



Last Update: September 18, 2020

Colorado Water Conservation Board
Water Supply Reserve Fund Grant Application

Instructions

All WSRF grant applications shall conform to the current [2020 WSRF Criteria and Guidelines](#).

To receive funding from the WSRF, a proposed water activity must be recommended for approval by a Roundtable(s) **AND** the approved by the Colorado Water Conservation Board (CWCB). The process for roundtable consideration and recommendation is outlined in the 2020 WSRF Criteria and Guidelines. The CWCB meets bimonthly.

If you have questions, please contact the WSRF Grant Program Manager (for all Roundtables) or your Roundtable Liaison:

Ben Wade ben.wade@state.co.us 303-866-3441 x3238 (office)	Sam Stein Sam.stein@state.co.us 303-866-3441 (office)
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WSRF Submittal Checklist (Required)

YES	This request was recommended for CWCB approval by the sponsoring roundtable.
YES	I have read and understand the 2020 WSRF Criteria and Guidelines .
YES	Grantee will be able to contract with CWCB using the Standard Contract . ¹
Application Documents included:	
YES	Exhibit A: Statement of Work ² (<i>Word – see Template</i>)
YES	Exhibit B: Budget & Schedule ² (<i>Excel Spreadsheet – see Template</i>)
YES <input type="checkbox"/> NO <input type="checkbox"/>	Letters of Matching and/or Pending 3 rd Party Commitments ²
YES <input type="checkbox"/> NO <input type="checkbox"/>	Map ²
YES <input type="checkbox"/> NO <input type="checkbox"/>	Photos/Drawings/Reports
YES <input type="checkbox"/> NO <input type="checkbox"/>	Letters of Support
Contracting Documents³	
YES <input type="checkbox"/> NO <input type="checkbox"/>	Detailed/Itemized Budget ³ (<i>Excel Spreadsheet – see Template</i>)
YES <input type="checkbox"/> NO <input type="checkbox"/>	Certificate of Insurance ⁴ (<i>General, Auto, & Workers' Comp.</i>)
YES <input type="checkbox"/> NO <input type="checkbox"/>	Certificate of Good Standing ⁽⁴⁾
YES <input type="checkbox"/> NO <input type="checkbox"/>	W-9 Form ⁴
YES <input type="checkbox"/> NO <input type="checkbox"/>	Independent Contractor Form ⁴ (<i>If applicant is individual, not company/organization</i>)
YES <input type="checkbox"/> NO <input type="checkbox"/>	Electronic Funds Transfer (ETF) Form ⁴

¹Click "Grant Agreements". For reference only/do not fill out or submit/required for contracting

² Required with application if applicable.

³ Additional documentation providing a Detailed/Itemized Budget maybe required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.

⁴ Required for contracting. While optional at the time of this application, submission can expedite contracting upon CWCB Board approval.



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Schedule		
CWCB Meeting	Application Submittal Dates	Type of Request
January	October 1	Basin Account
March	December 1	Basin/Statewide Account/Water Plan Grant Match ¹
May	February 1	Basin Account
July	April 1	Basin Account
September	June 1	Basin/Statewide Account
November	August 1	Basin Account

¹ If either the basin or statewide match includes matching funds from a pending Water Plan Grant, both must be submitted by December 1st deadline for March Board meeting review.

Water Activity Summary	
Name of Applicant	San Juan Resource Conservation & Development
Name of Water Activity	Southwest Basins Roundtable Website; SW Basin BIP Education and Outreach
Approving Roundtable(s)	Basin Account Request(s) ¹
Southwest Basins Roundtable	\$8,600 (Cash)
In-kind Match – SW Basins Roundtable Committee Meetings and Input	\$2,800 (In-kind)
Basin Account Request Subtotal	\$8,600
Basin Account Request Subtotal Approved by Roundtable	\$
Statewide Account Request ⁽¹⁾	\$
Total WSRF Funds Requested (Basin & Statewide)	\$8,600
Total Project Costs	\$11,400

¹ Please indicate the amount recommended for approval by the Roundtable(s)



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Grantee and Applicant Information	
Name of Grantee(s)	San Juan Resource Conservation & Development Council
Mailing Address	P.O. Box 1006, Durango, Colorado 81302
FEIN	74-2408579
Grantee's Organization Contact¹	Jessica Laitsch
Position/Title	Project's Manager/Executive Director
Email	sjrkd@hotmail.com
Phone	970-382-9371
Grant Management Contact²	Elaine Chick
Position/Title	Program Manager
Email	elaine@waterinfo.org
Phone	970-759-8818
Name of Applicant (if different than grantee)	Southwest Basin Roundtable
Mailing Address	C/O Edward Tolen – PO Box 1377, Ignacio, CO 81137
Position/Title	Ed Tolen, Roundtable Chair
Email	etolen@laplawd.org
Phone	970-442-1303

¹ Person with signatory authority

² Person responsible for creating reimbursement invoices (Invoice for Services) and corresponding with CWCB staff.

Description of Grantee
Provide a brief description of the grantee's organization (100 words or less).
<p>The project applicant is the Southwest Basin Roundtable. A fiscal agent, San Juan Resource Conservation and Development Council (SJRCDC), will be used to manage the financial aspects of the grant. SJRCDC was established in 1972 for the purpose of helping residents of southwest Colorado to use, protect and improve natural, cultural, historic and economic resources. SJRCDC helps local groups realize their goals by providing support and sponsorship, including administrative support and fiscal management for those who do not have the capacity to pursue their own non-profit status, grant research, proposal writing and review, grant administration, and website design and development. SJRCDC looks back on a proud history of successful projects and envisions a future of developing new partnerships and continuing collaboration with our old partners. The SJRCDC meets routinely to review project activities, approval invoices, and direct staff regarding other administrative activities.</p>



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Type of Eligible Entity (check one)	
<input type="checkbox"/>	Public (Government): municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
<input type="checkbox"/>	Public (Districts): authorities, Title 32/special districts (conservancy, conservation, and irrigation districts), and water activity enterprises
<input type="checkbox"/>	Private Incorporated: mutual ditch companies, homeowners associations, corporations
<input type="checkbox"/>	Private Individuals, Partnerships, and Sole Proprietors: are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.
<input checked="" type="checkbox"/>	Non-governmental organizations: broadly, any organization that is not part of the government
<input type="checkbox"/>	Covered Entity: as defined in Section 37-60-126 Colorado Revised Statutes

Type of Water Activity (check one)	
<input type="checkbox"/>	Study
<input checked="" type="checkbox"/>	Implementation

Category of Water Activity (check all that apply)		
<input type="checkbox"/>	Nonconsumptive (Environmental)	
<input type="checkbox"/>	Nonconsumptive (Recreational)	
<input type="checkbox"/>	Agricultural	
<input type="checkbox"/>	Municipal/Industrial	
<input type="checkbox"/>	Needs Assessment	
<input checked="" type="checkbox"/>	Education & Outreach	
<input type="checkbox"/>	Other	Explain:

Location of Water Activity	
Please provide the general county and coordinates of the proposed activity below in decimal degrees . The Applicant shall also provide, in Exhibit C, a site map if applicable.	
County/Counties	Archuleta, La Plata, San Juan, Montezuma, Dolores, San Miguel, Mineral, Hinsdale and Montrose
Latitude	
Longitude	



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Water Activity Overview		
<p>Please provide a summary of the proposed water activity (200 words or less). Include a description of the activity and what the WSRF funding will be used for specifically (e.g. studies, permitting, construction). Provide a description of the water supply source to be utilized or the water body affected by the activity. Include details such as acres under irrigation, types of crops irrigated, number of residential and commercial taps, length of ditch improvements, length of pipe installed, area of habitat improvements. If this project addresses multiple purposes or spans multiple basins, please explain.</p> <p>The Applicant shall also provide, in Exhibit A, a detailed Statement of Work, Budget, and Schedule.</p>		
<p>The Southwest Basins Roundtable (SWBRT) is in need of a dedicated website. Up until now the SWBRT has a page on the Water Information Program website which is not sufficient for its needs. The website will provide an opportunity for updating Roundtable information, having more space and pages for all of the documents and public information and meeting information.</p> <p>Having a dedicated website will provide ease for Roundtable members, stakeholders, and interested parties throughout the basin and state to access the website for information regarding Roundtable and PEPO business. This website will provide the ability to highlight the progress and successes of the Southwest Basins Implementation Plan (BIP). An interactive story map page will illustrate the SWBRT BIP projects, data, and links to efforts in the SW Basin that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will be posted. General information, funding information, and upcoming events will be available on the website. PEPO will have a page or two offering outreach and educational efforts.</p> <p>This grant will cover the annual fee for hosting and maintenance and the website developer cost to build the website. This does not include any contractor time who will work with the Roundtable, committees and management as the lead to create the outline, content, look and feel of the website and be the main contact with web designer. The contractor fee for time will be provided through PEPO's Education Action Plan funding.</p> <p>This grant will also support the efforts of implementing the Educational and Outreach Goals for the SWBRT Basin Implementation Plan through Education to Action Projects/Programs.</p>		
Measurable Results		
To catalog measurable results achieved with WSRF funds please provide any of the following values.		
	New Storage Created (acre-feet)	
	New Annual Water Supplies Developed or Conserved (acre-feet), Consumptive or Nonconsumptive	
	Existing Storage Preserved or Enhanced (acre-feet)	
	Length of Stream Restored or Protected (linear feet)	
	Efficiency Savings (indicate acre-feet/year OR dollars/year)	
	Area of Restored or Preserved Habitat (acres)	
	Length of Pipe/Canal Built or Improved (linear feet)	
1. A new website for the SW Basin Roundtable and its committees. 2. Implement Education & Outreach Goals for the BIP	Other	1. A well developed and maintained, user friendly website that houses all information for the Southwest Basin Roundtable in the form of a story map, links, highlighted events & meetings, education and outreach opportunities for public engagement. 2. Support and identify education and outreach opportunities across the basin for the BIP.



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Water Activity Justification

Provide a description of how this water activity supports the goals of [Colorado's Water Plan](#), the most recent [Statewide Water Supply Initiative](#), and the respective [roundtable Basin Implementation Plan and Education Action Plan](#) ⁽¹⁾. The Applicant is required to reference specific needs, goals, themes, or Identified Projects and Processes (IPPs), including citations (e.g. document, chapters, sections, or page numbers).

For applications that include a request for funds from the Statewide Account, the proposed water activity shall be evaluated based upon how well the proposal conforms to Colorado's Water Plan criteria for state support (CWP, Section 9.4, pp. 9-43 to 9-44;) (Also listed pp. 4-5 in [2020 WSRF Criteria and Guidelines](#)).

1. The new website proposal supports education and outreach around a key feature as the way of receiving information for many stakeholders. The general goals and objectives are to communicate valuable information on the various projects in the Southwest Basin as well as current events, data, meetings, etc. The website will also feature the new educational video, Colorado's Southwest Basin: Our Forests and Rivers.

An important way to communicate with partners, stakeholders and interested parties is via a website that is current, reliable, collaborative and efficient. A new website will increase the ease of finding information, which will be reliable and timely.

Develop a user-friendly website that can be managed and updated by Roundtable committee members, the PEPO coordinator and Roundtable Recorder.

2. Supporting the implementation of education and outreach efforts of the Basin Implementation Plan to the diverse communities of Southwest Colorado will help Raise public awareness of the SWBRT BIP and Colorado Water Plan, increase public awareness of water related issues, projects and programs in Southwest Colorado, and encourage collaboration and partnerships to promote better water education.



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¹ Access Basin Implementation Plans or Education Action Plans from Basin drop down menu.

Matching Requirements: Basin Account Requests	
Basin (only) Account grant requests require a 25% match (cash and/or in-kind) from the Applicant or 3 rd party and shall be accompanied by a letter of commitment as described in the 2020 WSRF Criteria and Guidelines (submitted on the contributing entity's letterhead). Attach additional sheet if necessary.	
Contributing Entity	Amount and Form of Match (note cash or in-kind)
Southwest Basin Roundtable Committee Members In-Kind Match	\$2,800
Total Match	\$2,800
If you requested a Waiver to the Basin Account matching requirements, indicate the percentage you wish waived.	

Matching Requirements: Statewide Account Requests	
Statewide Account grant requests require a 50% match as described in the 2020 WSRF Criteria and Guidelines . At least of 10% of the required Statewide Account Grant request match shall be cash from Basin Account funds whether that is from one or multiple basins; and the remaining 40% of the required match may be provided from any source, including other grants, cash from the Basin Account, or any combination of cash, in-kind services, or in-kind materials, and shall be accompanied by a letter of commitment . Attach additional sheet if necessary.	
Contributing Entity	Amount and Form of Match (note cash or in-kind):
Total Match	\$



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Matching Requirements: Statewide Account Requests	
If you requested a Waiver to the Statewide Account matching, indicate % you wish waived. (Max 50% reduction of requirement).	
Related Studies	
Please provide a list of any related studies, including if the water activity is complimentary to or assists in the implementation of other CWCB programs.	
<ol style="list-style-type: none"> 1. The Southwest Basin Roundtable is committed to improving upon and supporting good communication skills inside the organization as well as outside with partners, stakeholders and the general public. The Roundtables website will feature information about projects and programs that have assisted with meeting the goals and with the implementation of the SW Basin BIP. The website will feature resources that provide communications that highlights projects to gain support, educate, build partnerships for collaboration, and to provide possible funding sources to bring these important projects into implementation. 2. Support and implement education and outreach efforts to the diverse communities of Southwest Colorado to create a water fluent public by providing relevant local and statewide water information regarding the SW Basin BIP. These projects and programs are designed to promote action through education to help meet future water needs. 	

Previous CWCB Grants
List all previous or current CWCB grants (including WSRF) awarded to both the Applicant and Grantee. Include: 1) Applicant name; 2) Water activity name; 3) Approving RT(s); 4) CWCB board meeting date; 5) Contract number or purchase order

Tax Payer Bill of Rights
The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.
Not Applicable



Last Update: March 17, 2020

<https://cwcb.colorado.gov/>

Colorado Water Conservation Board

Water Supply Reserve Fund

Exhibit A - Statement of Work

Date:	February 26, 2021
Water Activity Name:	SW Basins Roundtable Website; Creation of SW Basins Roundtable Handbook; Implementation of Educational and Outreach Goals for the SWBRT Basin Implementation Plan through Education to Action Projects/Programs.
Grant Recipient:	Southwest Basins Roundtable
Funding Source:	Southwest Basins Roundtable Basin Account

Water Activity Overview: (Please provide brief description of the proposed water activity (no more than 200 words). Include a description of the overall water activity and specifically what the WSRF funding will be used for. (PLEASE DEFINE ALL ACRONYMS).

1. Develop a user-friendly website that houses all information for the Southwest Basins Roundtable in the form of a story map, links, highlighted events & meetings, education and outreach opportunities for public engagement.
2. Support and identify education and outreach opportunities across the basin for the BIP.

Objectives: (List the objectives of the project. (PLEASE DEFINE ACRONYMS).

The Southwest Basins Roundtable (SWBRT) is in need of a dedicated website. Up until now the SWBRT has a page on the Water Information Program website which is not sufficient for its needs. The website will provide an opportunity for updating Roundtable information, having more space and pages for all of the documents and public information and meeting information.

Having a dedicated website will provide ease for Roundtable members, stakeholders, and interested parties throughout the basin and state to access the website for information regarding Roundtable and PEPO business. This website will provide the ability to highlight the progress and successes of the Southwest Basin Implementation Plan (BIP). An interactive story map page will illustrate the SWBRT BIP projects, data, and links to efforts in the SW Basin that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will be posted. General information, funding information, and upcoming events will be available on the website. PEPO will have a page or two offering outreach and educational efforts.

This grant will cover the web designer/build cost and the annual fee for hosting and maintenance. It does not cover any cost for a contractor who will work with the Roundtable committees and executive management as the lead to create the outline, content, look and feel of the website and be the main contact with web designer. The cost of the lead contractor's time will be provided through PEPO's Education Action Plan funding.

This grant will also support the efforts of implementing the Educational and Outreach Goals for the SWBRT Basin Implementation Plan through Education to Action Projects/Programs.

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<https://cwcb.colorado.gov/>

Tasks
Provide a detailed description of each task using the following format: (PLEASE DEFINE ACRONYMS)
<u>Task 1 - (Name) Roundtable Website Development</u>
Description of Task: Develop Website Outline
<p>In order to work with a web designer and builder, an outline of all the information, pages, number of tabs, animation, content, photos have to be outlined and then reviewed with the web developer. The contractor will work with the Roundtable committee to create an outline then work with the web designer to develop the website. It may take a few versions and time to come up with the final concept.</p> <p>The look of the website and page layouts will need to be determined, photos will need to be selected, consultation with the web developer on the content that will be transferred from the Water Information Program website and how it will be laid out in the new Roundtable website, as well as consultation with the Roundtable committees.</p>
Method/Procedure:
Zoom meetings, document sharing, emails.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
A work ready concept and work plan for the web developer to create a new user-friendly SW Basin Roundtable website.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Once the website is completed a link will be shared with CWCB to the new site.



Last Update: March 17, 2020

<https://cwcb.colorado.gov/>

Tasks
Provide a detailed description of each task using the following format: (PLEASE DEFINE ACRONYMS)
<u>Task 2 - (Name) Education and Outreach for the 2021 BIB Update</u>
Description of Task:
<p>Raise public awareness of the Southwest Basin Implementation Plan and Colorado Water Plan</p> <p>Increase public awareness of water related issues, projects and programs in the SW Basin of Colorado</p> <p>Encourage collaboration and partnerships to promote better water education</p>
Method/Procedure:
<p>Once the BIP (Basin Implementation Plan) is ready for public review a news release will be sent to the press, to a large contact list and included in the Water Information Program newsletter as to where they can view and comment on the plan.</p> <p>As well, a press release will be sent to all of the Community Action Groups, stakeholders, water managers, Water Information Program partners, general partners, to review the BIP and comment.</p> <p>The BIP will be available on the SW Basin Roundtable (new) website and the Water information Program website.</p> <p>If safe to do so, public meetings will be scheduled to comment or Zoom meetings will be scheduled.</p> <p>Radio and newspaper ads will be bought and produced.</p> <p>Will look to include the State Wide Education Action Plan outcomes and strategies for the BIP rollout.</p>
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
Support and implement education and outreach efforts to the diverse communities of Southwest Colorado to create a water fluent public by providing relevant local and statewide water information.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
A progress report of efforts will be sent to the CWCB.

Last Update: March 17, 2020

<https://cwcb.colorado.gov/>

Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined [Budget and Schedule](#) that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format. A separate excel formatted Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.

**COLORADO**Colorado Water
Conservation Board

Department of Natural Resources

Colorado Water Conservation Board**Water Supply Reserve Fund****EXHIBIT B - BUDGET AND SCHEDULE - Direct & Indirect (Administrative) Costs****Date: February 26, 2021****Water Activity Name: SW Basin Roundtable Website; Creation of SW Basin Roundtable Handbook; Implementation of Educational and Outreach Goals for the SWBRT Basin Implementation Plan.****Grantee Name: Southwest Basin Roundtable**

Task No. ⁽¹⁾	Description	Start Date ⁽²⁾	End Date	Matching Funds (cash & in-kind) ⁽³⁾	WSRF Funds (Basin & Statewide combined) ⁽³⁾	Total
1	<u>Development of SW Basin Roundtable website & annual Web hosting and maintenance</u>	<u>Aug-21</u>	<u>Jan-22</u>	\$2,300.00	\$6,600.00	\$8,900
2	Implementation of Educational and Outreach Goals	<u>Oct-21</u>	<u>Feb-22</u>	\$500	\$2,000	\$2,500
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$2,800	\$8,600	\$11,400

(1) The single task that include costs for Grant Administration must provide a labor breakdown (see Indirect Costs tab below) where the total WSRF Grant contribution towards that task does not exceed 15% of the total WSRF Grant amount.

(2) Round values up to the nearest hundred dollars.

• Additional documentation providing a Detailed/Itemized Budget may be required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of the CWCB staff project manager. Once the Final Report has been accepted, the final payment has been issued, the water activity and purchase order (PO) or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to the CWCB with 90 days of the expiration of the PO or contract may be denied consideration for future funding of any type from the CWCB.

• Additionally, the applicant shall provide a progress report every 6 months, beginning from the date of contract execution

SOUTHWEST BASINS ROUNDTABLE

C/O La Plata Archuleta Water District
PO Box 1377
Ignacio, Colorado 81137

March 26, 2021

Colorado Water Conservation Board
Water Supply Planning Section
WSRF Application
1313 Sherman Street, Room 718
Denver, Colorado 80203

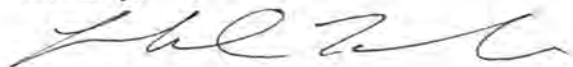
RE: San Juan Resource Conservation & Development Council
WSRF Grant Request

The Southwest Basins Roundtable approved funding of \$8,600 from the Southwest Basins Roundtable account for the San Juan Resource Conservation & Development Council- Southwest Basins Roundtable Website and BIP Outreach and Education Project. This application was considered fully and approved unanimously by the Southwest Basins Roundtable at the March 25, 2021 meeting. There was a quorum of members present at the meeting.

The proposed project, by providing an easy to access platform for information about the Roundtable and the Basin Implementation Plan, meets the Colorado Water Plan's goal 9-5 to educate the public on specific water related issues, it also supports the Southwest Basins Roundtable's Education Action Plan priority to provide water education for constituents in the region as well as Measurable Goals or Outcomes of the Southwest Basins BIP A4) promote dialogue, foster cooperation and resolve conflict among water interest.

The completed Grant Application will be forwarded directly to you by the applicant. Please contact the applicant directly or me at 970-563-0320, etolen@laplawd.org, if you have questions or wish to discuss this application in more detail.

Sincerely,



Edward Tolen
Southwest Basins Roundtable Chair



April 22, 2021

Colorado Water Conservation Board
Water Supply Planning Section
WSRF Application
1313 Sherman Street, Room 718
Denver, Colorado 80203

RE: San Juan Resource Conservation & Development Council
WSRF Grant – Southwest Basin Roundtable Website Development

Dear Colorado Water Conservation Board,

The purpose of this letter is to confirm matching contributions of time commitments and consultation on behalf of the Southwest Basin Roundtable to develop a dedicated website. I am offering an in-kind contribution of \$570.00 (\$38.00 hr x 15 hours) of time towards consultation/review of the Roundtables needs that would be included in the design and development of the website. Elaine Chick, PEPO liaison, will be the lead contractor working with the Roundtable workgroup on the concept design, content development and layout of the website with the contracted Web developer.

The funds requested in this application will be used in 2021 – 2022. The proposed project will provide an updated platform for information about the Roundtable and the Basin Implementation Plan. It will include data and links to efforts in southwestern Colorado that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will also be posted.

Thank you for your consideration to support this project.

Sincerely,

Edward Tolen, P.E.
General Manager

P.O. Box 1377, 255 Ute Street
Ignacio, Colorado 81137
Phone (970) 563-0320
Fax (970) 563-0325

HARRIS WATER ENGINEERING, INC.

954 East 2nd Avenue, Suite 202
Durango, Colorado 81301
970-259-5322
carrie@durangowater.com

April 27, 2021

Colorado Water Conservation Board
Water Supply Planning Section
WSRF Application
1313 Sherman Street, Room 718
Denver, Colorado 80203

RE: San Juan Resource Conservation & Development Council
WSRF Grant – Southwest Basin Roundtable Website Development

Dear Colorado Water Conservation Board,

The purpose of this letter is to confirm matching contributions of time commitments and consultation on behalf of the Southwest Basin Roundtable to develop a dedicated website. Carrie Padgett of Harris Water Engineering, Inc. is offering an in-kind contribution of \$1,800.00 (\$120 per hour for 15 hours) of time towards consultation of the Roundtable's needs that would be included in the design and development of the website. Elaine Chick, PEPO liaison, will be the lead contractor working with the Roundtable workgroup on the concept design, content development and layout of the website with the contracted Web developer.

The funds requested in this application will be used in 2021 through 2022. The proposed project will provide an updated platform for information about the Roundtable and the Basin Implementation Plan. It will include data and links to efforts in southwestern Colorado that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will also be posted.

Thank you for your consideration to support this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Carrie Padgett", with a stylized flourish at the end.

Carrie Padgett, P.E.
Harris Water Engineering, Inc.



To promote long-term sustainable use and protection of the Mancos River Watershed. We provide educational, financial and technical assistance to meet these conservation goals.

04/22/21

Colorado Water Conservation Board
Water Supply Planning Section
WSRF Application
1313 Sherman Street, Room 718
Denver, Colorado 80203

RE: San Juan Resource Conservation & Development Council
WSRF Grant – Southwest Basin Roundtable Website Development

Dear Colorado Water Conservation Board,

The purpose of this letter is to confirm matching contributions of time commitments and consultation on behalf of the Southwest Basin Roundtable to develop a dedicated website. Gretchen Rank with the Mancos Conservation District and a SWBRT at-large board member is offering an in-kind contribution of \$570.00 (\$38.00 hr x 15 hours) of time towards consultation of the Roundtables needs that would be included in the design and development of the website. Elaine Chick, PEPO liaison, will be the lead contractor working with the Roundtable workgroup on the concept design, content development and layout of the website with the contracted Web developer.

The funds requested in this application will be used in 2021 – 2022. The proposed project will provide an updated platform for information about the Roundtable and the Basin Implementation Plan. It will include data and links to efforts in southwestern Colorado that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will also be posted.

Thank you for your consideration to support this project.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gretchen Rank'.

Gretchen Rank
executivedirector.mcd@gmail.com
970-560-5638

604 Bauer Avenue
P.O. Box 694
Mancos, CO 81328
970-533-7317

**Water Supply Reserve Fund
Water Activity Summary Sheet
CWCB Director Report**

Applicant & Grantee: San Juan Resource Conservation & Development

Water Activity Name: Southwest Basins Roundtable Website; SW Basin BIP Education and Outreach

Water Activity Purpose: Agricultural, Nonconsumptive (Environmental & Recreational) - Implementation

County: Archuleta, Dolores, Hinsdale, La Plata, Mineral, Montezuma, Montrose, San Juan & San Miguel Counties

Drainage Basin: Southwest Basin

Water Source: N/A

Amount Requested: \$8,600 Southwest Basin Account
\$8,600 Total Request

Matching Funds: **Basin Account Match = \$2,800 (in-kind)**

- 25% of Total Project Cost (meets 25% min)

Staff Recommendation:
Staff recommends approval of up to \$8,600 from the Southwest Basin Account to help fund the project: Southwest Basins Roundtable Website; SW Basin BIP Education and Outreach

Water Activity Summary: The Southwest Basins Roundtable (SWBRT) is in need of a dedicated website. Currently, the SWBRT has a page on the Water Information Program website which is not sufficient for its needs. If approved, funding for a new website will provide an opportunity for updating Roundtable information, having more space and pages for all of the documents and public information and meeting information.

The applicant states that having a dedicated website will provide ease for Roundtable members, stakeholders, and interested parties throughout the basin and state to access the website for information regarding Roundtable and Public Education, Participation & Outreach (PEPO) business. This website will provide the ability to highlight the progress and successes of the Southwest Basins Implementation Plan (BIP). An interactive story map page will illustrate the SWBRT BIP projects, data, and links to efforts in the SW Basin that are instrumental in informing Roundtable members, stakeholders and interested parties. The Roundtable meeting minutes, agendas, and presentations will be posted. General information, funding information, and upcoming events will be available on the website. PEPO will have a page or two offering outreach and educational efforts.

This grant will cover the annual fee for hosting and maintenance and the website developer cost to build the website. The grant request does not include any contractor time who will work with the Roundtable, committees and management as the lead to create the outline, content, and design of the website and be the main contact with the web designer.

This grant will also support the efforts of implementing the Educational and Outreach Goals for the SWBRT Basin Implementation Plan through Education to Action Projects/Programs.

Discussion: This project is in alignment with Colorado Water Plan and the North Platte Basin Implementation Plan goals and objectives to continue to restore, maintain, and modernize critical water infrastructure to preserve current uses and increase efficiencies.

Issues/Additional Needs: No issues or additional needs have been identified.

Eligibility Requirements: The application meets requirements of all eligibility components.

Evaluation Criteria: Staff has determined this activity satisfies the Evaluation Criteria.

Funding Sources/Match	Cash	In-Kind	Total	Status
SW Basin Roundtable Committee Members	\$0	\$2,800	\$2,800	Secured
Sub-Total Matching Funds	\$0	\$2,800	\$2,800	
WSRF North Platte Basin Account	\$8,600	\$0	\$8,600	Secured
Total Project Costs	\$8,600	\$2,800	\$11,400	

CWCB Project Manager: Ben Wade

SOUTHWEST BASINS ROUNDTABLE

C/O La Plata Archuleta Water District

PO Box 1377

Ignacio, Colorado 81137

March 26, 2021

Colorado Water Conservation Board
Water Supply Planning Section
WSRF Application
1313 Sherman Street, Room 718
Denver, Colorado 80203

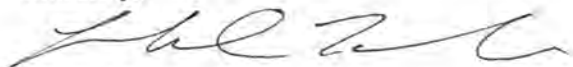
RE: San Juan Resource Conservation & Development Council
WSRF Grant Request

The Southwest Basins Roundtable approved funding of \$8,600 from the Southwest Basins Roundtable account for the San Juan Resource Conservation & Development Council- Southwest Basins Roundtable Website and BIP Outreach and Education Project. This application was considered fully and approved unanimously by the Southwest Basins Roundtable at the March 25, 2021 meeting. There was a quorum of members present at the meeting.

The proposed project, by providing an easy to access platform for information about the Roundtable and the Basin Implementation Plan, meets the Colorado Water Plan's goal 9-5 to educate the public on specific water related issues, it also supports the Southwest Basins Roundtable's Education Action Plan priority to provide water education for constituents in the region as well as Measurable Goals or Outcomes of the Southwest Basins BIP A4) promote dialogue, foster cooperation and resolve conflict among water interest.

The completed Grant Application will be forwarded directly to you by the applicant. Please contact the applicant directly or me at 970-563-0320, etolen@laplawd.org, if you have questions or wish to discuss this application in more detail.

Sincerely,



Edward Tolen
Southwest Basins Roundtable Chair