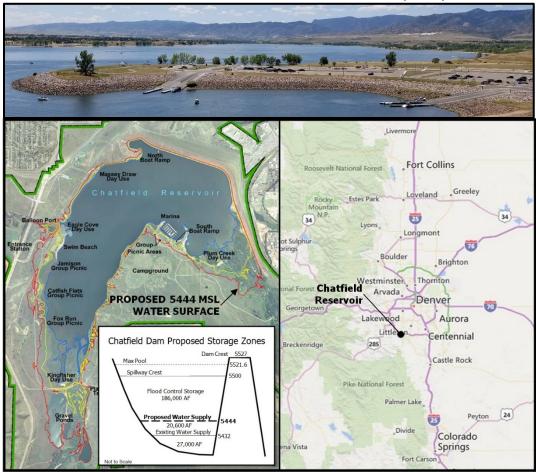


Chatfield Reallocation Project Phase 2 Mitigation

Central Colorado Water Conservancy District Substantially Complete October 1, 2021



Project Description

The District is located in the South Platte River basin between Denver and Fort Morgan including Beebe Draw, and the lower portions of Box Elder Creek and Lost Creek drainages. Approximately 210,000 acres of irrigated agricultural lands are served by the District. The Chatfield Reallocation Project will reallocate a total of 20,600 AF of storage space from the flood control pool into a multipurpose pool. The District is participating in the Reallocation Project by purchasing 4,274 AF of the reallocated storage and is proportionally responsible for all Reallocation Project cost.

The current cost estimate for the Reallocation Project is \$171 million. The District was approved for a total of \$29,999,929 in CWCB loans for the Reallocation Project which were split into three loan contracts for Phase 1, Phase 2, and First Cost of Storage. Construction of the Reallocation Project is substantially complete. The Phase 2 loan contract funded the District's portion of the Mitigation costs of the Project.

Р	ROJECT	D A T	A
Sponsor: Central Colorado Water Conservancy District	County: Douglas		Water Source: South Platte River & Plum Creek
Type of Loan: Reservoir Storage		Board Approval Date: May 2014	
Loan Terms: 1.75% for 30 years (Original) \$7,000,310 (Final) \$6,670,684.29			
Design Engineer: Various			
Contractor: Various			