Morrison Consolidated Ditch Company 7170 State Hwy 172 Ignacio, CO 81137 970-884-0247

4ditchwitch@gmail.com

May 16, 2021

POGG1, PDAA, 202100002715 Morrison Consolidated Ditch-Railroad Siphon Replace

Dear Southwest Roundtable and Colorado Water Conservation Board,

Please accept this letter as the final report for the Morrison Consolidated Ditch Company Railroad Siphon Replacement project. Attached you will find the detailed budget and actual cost, all invoices relating to actual cost, and photos of the beginning through end of project.

The project went smoothly. Diamondback Excavation removed the old concrete structure and the metal and concrete pipes of the failing siphon. The same company then filled and rebuilt an open ditch where the siphon previously existed. After the fill was packed and stabilized, rock was placed on the floor of the entire new open ditch area. To stabilize the rock, a pourable grout was pumped and spread over the new rock. Clark Construction came in and did some rework of the ditch above the new area to alleviate some bends and smooth out the connection of old ditch with new ditch. As you can see by the final picture, water is in the ditch and running through the project area successfully. Several times the Board Members and Ditch Rider met at the site of construction to supervise the project. The Ditch Company relied heavily on the Excavation Company's expertise and experience. The new ditch is working well and delivering water to our shareholders. The total time frame of our project was approximately April 1, 2021 to May 5, 2021. The Ditch Company feels this was a successful and very beneficial project for our ditch and want to thank you for your financial support.

The original budget was \$59200.00 and we came in under budget at \$53977.70. The Morrison Consolidated Ditch Company's 25% of the final cost is \$13494.42 and the SW Roundtable and CWCB funds we are asking to be reimbursed for is \$40483.28, 75% of the total cost. All invoices have been paid in full.

Sincerely,
Morrison Consolidated Ditch Company
Board of Directors
Wayne Semler
Larry Hronich
Ralph Klusman
Gregg Johnson
Mike Gomez

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Colorado Water Conservation Board

Water Supply Reserve Fund

Amended EXHIBIT B - BUDGET AND SCHEDULE - Direct & Indirect (Administrative) Costs

Date: February 8, 2021

Water Activity Name: Railroad Siphon Replacement

Grantee Name: Morrison Consolidated Ditch Company

Task No. ⁽¹⁾	<u>Description</u>	Start Date ⁽²⁾	End Date	Matching Funds (cash & in-kind) ⁽³⁾	WSRF Funds (Basin & Statewide combined)(3)	<u>Total</u>
1	Removal of current structures and old siphon pipe, bring in fill dirtand rock, and rebuild new open ditch. Restock fee for return of pipe delivered for original scope of work	March/April 2021	May 1, 2021	\$14,800.00	\$44,400.00	\$59,200
	Unused original grant and matching funds. Original project cost \$78500.00					
						\$0
						\$0 \$0 \$0
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			ITotal	\$14,800	\$44,400	\$59,200

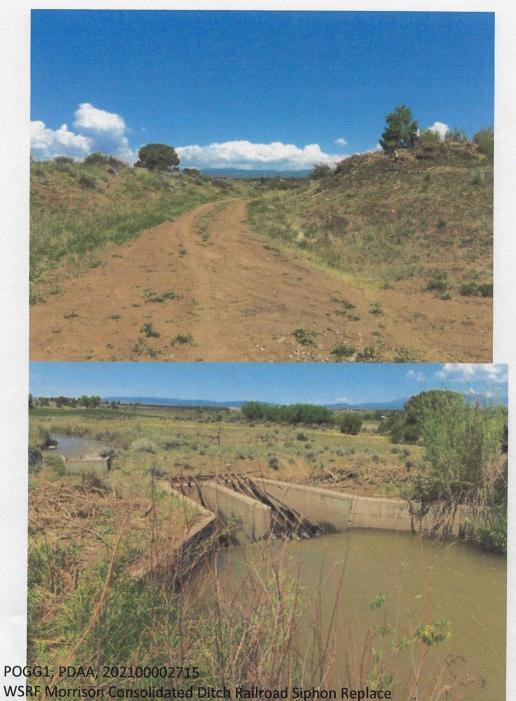
⁽¹⁾ The single task that include costs for Grant Administration must provide a labor breakdown (see Indirect Costs tab below) where the total WSRF Grant contribution towards that task does not exceed 15% of the total WSRF Grant amount.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of the CWCB staff project manager. Once the Final Report has been accepted, the final payment has been issued, the water activity and purchase order (PO) or contract will be closed without any futher payment. Any entity that fails to complete a satisfactory Final Report and submit to the CWCB with 90 days of the expiration of the PO or contract may be denied consideration for future funding of any type from the CWCB.

Additionally, the applicant shall provide a progress report every 6 months, beginning from the date of contract execution

⁽²⁾ Round values up to the nearest hundred dollars.

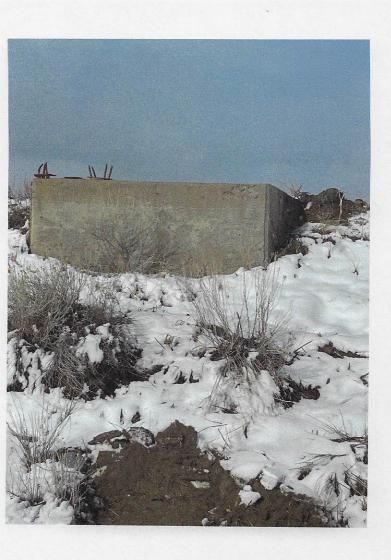
Additional documentation providing a Detailed/Itemized Budget may be required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.



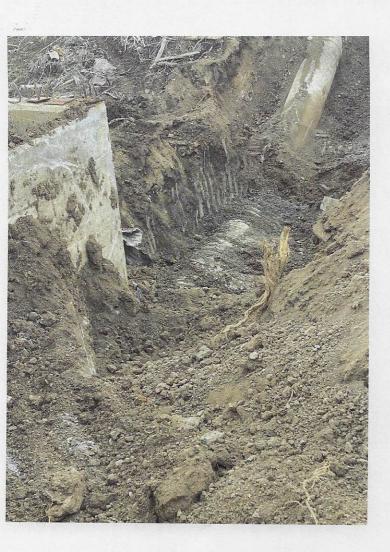
Siphon prior to any demo

Concrete Structure of Siphon proor to any demo

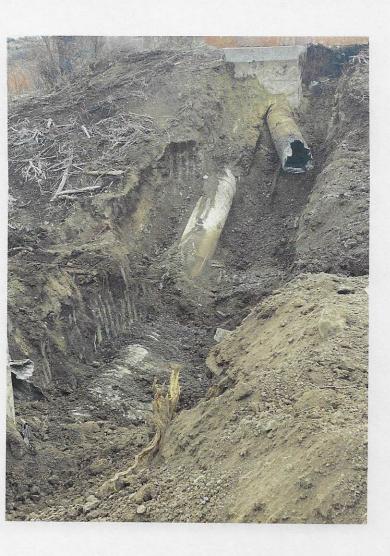
WSRF Morrison Consolidated Ditch Railroad Siphon Replace



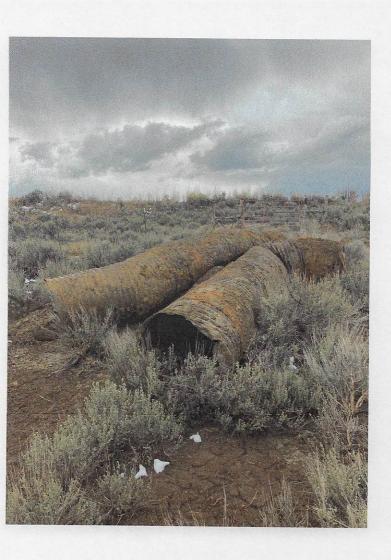
Concrete Structure of siphen before removal



Uncovering of siphen pipes during removal



Removal of siphen pipes during removal



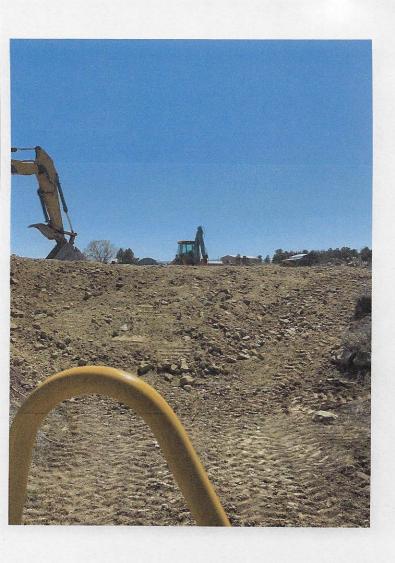
pipes from siphon removed



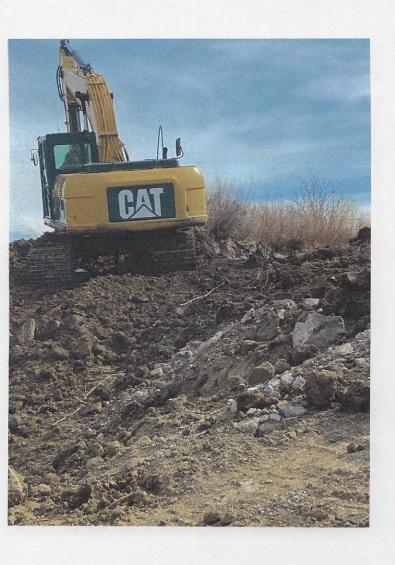
Removed concrete structure from head of siphon



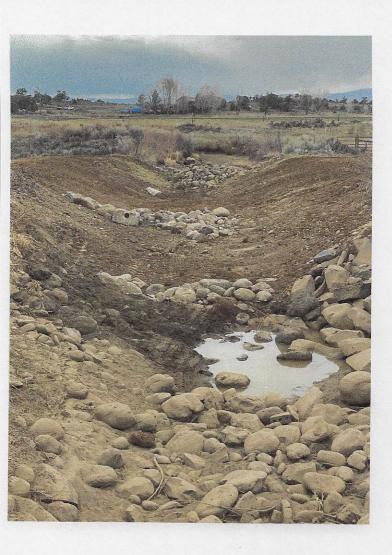
Revorling open ditch to replace siplon



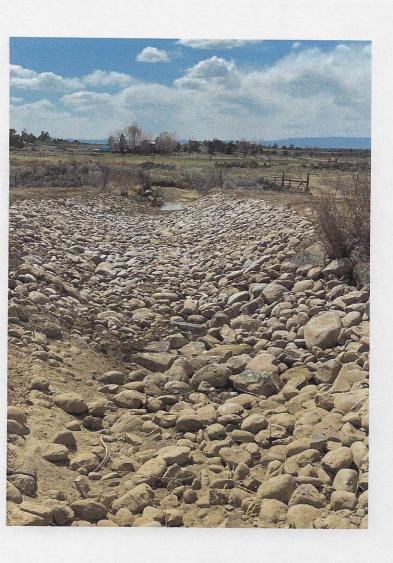
leworking open ditch



Reworking open ditch



Placement of rock m new ditch



Placement of rock in new ditch



filling rock with pumpable grout



Arich View on new open ditch replacing suphen

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