agricultural and environmental recreational water uses which is the 7th goal listed in the GBIP.

This project will meet goal #8. Restore, maintain, and modernize critical water infrastructure, including hydropower, by replacing an antiquated diversion structure and dam.

Completing this project including the related monitoring and reporting will help the Gunnison Basin achieve goal #9. Create and maintain active, relevant and comprehensive public education, outreach and stewardship processes involving water resources in the six sectors of the Gunnison Basin.

This section of the North Fork is listed as an Environmental Segment in the Statewide nonconsumptive needs assessment map.

The Gunnison Basin Implementation Plan highlights the need for : Diversion infrastructure improvements that increase accuracy and reduce maintenance costs while preserving stream connectivity (p.71)

The GBIP identifies the segment of the North Fork between Paonia Reservoir and the confluence with the Gunnison as a key recreational reach.(p.65)

The GBIP identifies addressing aging agricultural infrastructure needs as a key solution to preserving agricultural water use in the Gunnison Basin.

While there is not a node on the State's Flow Tool in the area of the Stewart Ditch, streamflow gages in the area illustrate that the river can be nearly dried up at the Stewart Ditch at certain times, particularly late in the year. Improving infrastructure that complements recent improvements on the Stewart Ditch will help prevent low flows and high water temperatures.

This project addresses more than one type of need and involves multiple participants including TU, local TU chapter, agricultural users, neighboring landowners, recreational river users and others. Project stakeholders have consulted with local county commissioners, Colorado River District, US Fish and Wildlife Service, BLM, Colorado Department of Transportation, and Army Corps of Engineers about this project.

Related Studies

In 2017 the North Fork Water Conservancy District and Western Slope Conservation Center completed and an Irrigation Water Management Plan and an Environmental and Recreation Needs Assessment as part of a Stream Management planning process which was funded by the CWCB. Both of these efforts recommended improvements to the Stewart Ditch diversion to address issues related to riparian health, boater safety, irrigation water management, and structural integrity of the existing diversion. More broadly, diversion dams have been identified as a primary impact to access to suitable habitat for many native fish species. This project will allow for passage and reduce entrainment of Native- Bluehead Sucker (Catostomas discobolus), Speckled dace, Mottled Sculpin, Non-native- Rainbow and Brown trout; project may also benefit Flannelmouth sucker and Roundtail Chub though presence is unknown due to a lack of survey information.

Taxpayer Bill of Rights

TABOR will not affect TU's ability to apply CWCB grant funds to this project.

Budget and Schedule

This Statement of Work shall be accompanied by a combined Budget and Schedule that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format.

Reporting Requirements

Progress Reports: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues.

Final Report: At completion of the project, the applicant shall provide the CWCB a Final Report on the applicant's letterhead that: (1) Summarizes the project and how the project was completed. (2) Describes any obstacles encountered, and how these obstacles were overcome. (3) Confirms that all matching commitments have been fulfilled. (4) Includes photographs, summaries of meetings and engineering reports/designs. The CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

Payment

Payment will be made based on actual expenditures and must include invoices for all work completed. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification

of any major issues, and proposed or implemented corrective actions. Costs incurred prior to the effective date of this contract are not reimbursable. The last 10% of the entire grant will be paid out when the final deliverable has been received. All products, data and information developed as a result of this contract must be provided to as part of the project documentation.

Performance Measures

Performance measures for this contract shall include the following: (a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in the Budget & Schedule Exhibit B. Per Water Plan Grant Guidelines, the CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment. (b) Accountability: Per Water Plan Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per Water Plan Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment. (c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary. (d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.



Colorado Water Conservation Board

Water Plan Grant - Statement of Work - Exhibit A

	Statement Of Work
Date:	11/29/2021
Name of Grantee:	Trout Unlimited
Name of Water Project:	Stewart Ditch Diversion Improvement Project
Funding Source:	CWCB Water Plan Grant

Water Project Overview:

This proposed water activity is the result of a collaborative effort between Stewart Ditch and Reservoir Company (SDRC) and Trout Unlimited (TU) to restore riparian function at and improve water management. This proposed project will address water needs for agricultural, and recreational users.

The Stewart Ditch diversion is a 1200-foot-long push-up dam and an antiquated headgate. The diversion dam is unstable and requires in-river construction which damages the river. The current orientation of the dam causes erosion on the riverbank opposite the diversion. The height of the dam is a hazard for boaters and recreational users of the North Fork. During low flows, the dam is a barrier for fish trying to navigate to better habitat upstream of the diversion. The canal intake also removes fish and debris from the river which causes maintenance issues for the water users and impacts the populations of fish, including the native bluehead sucker and wild non-native trout.

Completing this restoration and infrastructure improvement project will address these many serious issues on the North Fork of the Gunnison and will serve as an example for future projects.

Project Objectives:



The overarching goals of the project are to restore riparian function while improving diversion infrastructure to mitigate impacts to wildlife and river users while improving operations for water users.

These goals will be met by achieving the following objectives:

1. Completing engineered plans for diversion modification including necessary survey, hydraulic modeling, and stakeholder input.

- 2. Secure necessary permits and environmental clearances including CDOT access permit,
- ACOE 404 waiver or permit, Delta County floodplain permit, and NEPA compliance

3. Construction of diversion dam and intake structures that meet water users needs while also allowing for fish passage and reduced entrainment.

4. Complete monitoring and tuning to ensure project goals are achieved

Tasks

Task 1 - Construction

Description of Task:

Contractor(s) selected by project leads will complete tasks necessary for the correct construction of the of the engineered plans necessary to meet the objectives of the project.

Method/Procedure:

Within this task it is expected that contractors will mobilize heavy equipment, prepare jobsite and staging area, coffer off critical areas, demolish existing infrastructure, dewater, armor banks, restore damage areas, excavate, fill, form, and place concrete, install headgate, install fish/debris screen, reclaim disturbed areas, and complete other tasks related to construction. Activities will be overseen and directed by engineers and representatives from key stakeholders as necessary.

Deliverable:



A completed diversion improvement project including diversion dam and engineered riffle, headgate structure, installed screen, and other infrastructure.

Applicant will provide updates on construction process, including photos, and descriptions of key steps and issues encountered.

Tasks

Task 2 – Monitoring and Adjustments

Description of Task:

Project stakeholders will evaluate the performance of the improved diversion structure and ensure that project objectives are met.

Method/Procedure:

TU with assistance from Colorado Parks and Wildlife will evaluate water velocities across the dam and engineered riffle at a range of river flows using water measuring equipment. SDRC will monitor the operations of the screen, new headgates, and other equipment. Adjustments to the infrastructure and in-river rock structure will be adjusted as necessary. Recreational water users will also be interviewed about the safety and usability of the structure at a range of flows.

Deliverable:

Descriptions of the evaluation and monitoring process including responses from stakeholders and water users along with a description of any work that was done to correct deficiencies.

This task is critical to ensuring the goals and objectives of this project are met.

Tasks

Task 3 - Project Administration and Grant Management

Description of Task:



Trout Unlimited will oversee, guide, and manage the various phases of this project including grant management and administrative duties.

Method/Procedure:

TU will administer grant funds, complete invoices and other accounting tasks, prepare progress reports, oversee and manage various phases of the project and guide in-kind contributions.

Deliverable:

The CWCB and other granting agencies will be provided with in time and accurate invoicing, project reports, project photos, and provide a single point of contact for this project

Budget and Schedule

This Statement of Work shall be accompanied by a combined Budget and Schedule that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format.

Reporting Requirements

Progress Reports: The applicant shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues.



Final Report: At completion of the project, the applicant shall provide the CWCB a Final Report on the applicant's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

The CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

Payment

Payment will be made based on actual expenditures and must include invoices for all work completed. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

Costs incurred prior to the effective date of this contract are not reimbursable. The last 10% of the entire grant will be paid out when the final deliverable has been received. All products, data and information developed as a result of this contract must be provided to as part of the project documentation.

Performance Measures

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit C. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.



COLORADO

Colorado Water Conservation Board

Department of Natural Resources

Colorado Water Conservation Board

Water Supply Reserve Fund

EXHIBIT B - BUDGET AND SCHEDULE - Direct & Indirect (Administrative) Costs

Date: 10/1/2021

Water Activity Name: Stewart Ditch Diversion Improvement Project

Grantee Name: Trout Unlimited

<u>Task No.⁽¹⁾</u>	<u>Description</u>	<u>Start Date⁽²⁾</u>	<u>End Date</u>	<u>Matching Funds</u> (cash & in-kind) ⁽³⁾	<u>WSRF Funds</u> (Basin & Statewide combined) ⁽³⁾	<u>Total</u>
1	Construction	July 2022	Feb. 2023	\$465,160	\$129,500	\$594,660
2	Monitoring and Adjustments	Feb. 2023	Feb. 2024	\$35,000	\$15,000	\$50,000
3	Project Administration & Grand Management	July 2022	April 2024	\$62,775	\$25 <i>,</i> 500	\$88,275
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$732,935
			Total	\$562,935	\$170,000	\$732,935

(1) The single task that include costs for Grant Administration must provide a labor breakdown (see Indirect Costs tab below) where the total WSRF Grant contribution towards that task does not exceed 15% of the total WSRF Grant amount.

(2) Start Date for funding under \$100K - 45 Days from Board Approval; Start Date for funding over \$100K - 90 Days from Board Approval.

(3) Round values up to the nearest hundred dollars.

• Reimbursement eligibility commences upon the grantee's receipt of a Notice to Proceed (NTP)

• NTP will not be accepted as a start date. Project activities may commence as soon as the grantee enters contract and receives formal signed State Agreement.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of the CWCB staff project manager. Once the Final Report has been accepted, the final payment has been issued, the water activity and purchase order (PO) or contract will be closed without any futher payment. Any entity that fails to complete a satisfactory Final Report and submit to the CWCB with 90 days of the expiration of the PO or contract may be denied consideration for future funding of any type from the CWCB.

• Additonally, the applicant shall provide a progress report every 6 months, beginning from the date of contract execution

• Standard contracting proceedures dictate that the Expiration Date of the contract shall be 5 years from the Effective Date.

NOTE TO APPLICANTS: Below are two "detailed budget" examples. Detailed budgets will vary between all projects, so these examples can be used as a helpful guide



COLORADO Colorado Water Conservation Board Department of Natural Resources

Colorado Water Conservation Board

Detailed Budget Estimate

10/1/2021 Date: Water Activity N Stewart Ditch Diversion Improvement Project Grantee Name: Trout Unlimited

Task 1 Cons	Funding and In-kind Sources							CWCB WSRF CW		Cash Match	In-kind Match
						Primary					
Item #	Description	Quantity	<u>Unit</u>	Unit Cost	Total Cost	Contractor Total	Subcontractor(s)				
	Site Preparation										
1	Protect In Place (PIP)	1	LS	\$ 2,500.00	\$ 2,500.00					\$2,500.00	
2	Construction Access and Repair	1	LS	\$ 5,000.00	\$ 5,000.00					\$5,000.00	
	Erosion Control and General BMPs - Furnish, Install,			+ -,	+ -,					+-,	
3	and Manage	1	LS	\$ 15,000.00	\$ 15,000.00					\$15,000.00	
4	Care of Water - Furnish, Install, and Manage	1	LS	\$ 40,000.00	\$ 40,000.00				\$20,000.00	\$20,000.00	
5	Site Restoration	1	LS	\$ 5,000.00	\$ 45,000.00				\$5,000.00	\$30,000.00	\$10,000.00
		•		Sub Total:	\$ 107,500.00			-	\$25,000.00	\$72,500.00	<i> </i>
	Channel and Grade Control Structure Structure			Sub Total.	\$ 107,500.00				ψ23,000.00	ψ12,300.00	
6	Clear and Grade Control Structure Structure	1,110	SY	\$ 10.00	\$ 11,100.00					\$11,100.00	
7	Remove Tree, Haul Off and Disposal	8	EA		\$ 2,400.00			-		\$2,400.00	
8	Haul Off and Disposal of Alluvial Material	1,958	CY	\$ 50.00	\$ 97,900.00			-		\$2,400.00	
9	General Excavation and Stockpiling	3,000	CY	\$ 30.00	\$ 51,000.00			-	\$51,000.00	φ97,900.00	
10	Place Alluvial Backfill	1,080	CY	\$ 12.00	\$ 12,960.00			-	\$12,960.00	\$0.00	
10	Flace Alluvial Backlin Furnish Boulder	1,080	TON	\$ 75.00	\$ 11,250.00 \$ 11,250.00		\$ 11,250.00	-	φ12,900.00	\$0.00 \$11,250.00	
11	Install Boulder	400	TON	\$ 75.00			φ 11,230.00	-	\$30,000.00	\$11,230.00	
12	Type 1 Seed Mix (Riparian)	400 0.2	ACRE	\$ 1,500.00				1	\$9,000.00	\$0.00 \$3,000.00	
13	Type T Seed Mix (Riparian) Hydromulch	0.2	ACRE	\$ 1,500.00	\$ 0.00 \$ 1,500.00			1	\$9,000.00	\$3,000.00	
14	Нуагоптают	0.5	ACRE	Sub Total:	\$ 218,116.00	\$ 206,866.00	\$ 11,250.00	-	\$104,460.00		
	Headgate and Diversion Ditch			Sub Total:	\$ 210,110.00	\$ 200,000.00	φ 11,230.00		φ104,400.00	\$125,650.00	
15	·	186	SY	<u> </u>	\$ 372.00					\$372.00	
15	Clear and Grub							-		•	
16	Remove Tree, Haul Off and Disposal	4	EA	\$ 300.00						\$1,200.00	
	Haul Off and Disposal of Alluvial Material	0	CY	\$ 50.00				¢10.000.00		\$0.00 ¢15 400 00	
18	General Excavation and Stockpiling	1,016	CY	\$ 25.00	\$ 25,400.00			\$10,000.00		\$15,400.00	
19	Place Alluvial Backfill	338	CY	\$ 13.00	\$ 4,394.00			\$4,000.00		\$394.00	
20	Furnish Boulder	15	TON	\$ 100.00	\$ 1,500.00			-		\$1,500.00	
21	Install Boulder	15	TON	\$ 75.00	. ,			-		\$1,125.00	
22	Type 1 Seed Mix (Riparian)	0.3	ACRE	\$ 4,000.00				-		\$1,200.00	
23	Hydromulch	0.5	ACRE	\$ 2,500.00	\$ 1,250.00			-		\$1,250.00	
24	Concrete Headwall	1	LS	\$ 70,000.00	\$ 70,000.00			4		\$70,000.00	
25	SCADA and Actuator	1	EA	\$ 40,000.00						\$40,000.00	
26	Furnish and Install Headgate	2	EA		#VALUE!		#VALUE!	\$46,000.00			
27	Furnish and Install Flume	1	EA	\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$15,000.00			
28	Furnish and Install Bar Screen	1	LS	\$ 20,000.00	\$ 20,000.00		\$ 20,000.00	\$5,000.00			
29	Furnish and Install Headgate Catwalk with Railing	1	LS	\$ 35,000.00	\$ 35,000.00		\$ 35,000.00	\$35,000.00		****	
	SUBTOTALS			Sub Total:	#VALUE!	#VALUE!	#VALUE!	\$115,000.00	\$0.00	\$132,441.00	\$10,000.00
	contingency (15%)				#VALUE!						
	Total Construction Costs							\$115,000.00	\$129,460.00	\$330,591.00	\$10,000.00
Task 2 Moni	toring and Adjustments										
<u>ltem #</u>	Description	<u>Quantity</u>	<u>Unit</u>	<u>Unit Cost</u>	<u>Total Cost</u>			CWCB WSRF CW	VCB WP	Cash Match	In-kind Match
1	Velocity Monitoring/Site visits	6	EA	\$225.00	\$1,350.00						\$1,350.00
2	Fish survey	1	EA	\$1,400.00	\$1,400.00						\$1,400.00
3	Stakeholder Survey	5	EA	\$200.00	\$1,000.00						\$1,000.00
4	Consultation with Engineers	5	EA	\$250.00	\$1,250.00					\$1,000.00	\$250.00
5	Adjustments to structure as needed	200	HR	\$200.00	\$40,000.00			\$5,000.00	\$10,000.00	\$25,000.00	\$5,000.00
6	Erosion mitigation and reclamation	100		\$100.00	\$10,000.00				\$5,000.00		\$5,000.00
	-										
	Total Task 2 costs				\$55,000.00	\$55,000.00		\$5,000.00	\$15,000.00	\$26,000.00	\$14,000.00
Task 3 Proje	ect Administration and Management										
Item #	Description	Quantity	<u>Unit</u>	Unit Cost	Total Cost			CWCB WSRF CW	VCB WP	Cash Match	In-kind Match
1	Grant Administration and Project Management OF							\$20,000.00	\$25,500.00	\$22,775.00	\$42,000.00
	Total Task 3 Costs							\$20,000.00	\$25,500.00	\$22,775.00	\$42,000.00
Sub totals								\$140,000.00	\$169,960.00	\$379,366.00	\$66,000.00
Total Project C	Cost		\$755,326.0	00			Percentage of total:	18.54%	22.50%	50.23%	8.74%
.,			,,								2

	Total Task 3 Costs
Sub totals	





Department of Natural Resources 1313 Sherman Street, Room 718 Denver, CO 80203

WSRF/WATERSHED RESORATION GRANT POGG1 2022-2167

Trout Unlimited Inc. 1777 N KENT ST # 100 ARLINGTON, VA 22209-2133

RE: Official Notice to Proceed - Stewart Mesa Diversion Mod & Restoration Project

Dear Grantee:

We are pleased to inform you that the Colorado Department of Natural Resources, Colorado Water Conservation Board (CWCB) has approved your request for funding for your project pursuant to the Grant Program(s) ("Program"). This letter authorizes you to proceed with the approved project in accordance with the terms of this Grant Award Letter.

Attached to this letter are the terms and conditions of your Grant. Please review these terms and conditions as they are requirements of this Grant to which you Grantee agree by accepting the Grant Funds.

If you have any questions regarding your grant award, contact Andrea Harbin-Monahan, Project Manager at 303-866-3441 or at andrea.harbinmonahan@state.co.us. Please send all grant correspondence directly to the project manager and cc me on your invoice billing requests.

Thank you.

Sincerely,

//s//

Doriann Vigil Program Assistant II O 303-866-3441 ext. 3250 1313 Sherman Street, Rm. 719, Denver, CO 80203 Dori.vigil@state.co.us / cwcb.state.co.us





STATE OF COLORADO

Department of Natural Resources

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Expiration I	Date: 08/31/22					
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Buyer:				RADO WATER B		RVATION
Email: /ENDOR				HERMAN STREE	ET, ROOM 718	
			DENVI	ER, CO 80203		
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				y/ Instan Date.		
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Contact: Phone:	Cary Denison 970-596-3291		FOB:		FOB Dest, Fr Allowed	eight
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STATE OF COLORADO

Department of Natural Resources

DOCUMENT TOTAL = \$42,000.00



https://cwcb.colorado.gov/



https://cwcb.colorado.gov/

Tasks

Task 1 – Site Survey

Description of Task:

Complete data collection including site survey, aerial photographs, and base map

Method/Procedure:

Engineering company River Restoration will survey the river and canal at the and near the Stewart Mesa Canal. They will also collect photographs of the area and overlay survey on site map.

Grantee Deliverable: (Describe the deliverable the grantee expects from this task)

Survey data and base map.

CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)

Summary of work completed and relevant documents.

Tasks

Task 2 – Hydraulic Modeling and Conceptual Alternatives

Description of Task:

Using data gathered from task one efforts, River Restoration will provide conceptual drawings for and basic hydraulic modeling for 2 conceptual alternatives. Hydraulic modeling and alternative will depict basic location and shape of alternatives and modeling under high and low flow conditions.

Method/Procedure:



https://cwcb.colorado.gov/

Tasks

Engineers will create alternative drawings on base maps with survey data. Engineers will use USBR hydraulic modeling tools to evaluate changes flow from the alternatives.

Grantee Deliverable: (Describe the deliverable the grantee expects from this task)

Full set of alternatives and hydraulic models.

CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)

A report including critical alternatives and model outputs.

Tasks

Task 3 – Design and Estimating

Description of Task:

Professional engineers will create near 70% engineered plans that included material specifications, amounts, probable cost estimate, and other information relevant to final construction of the diversion. These drawings will include design specifications for a new diversion structure and debris/fish screen.

Engineers from River Restoration will collaborate with engineers who specialize in irrigation infrastructure and fish/debris screens to integrate diversion components into the in-river design.

Method/Procedure:

By using the conceptual design information, additional modeling runs, diversion structure details, the engineers will prepare 70% complete plans.

Grantee Deliverable: (Describe the deliverable the grantee expects from this task)

70% plans, hydraulic models, probable cost estimates and other pertinent information.

CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)

A report highlighting critical design aspects including unique features of the design and the design process.

Tasks

Task 4 – Grant Administration and Project Management

Description of Task:

In this task, TU will administer grant funds from several sources, seek additional funding, and provide oversight and reporting for the project.

COLORADO Colorado Water Conservation Board Department of Natural Resources

Tasks

Last Update: March 17, 2020

https://cwcb.colorado.gov/

Method/Procedure:

TU will process invoices, record match efforts and contributions, and write reports.

Grantee Deliverable:

Compliance with requirements of the CWCB grant and recording of the process to inform future projects.

CWCB Deliverable:

This task will provide the CWCB with accurate invoices, progress reports that describe descriptions of work including accounting of grant expenditures. Reports will also provide photos of project, summaries of engineering report, and valuable lessons learned during the project.

Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined <u>Budget</u> and <u>Schedule</u> that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in <u>excel format</u>. A separate <u>excel formatted</u> Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

https://cwcb.colorado.gov/

Reporting Requirements

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the <u>entire</u> water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum inkind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

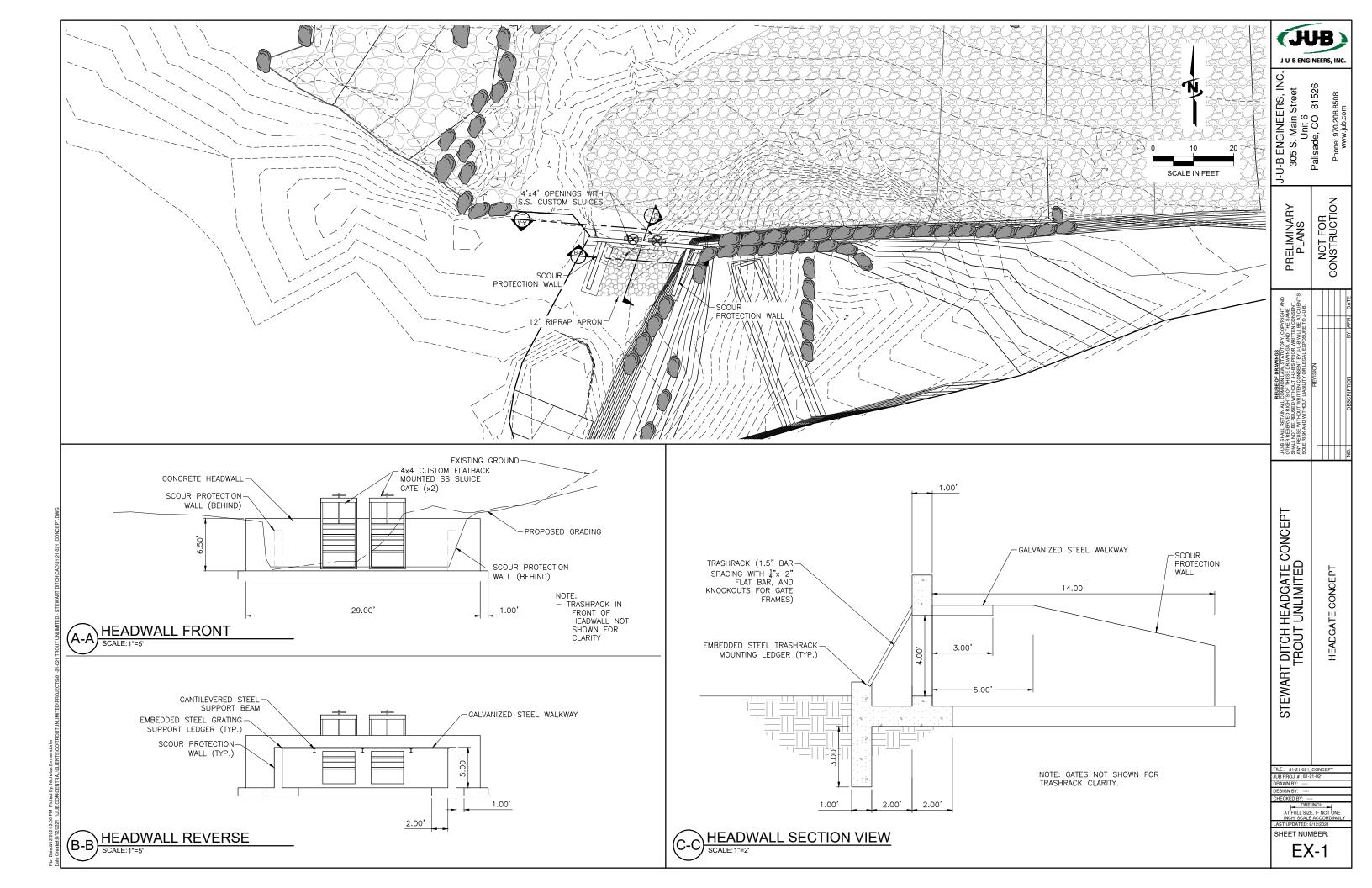
(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

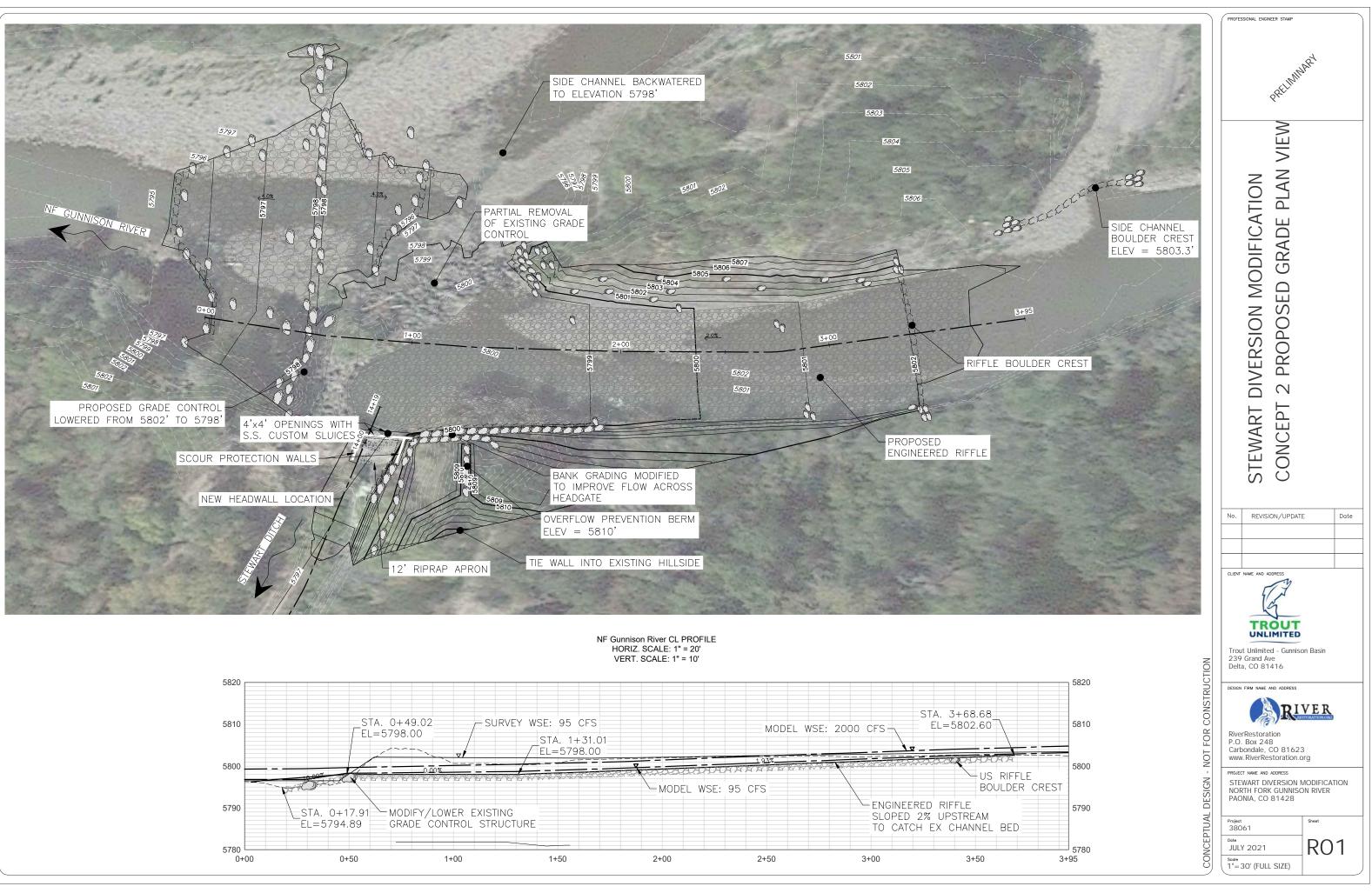
(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

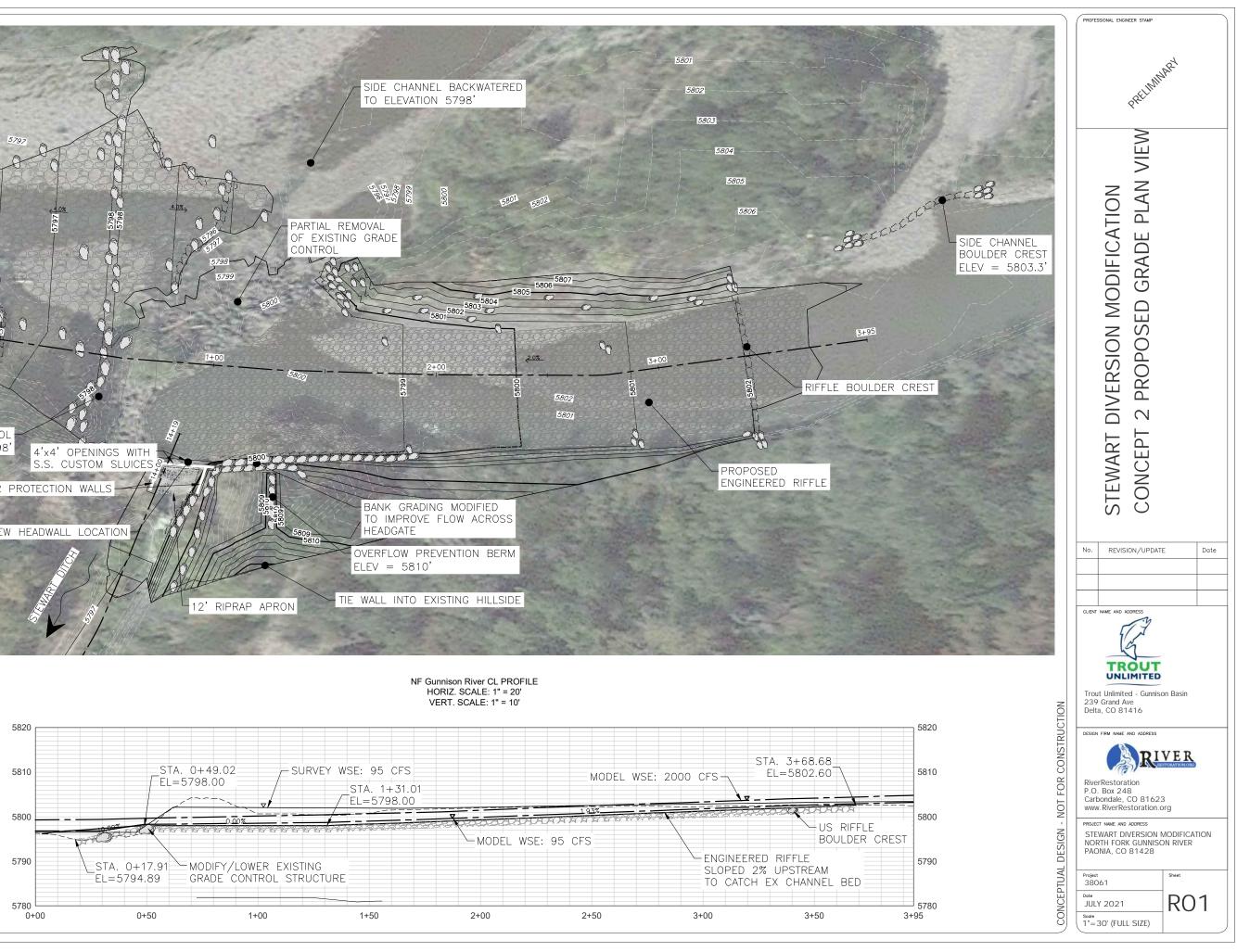
(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.



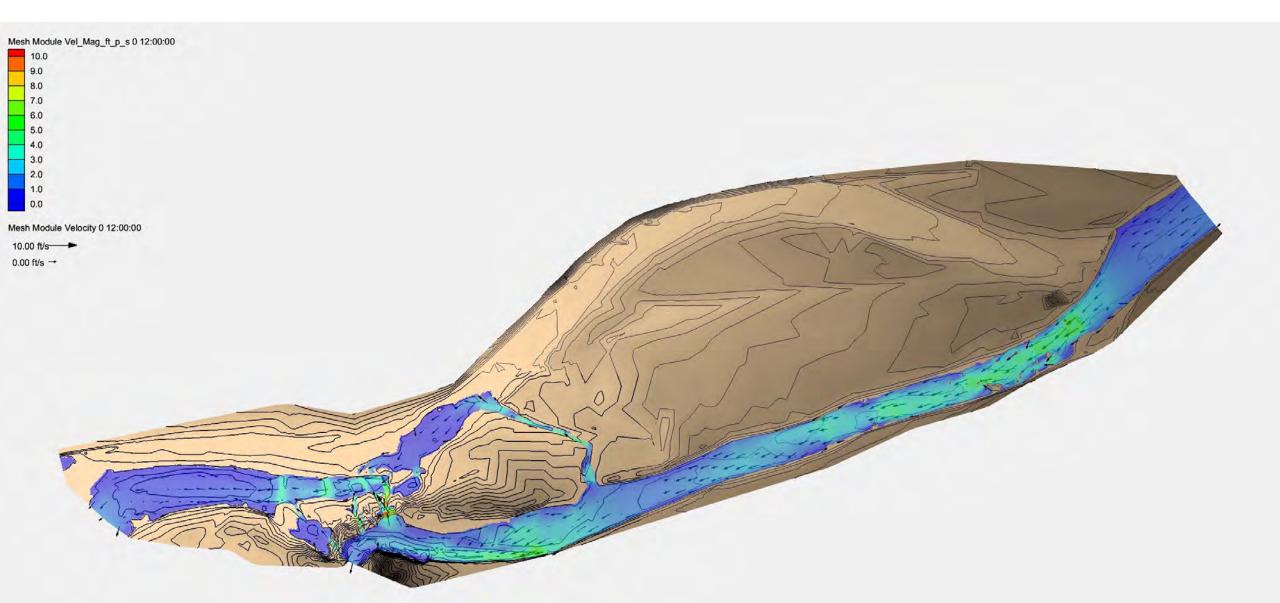
Last Update	Last Update: December 17, 2019						
		CO DNR	COLORADO Colorado Water Conservation Board	A D O er Board			
			Department of Natural Resources	ural Resources			
	5	<u> Colorado Wa</u>	<u> Colorado Water Conservation Board</u>	<u>ion Board</u>			
	EXHIBIT B - BUDGET		Water Supply Reserve Fund AND SCHEDULE - Direct & Indirect (Administrative) Costs	ınd lirect (Adminis	trative) Costs		
8/2/2021							
Water Activ	Water Activity Name: Stewart Mesa Canal Diversion Modification and Restoration Project	odification and	Restoration Project	t			
Grantee Na	Grantee Name: Trout Unlimited						
Task No. ⁽¹⁾	Task Description	<u>Start Date⁽²⁾</u>	End Date	Matching	Colorado	Water Supply	Total
				<u>Funds</u> (cash & in-kind) ⁽³⁾	Watershed Restoration CWCB	Reserve Funds- Gunnison Basin	
1	Site Survey	Aug-21		\$7,705			\$7,705
2	Hydraulic Modeling and Conceptual Alternatives			\$5,176		0\$	\$5,176
с	Design and Estimating			\$1,169	\$17,390	\$19,476	\$38,035
4	Grant Administration and Project Mgmt.		August 31, 2022	\$0	\$2,610	\$2,529	\$5 , 139
							\$0
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			Total	\$14,050	\$20,000	\$22,000	\$56,055



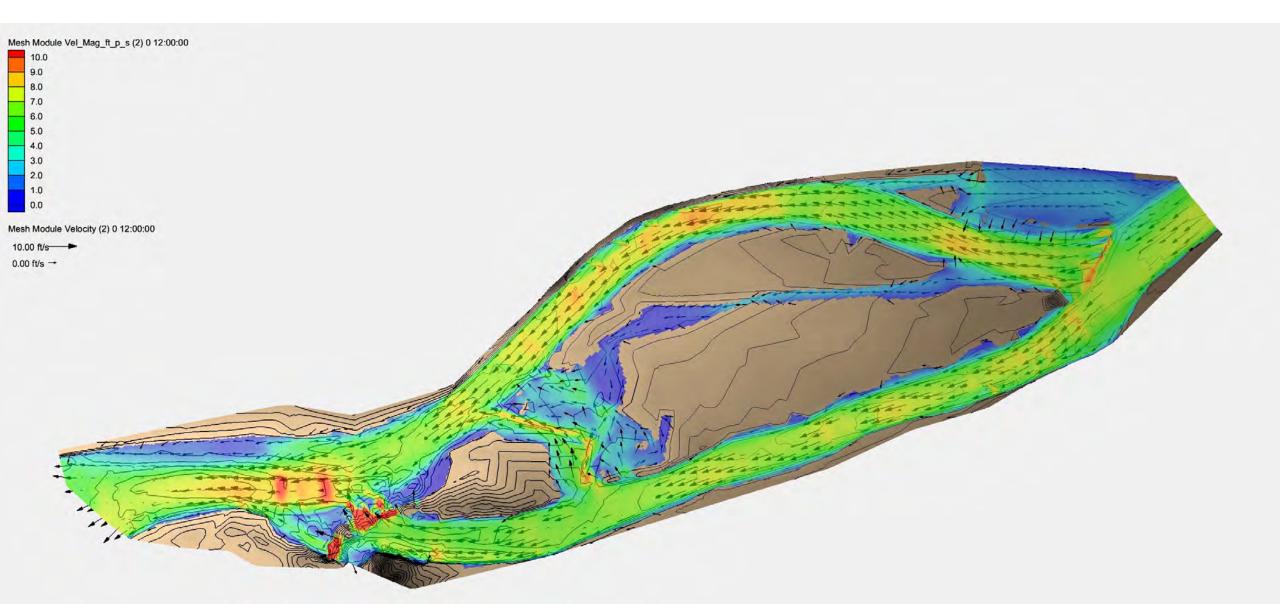




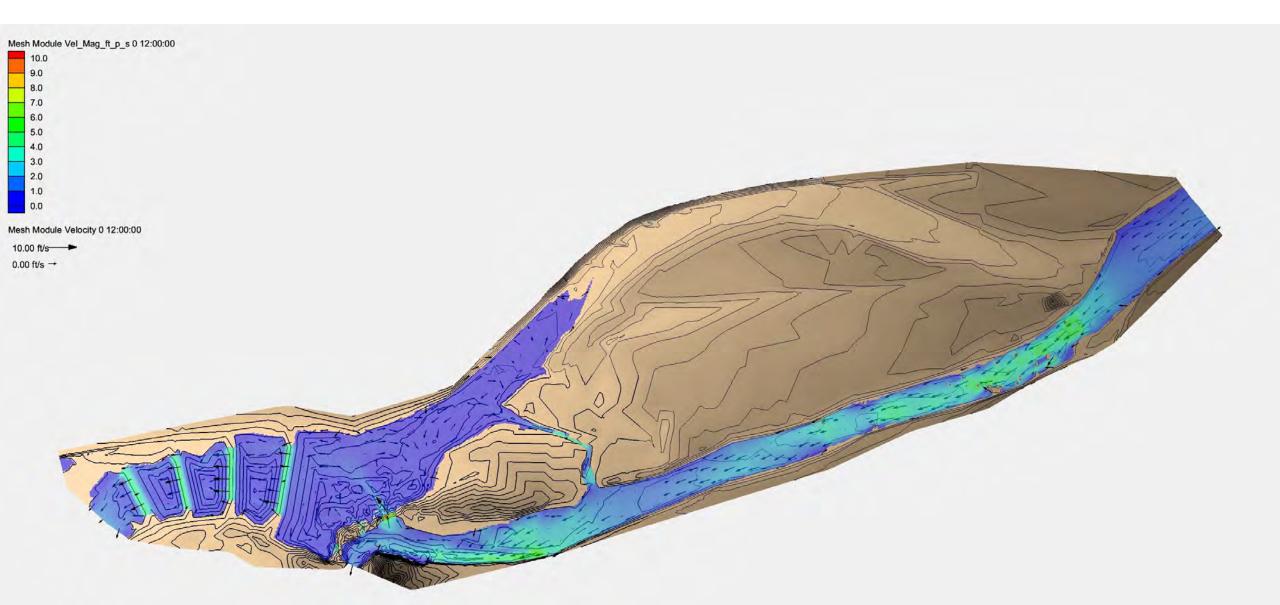
Existing Grade: 95cfs



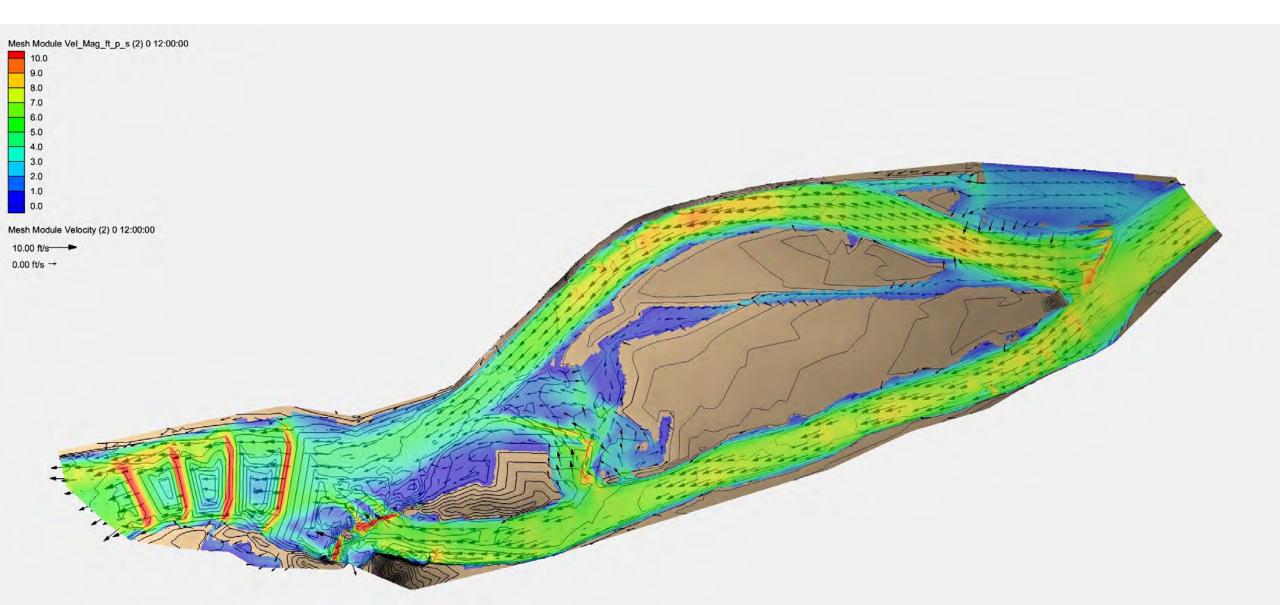
Existing Grade: 2000cfs



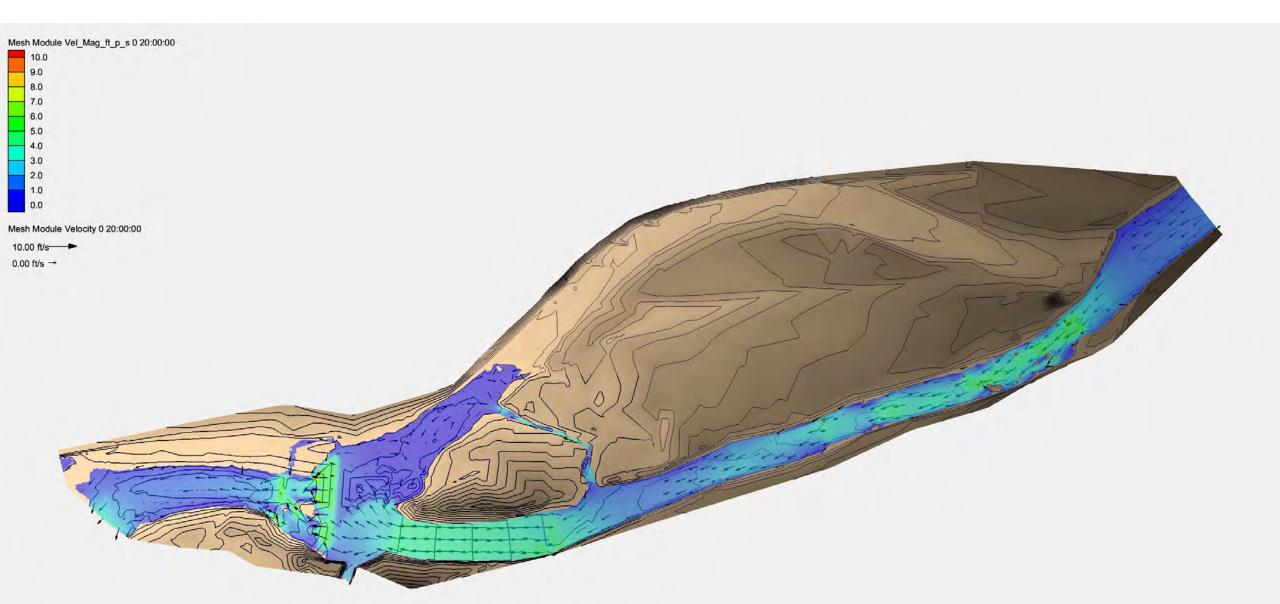
Concept 1: 95cfs



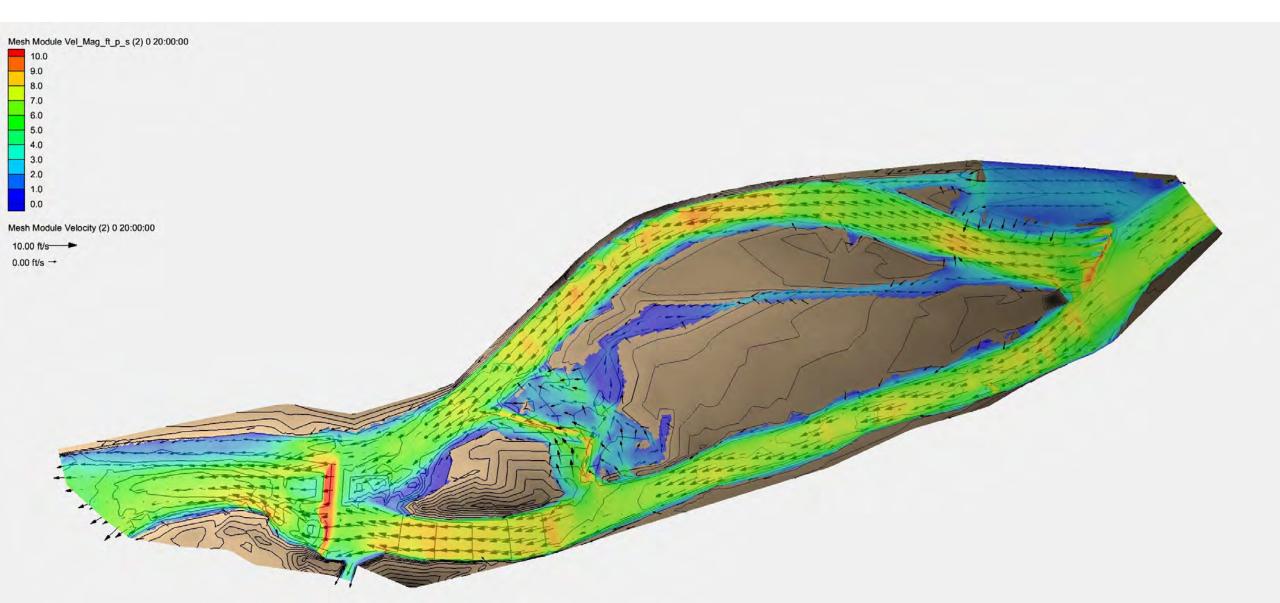
Concept 1: 2000cfs



Concept 2: 95cfs



Concept 2: 2000cfs



From:	Susan Miller
To:	Cary Denison
Subject:	CWCB Water Plan Grant
Date:	Tuesday, November 30, 2021 11:42:07 AM

Cary,

The Stewart Ditch and Reservoir Company is committed to provide \$22,000 for in-kind contributions to the Headgate project as well as a cash amount of \$3,000. Please let me know if you need any additional information.

Kind Regards, Susan Miller Treasurer Stewart Ditch and Reservoir Company Cell 719-207-0472



Date: October 21, 2021

Sent via e-mail to: stewartditchandreservoir@gmail.com Cary.Denison@tu.org

Susan Miller Stewart Mesa Ditch and Reservoir Company PO Box 836 Paonia, CO 81211

Re: Award Letter for Stewart Mesa Ditch Diversion Improvement Project

Dear Ms. Miller

The Colorado River District is pleased to inform you that your application to the Community Funding Partnership has been approved and will be awarded a grant in the amount of \$200,000 to assist in the implementation of the Stewart Mesa Ditch Diversion Improvement Project.

Enclosed please find your grant overview which details any award contingencies or special contract provisions of your award. Also included are the expected tasks and disbursement schedule. In addition, please submit a completed Exhibit A.1– Scope of Work and Exhibit A.2 – Budget (attached), which will become exhibits to your contract. As part of the contracting process, please note that you will be required to submit a completed W-9 and appropriate Certificates of Insurance.

Additionally, our External Affairs team will be announcing this funding award and are available to assist you with outreach regarding this award. Together, we encourage you to share the news of your grant award and project with your network, project partners and community members.

On behalf of the Board and staff, thank you for your commitment to the mission of the Colorado River District to lead in the protection, conservation, use, and development of the water resources of the Colorado River basin for the welfare of the District, and to safeguard for Colorado all waters of the Colorado River to which the state is entitled.

Congratulations! We look forward to growing our partnership as you undertake the responsibilities of this funding agreement.

Sincerely,

Amy Moyer Director of Strategic Partnerships

SECURING THE FUTURE FOR WEST SLOPE WATER

\$970.945.8522

201 Centennial Street | Suite 200 Glenwood Springs, CO 81601 \bigoplus ColoradoRiverDistrict.org

Grant Overview

Project Title: Stewart Mesa Ditch Diversion Improvement Project **Awardee:** Stewart Mesa Ditch and Reservoir Company

Award Amount: \$200,000 **Total Project Cost:** \$732,500

Award Contingencies (if any): N/A

Contract Provisions (if any): N/A

Insurance Requirements*: As indicated previously, you and/or your contractor must provide Certificates of Insurance for Commercial General Liability, Commercial Automobile Liability, and Workers Compensation and Employer's Liability upon execution of the Grant Contract that abide by CRD's standard insurance requirements (included at the end of this packet). If extenuating circumstances or hardships exist that prevent you from fulfilling this requirement, <u>please request an</u> <u>insurance modification form.</u>

Expected Tasks:

- Task 1: Design and Estimating, August 2021- February 2022
- Task 2: Contractor Selection, March 2022 May 2022
- Task 3: Permitting, December 2022 June 2022
- Task 4: Construction, July 2022- February 2023
- Task 5: Monitoring and fine-tuning, April 2023 July 2023

Expected Deliverables:

• "Request for Final Reimbursement" form upon project completion that includes a narrative description of the project, accounting and receipts documenting the final costs of the project, and relevant photos, and any public relations information which may have been generated by the project.

Disbursement Schedule: The disbursement will follow the standard CRD distribution schedule as follows:

- Upon execution of the contract and receipt of required certificates of insurance, the CRD will forward 25% of the funding amount.
- Two progress payments will be made in 25% increments based upon evidence of paid invoices provided by the awardee.
- The remaining 25% of the funds will be paid upon a determination that the project is substantially complete, and the CRD has received a completed Request for Final Payment Form with all required documentation.

*The CRD has normal minimum requirements for insurance for contractual agreements as follows:

1. General Liability:

a. Bodily Injury & Property Damage:

\$2,000,000 each event
\$2,000,000 aggregate
b. Personal Injury:
\$2,000,000 each event
\$2,000,000 aggregate

2. Automobile Bodily Injury & Property Damage Liability:

\$2,000,000 any one accident or loss

3. Professional Liability:

\$2,000,000 each loss

4. Workers' Compensation and Employer's Liability:

a. Workers' Compensation: Statutory

b. Employer's Liability:

\$100,000 each accident

\$100,000 disease - each employee

\$500,000 disease - policy limit

Dear Stewart Ditch and Reservoir Company:

I am excited to notify you that your Agricultural Drought Resiliency Fund application has been approved by the review committee at the Colorado Department of Agriculture. Congratulations, you will receive funding for your project from the Drought Stimulus grant program.

Please find attached:

- a W-9 form
- an Electronic Funds Transfer (EFT) document
- a draft Scope of Work

Fill out and return the W-9 and EFT forms as soon as possible in a reply email, unless you would prefer a check.

We would like to set up a phone call with each of you to discuss award amount and Scope of Work--in that vein please complete this <u>Doodle poll</u> with your preferred time. Keep in mind we cannot reimburse any expenses incurred prior to contracting.

Thank you for your participation and patience as we worked through reviewing over 90 applications.

Sincerely,

Les Owen Conservation Services Division Director 303-869-3032 les.owen@state.co.us



United States Department of the Interior

FISH AND WILDLIFE SERVICE 134 Union Blvd Lakewood, Colorado 80228



In Reply Refer to: FWS/R6

November 5, 2020

Colorado Water Conservation Board C/o: Chris Sturm 1313 Sherman Street, Room 718 Denver, CO 80203

This letter is in support of a funding request submitted by Trout Unlimited to the Colorado Water Conservation Board to help support design and construction of fish passage at the Stewart Mesa diversion on the North Fork of the Gunnison River. This project has the opportunity to address several conservation goals within Range-wide Conservation Agreement and Strategy for roundtail chub, flannelmouth and bluehead sucker (known as 3-species), all of which are species of concern for our agency. The project also supports improving fish passage for several recreational trout species as well.

I recently had the opportunity to do a field visit to Stewart Mesa with Trout Unlimited and it's readily apparent that it is a fish passage barrier at most flows. With more thoughtful design, Stewart Mesa would provide more consistent water diversion for irrigators, reduce maintenance costs and allow for fish passage over a greater timeframe throughout the year. Given that the fish species inhabiting the North Fork of the Gunnison all migrate to some degree to historical spawning areas, improving the fish passage capability of the diversion would have far-reaching benefits to the fish community.

Thank you for the opportunity to provide this letter of support, please contact me with any questions at 303-929-6392 or at <u>pamela_sponholtz@fws.gov</u>

Sincerely,

Pamela J. Sponholtz, Project Leader Colorado Fish and Wildlife Conservation Office

INTERIOR REGION 5 MISSOURI BASIN KANSAS, MONTANA*, NEBRASKA, NORTH DAKOTA, SOUTH DAKOTA "PARTIAL



PO Box 1612, Paonia CO 81428 970-527-5307 www.westernslopeconservation.org info@theconservationcenter.org

Chris Sturm Watershed Program Director 1313 Sherman St., Rm 721 Denver, CO 80203

RE: Letter of Support: Stewart Mesa Canal Diversion Modification and Restoration Project

Dear Mr. Sturm,

Please accept this letter in support of Trout Unlimited and Stewart Mesa Irrigation company to complete engineering and design components for improved diversion and head gate structures for benefit of water efficiency, recreation safety and aquatic species passage within the North Fork of the Gunnison River (North Fork).

The Western Slope Conservation Center (WSCC) and our partners; Trout Unlimited, and the North Fork Water Conservancy District have been engaged in Integrated Watershed Planning in the North Fork for many decades. Our current project, Integrated Water Management in the North Fork Gunnison River: Phase 2, identifies improvements to Stewart Mesa Diversion as one of the key objectives under Task 2, Sub Task 2.2 for Improved Recreation Safety in Reach 2 (described below).

Sub-Task 2.2: Signage

This task will design and install appropriate signage upstream of the Stewart Mesa and Farmers Ditch diversion structures directing boaters to the main river channel to avoid dangerous hazards and reduce trespassing.

Trout Unlimited and Stewart Mesa Irrigation Company's project proposal aims to make improvements at this river juncture including and beyond our original project scope to include appropriate signage and safe diversion passage for boaters and aquatic species. Therefore, WSCC is in full support of utilizing \$8,000 from Task 2 within our Integrated Water Management in the North Fork Gunnison River: Phase 2 project (POGG1,PDAA,20200002099 - WSRF/Watershed Restore WSCC - INTEGRATED WTR MGMT NFORK-PH II) to be allocated for these improvements.

We are looking forward to these improvements which will supplement and greatly enhance our joint project goals. Attached please find a revised project budget which reflects a detailed breakdown of Task 2.0

Sincerely,

Jake Hartter Watershed Program Director Western Slope Conservation Center March 22, 2021

Mr. Ben Wade, Project Manager Water Supply Planning Colorado Water Conservation Board 1313 Sherman Street, Room 721 Denver, CO 80203

RE: Stewart Mesa Canal Diversion Improvement

Dear Mr. Wade,

I am writing to let you know that the Gunnison Basin Roundtable voted unanimously to support use of \$20,000 in Basin Funds for the Stewart Mesa Canal Diversion Improvement Project. The application was submitted by Trout Unlimited, and was supported by the Stewart Mesa Ditch Company, to improve and rehabilitate an existing headgate on the North Fork of the Gunnison. The total project cost is estimated to be \$489,560 and the original grant request was for \$65,000 from Basin funds. This project was identified and supported by the North Fork Water Conservancy District and the West Slope Conservation Center in their joint study of Stream Management for the North Fork (funded by GBRT grant). It has benefits for recreation, the environment and agricultural use. The project would design and construct a new headgate structure and replace an existing push up dam in the river.

The Gunnison Basin Roundtable supports the project, particularly since it is a multi-beneficiary Tier 1 BIP project. However, since the GBRT has only limited funds available for the next three years (\$367,000) and since the construction phase is not scheduled until September of 2022, the Roundtable supported use of \$20,000 in basin funds at this time, with an expression of support for the entire project in concept. In addition, the Roundtable has encouraged the grantee to re-apply for further funding when the design is complete.

Thank you in advance for your consideration of this important project.

Regards,

Kathleen Curry

Kathleen Curry, Chair Gunnison Basin Roundtable 54542 US Highway 50 Gunnison, CO 81230 970-209-5537 kathleencurry@montrose.net