

James Smith, President/Chairman
Blake Brueckner, Vice President
Gordon McIver, Secretary



Paul Hansen, Treasurer
Glenn Walsh, Director

August 6, 2021

Lauren Miremont
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: lauren.miremont@state.co.us

Regarding: CWCB Loan C150261

Dear Lauren,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2020 through July 31, 2021 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$173,179.28 during the twelve-month period.

According to our estimates approximately 20.71 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Burns", written over a horizontal line.

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

8/3/2021

<u>WO ID</u>	<u>DESCRIPTION</u>	<u>Start Date</u>	<u>Finish Date</u>	<u>Address</u>	<u>Total Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Equipment Cost</u>	<u>Water Loss</u>
Hydrant - Hit									
47816	Hydrant - Hit	05/01/2021	05/01/2021	North Pagosa between Steamboat & Park o	2,834.63	129.45	2,652.20	52.98	80,000.00
					2,834.63				80,000.00
Hydrant - Repair									
48383	Hydrant - Repair	07/30/2021	07/30/2021	179 Lakewood	1,412.82	648.16	93.62	671.04	200,000.00
					1,412.82				200,000.00
Hydrant - Replace									
46502	Hydrant - Replace	10/06/2020	10/07/2020	380 West Golf 81147	6,449.20	1,463.57	3,936.35	1,049.28	10,000.00
					6,449.20				10,000.00
Line - Repair									
47161	Line - Repair	01/07/2021	01/07/2021		1,350.89	324.08	689.69	337.12	80,000.00
					1,350.89				80,000.00
Main - Check Break									
47208	Main - Check Break	01/16/2021	01/20/2021	111 Enchanted PI 81147	2,111.84	1,079.12	135.81	896.91	100,000.00
48310	Main - Check Break	06/06/2021	06/06/2021	Meadows Dr & Hood Ct	55.33	32.69	0.00	22.64	200,000.00
					2,167.17				300,000.00
Main - Excavation Hit									
47809	Main - Excavation Hit	05/01/2021	05/01/2021	551 Hot Springs Blvd, Pagosa Springs, co 8:	376.25	89.90	224.09	62.26	15,000.00
					376.25				15,000.00
Main - Excavatoin Hit									
47333	Main - Excavatoin Hit	02/08/2021	02/08/2021	1828 Echo Canyon Ranch Ln	1,611.15	964.13	390.29	256.74	100,000.00
46737	Main - Excavatoin Hit	10/12/2020	10/12/2020	1449 Meadows Dr	1,391.76	220.36	913.08	258.32	30,000.00
46002	Main - Excavatoin Hit	08/11/2020	08/11/2020	N San Juan Alley	2,487.50	680.80	874.95	931.75	5,000.00
					5,490.41				135,000.00

47978	Main - Repair	12/09/2020	12/09/2020	1041 Oakbrush st 81147	2,974.69	1,183.16	900.57	890.96	500,000.00
46965	Main - Repair	05/24/2021	05/24/2021	Windwalker	354.81	171.09	0.00	183.72	40,000.00
47377	Main - Repair	12/02/2020	12/02/2020	Loma Linda Dr & Hwy 84	2,397.73	688.94	1,069.13	639.66	700,000.00
47988	Main - Repair	02/16/2021	02/17/2021	408 Saturn Dr, Pagosa Springs, Colorado, 8:	5,591.55	1,680.31	2,700.00	1,211.24	750,000.00
48013	Main - Repair	05/25/2021	05/25/2021	Jenkins booster	541.14	142.58	245.46	153.10	50,000.00
48474	Main - Repair	05/27/2021	05/27/2021		1,268.39	670.13	394.28	203.99	40,000.00
	Main - Repair	07/30/2021	07/30/2021	Saturn Dr. & Laguna	2,650.22	1,357.84	0.00	1,292.38	200,000.00
					76,506.41				4,645,500.00

Meter - Replace Bottom									
47756	Meter - Replace Bottom	04/25/2021	04/25/2021	2905 CR 119	176.15	32.12	127.05	16.98	3,000.00
46800	Meter - Replace Bottom	11/16/2020	11/16/2020	1806 Loma Linda Dr SO #37012	153.86	117.45	2.45	33.96	200.00
					330.01				3,200.00
Meter - Replace/Changeout Register									
47757	Meter - Replace/Changeout F	04/25/2021	04/25/2021	303 Buckeye PL	197.85	78.38	78.04	41.43	30,000.00
					197.85				30,000.00
Pump Station - Repair									
47678	Pump Station - Repair	04/10/2021	04/12/2021	4801 County Rd 600	36,487.95	4,983.53	28,973.27	2,531.15	500,000.00
					36,487.95				500,000.00
Service - Excatation Hit									
47882	Service - Excatation Hit		04/28/2021	604 S 6/7 Alley	0.00	0.00	0.00	0.00	10,000.00
47343	Service - Excatation Hit	02/03/2021	02/04/2021	295 Pagosa St.	1,373.95	364.30	482.66	526.99	15,000.00
					1,373.95				25,000.00
Service - Repair									
47266	Service - Repair	01/29/2021	01/29/2021	402 Pagosa street	381.94	249.05	0.00	132.89	25,000.00
47263	Service - Repair	01/29/2021	01/29/2021	449 San Juan street	2,942.96	815.50	1,419.74	707.72	30,000.00
47214	Service - Repair	01/18/2021	01/20/2021	444 Lewis St SO # 37141	5,366.24	627.70	2,451.90	2,286.64	10,000.00
47987	Service - Repair	05/25/2021	05/25/2021	95 enchanted place	1,213.37	342.18	599.51	271.68	30,000.00
47825	Service - Repair	05/04/2021	05/04/2021	45 enchanted	1,850.87	399.21	1,008.98	442.68	10,000.00
46343	Service - Repair	09/17/2020	09/25/2020	277 Lewis st	4,882.47	1,332.73	2,060.42	1,489.32	75,000.00
46321	Service - Repair	09/23/2020	09/23/2020	749 Great West Ave 81147	1,133.45	392.06	363.32	378.07	60,000.00
46290	Service - Repair	09/21/2020	09/21/2020	238 Monument Ave 81147	4,436.24	1,457.22	1,879.18	1,099.84	75,000.00
46223	Service - Repair	09/09/2020	09/09/2020	268 Castle Pl 81147	1,464.50	638.86	165.88	659.76	150,000.00
48137	Service - Repair	06/14/2021	06/14/2021	68 sumac ct	473.71	199.61	59.76	214.34	15,000.00
					24,145.73				480,000.00

Valve - Repair									
46831	Valve - Repair	11/20/2020	11/20/2020	163 Vista San Juan 81143	3,241.14	1,814.27	70.69	1,356.18	20,000.00
46911	Valve - Repair	11/30/2020	12/01/2020	65 Aspenglow Blvd. 81147	5,160.04	1,661.99	1,915.94	1,582.11	200,000.00
46742	Valve - Repair	10/12/2020	10/12/2020	1449 Meadows Dr, Pagosa Springs, Colorad	696.45	372.68	0.00	323.78	5,000.00
					9,097.62				225,000.00
Valve - Replace									
48191	Valve - Replace	06/18/2021	06/22/2021	307 aspenglow Blvd	4,958.40	3,318.84	0.00	1,639.56	20,000.00
					4,958.40				20,000.00
				Totals	\$ 173,179.28				6,748,700.00