

## OPENING PROCEDURE

Recording Check

Call to Order

Quorum Check

Agenda Review

Meeting Minutes Review



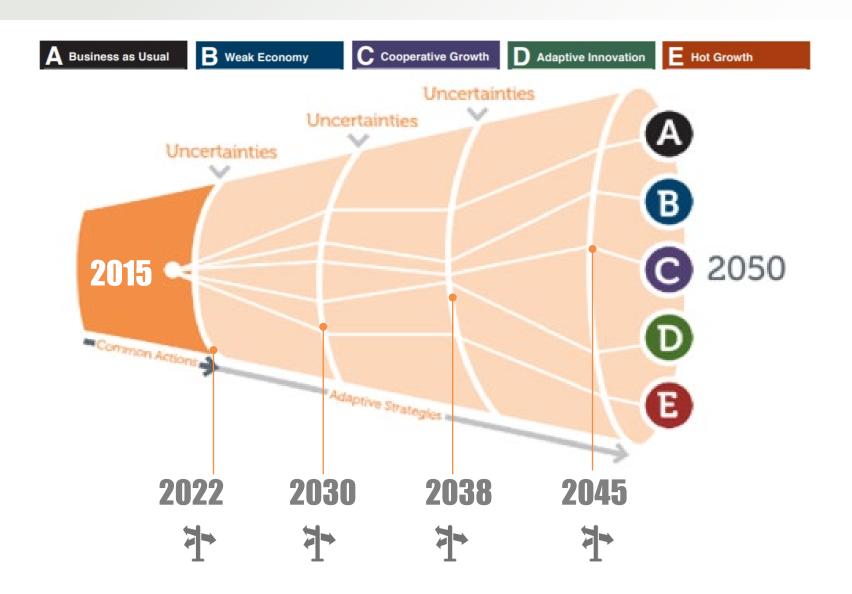








### SCENARIOS & UPDATE CYCLE





#### PHASES OF THE WATER PLAN UPDATE

SCOPING

DRAFTING

FINALIZING

PHASE 1

OCT 2020 - JUN 2021

PHASE 2

JUL 2021 - MAR 2022

PHASE 3

APR 2022 - DEC 2022

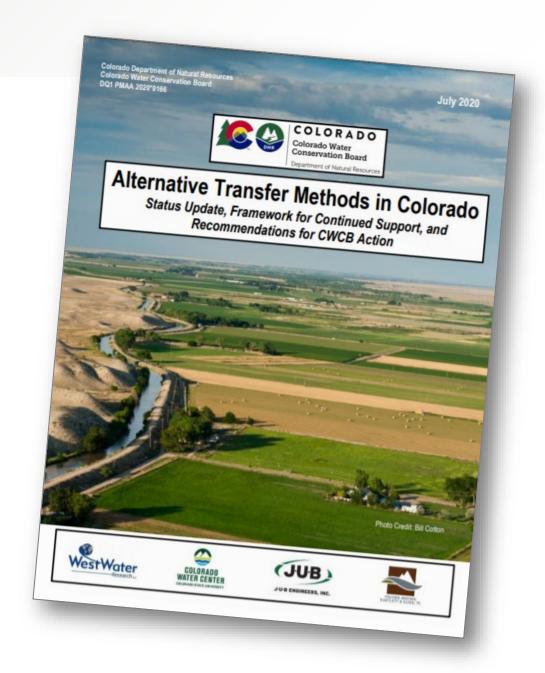
Learn more at engageCWCB.org





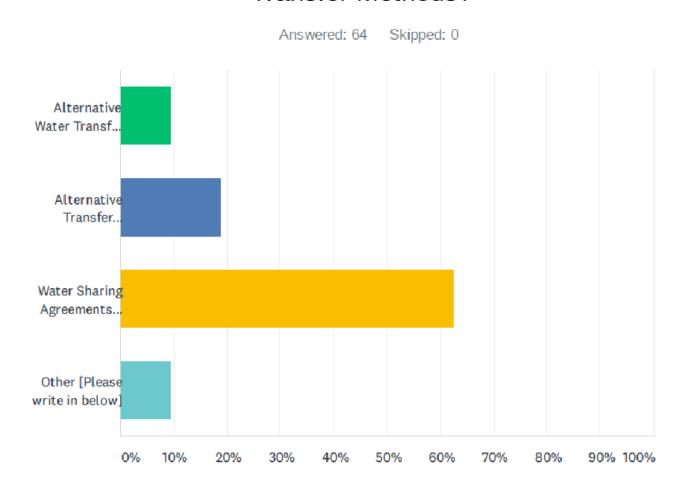
## ATM STATUS UPDATE

- Socio-economic impacts of buy-and-dry and permanent agricultural dry-up remains a challenge for rural communities
- Utilization of alternative transfer methods is becoming more diverse state wide
- Maintain state investment in alternatives to buy-and-dry, but expand beyond alternative transfer methods (e.g. water dedication policies, land use planning)
- Expand technical assistance and education resources to encourage ATM development; address structural barriers



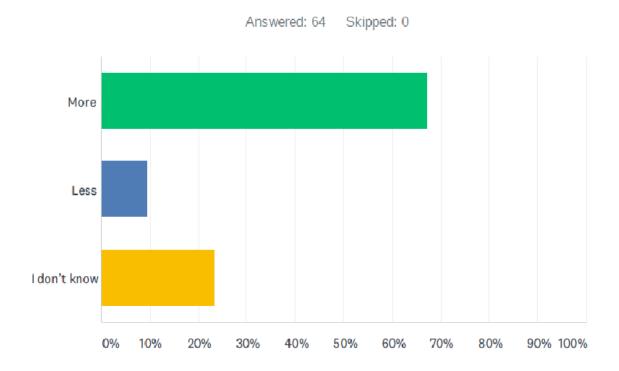
## WATERNOW ALLIANCE SURVEY

Q6 Which of the following terms do you prefer to describe Alternative Transfer Methods?



### WATERNOW ALLIANCE SURVEY

Q7 If CWCB were to move forward with new terminology describing alternative water-sharing activities, should that term encompass a broader suite of water-sharing/leasing activities beyond agricultural-to-urban transfers such as, but not limited to, municipal, industrial, and environmental water leasing programs that have not traditionally been supported under CWCB's ATM program?



## AGRICULTURAL SCOPING

#### Emerging issues and opportunities

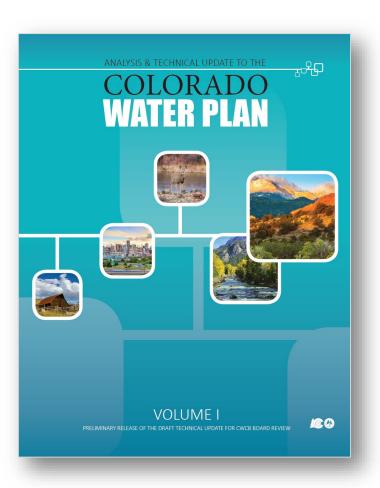
- Economic viability and resiliency in face water supply challenges
- Highlight public benefits and ecosystem services
- Infrastructure enhancement (e.g. storage, funding)

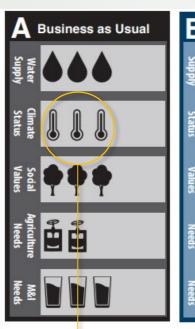
#### Workshops, virtual engagement, surveys

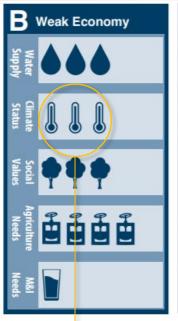
- Workshop series on agricultural water management issues
- March 3<sup>rd</sup> Ogallala Aquifer
- March 17<sup>th</sup> Irrigation Infrastructure
- Co-facilitation of these events and outreach efforts

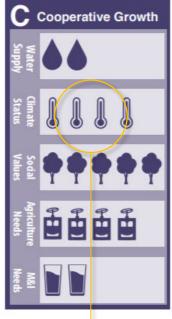


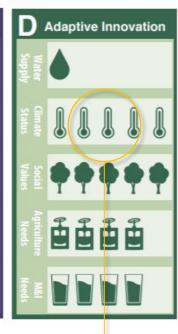
## CLIMATE SCENARIOS

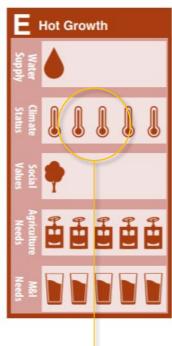












NO CLIMATE CHANGE

**NO CHANGE** 

MODERATE CLIMATE CHANGE

SIGNIFICANT CLIMATE CHANGE

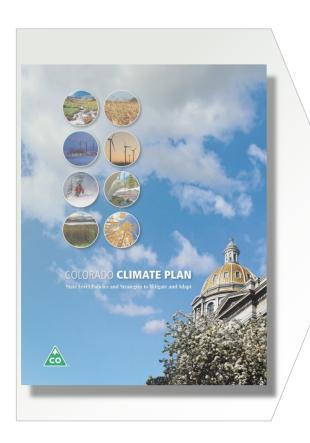
+ 3.8 °F

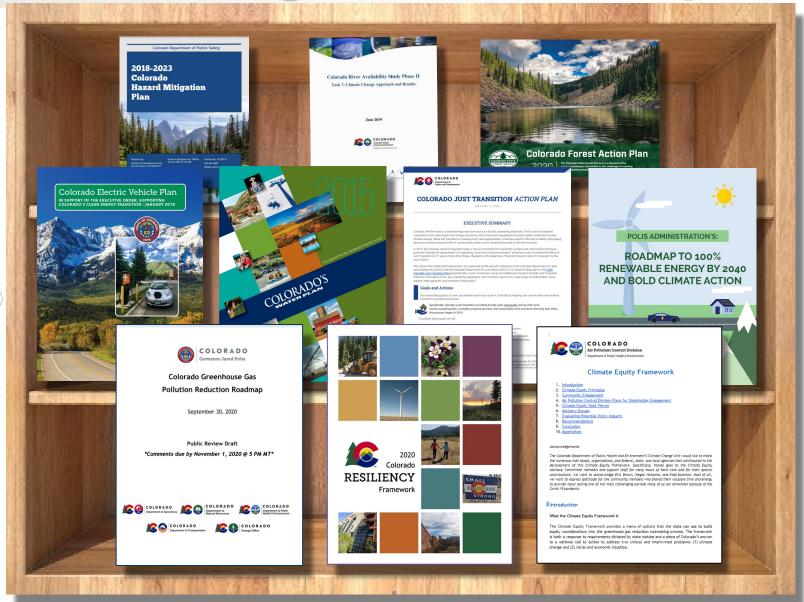
& 5% increase in precip.

+ 4.2 °F

& 1% decrease in precip.

## STATE PLANS: Mitigation & Adaptation





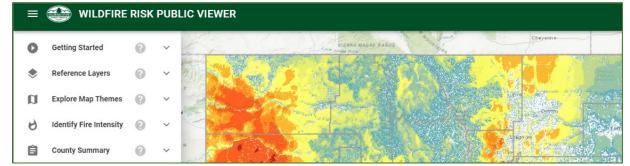
## STATE ADAPTATION TOOLS

















#### Climate Equity Data Viewer BETA Version

Using data to prioritize community engagement

CDPHE February 10, 2021



## DROUGHT

- Collection of Drought Resources (cwcb.colorado.gov/drought)
- 2021 Climate Outlook
- 2020 Drought Stories (bit.ly/codroughtreport)
- 2020 Agricultural Drought Summary









2020 Conditions In Review

Virtual Drought Tour

Resilience In Action

#### The New Normal

What exactly does that mean? Ask a Colorado farmer and you are likely to hear a common word: dry.

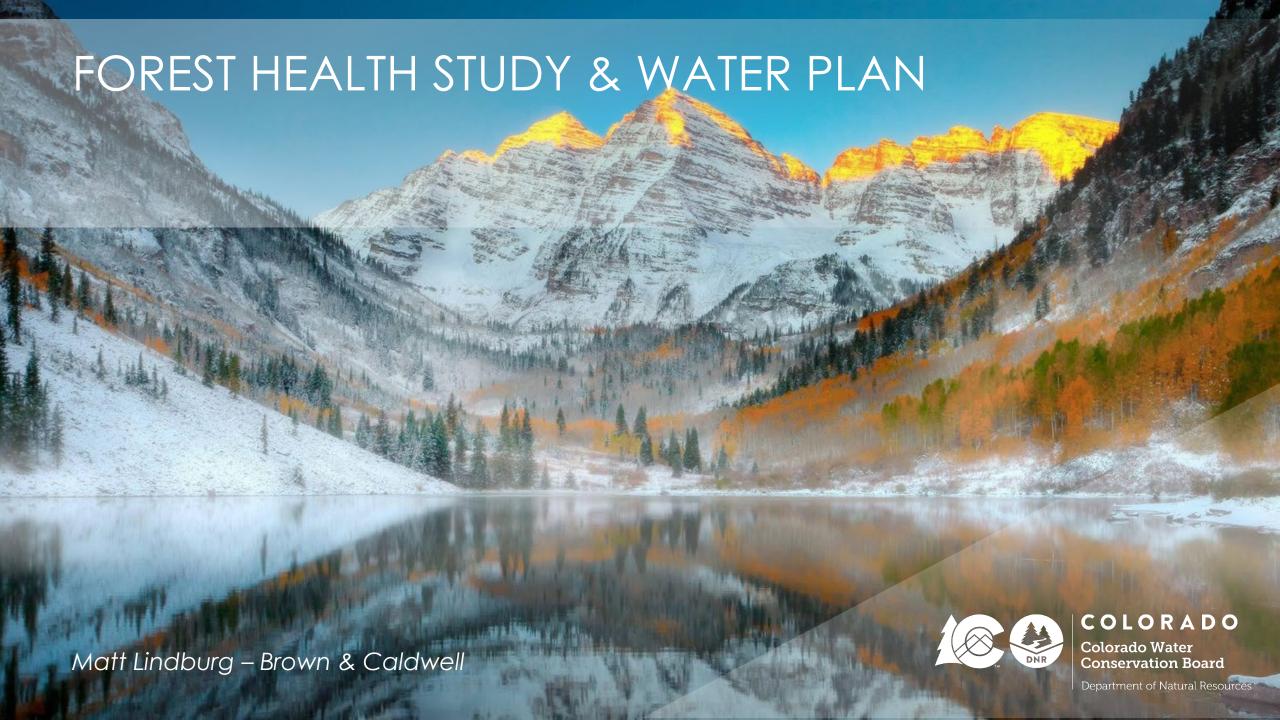
Our agriculture communities bear the brunt of our drying landscapes. Deeply connected to ecosystem conditions and the lasting impacts of past droughts, Colorado producers are on the front lines of drought and a changing climate.

On the heels of an intense 2018 drought and in the midst of the COVID-19 pandemic, 2020's drought disaster hit agricultural producers hardest. And climate outlooks are clear: these conditions are expected to continue well into spring. Should hot and dry conditions persist into 2021, more economic sectors and urban regions will feel the arid squeeze of prolonged, multi-year drought.

#### 2020 Conditions In Review

Water Year 2020 was the third driest water year on record, trailing only 2002 (1st) and 2018 (2nd). The 2020 drought demonstrated how dry years accumulate soil moisture deficits across the landscape. With poor soil conditions, even historically average winter snowpack years may not translate into average spring runoff. Major drivers of the severe drought in 2020 included absent monsoon seasons, accruing soil moisture deficits, record high temperatures, and near record evaporative vegetation demands (high winds and hot temperatures).

A running loop of the 2020 U.S. Drought Monitor below shows steady declines in conditions throughout the spring and summer, with Severe (D2) and Extreme



### Objective

Create alignment with respect to water-focused forest health related activities that are happening in each basin and how they integrate into the BIP and Water Plan updates.

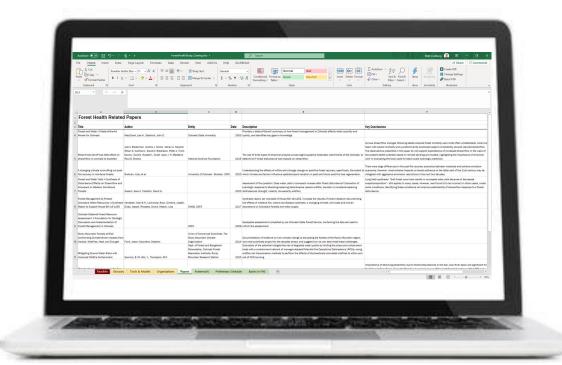
#### **Process**

- 1 Explore the State of the Science
  - Existing Working Groups
  - Challenges
  - Tools
- (2) Consolidate Information and Collaborate
- 3 Inform the Roundtables and Stakeholders
- 4 Develop Actions and Projects

#### **Current Status**

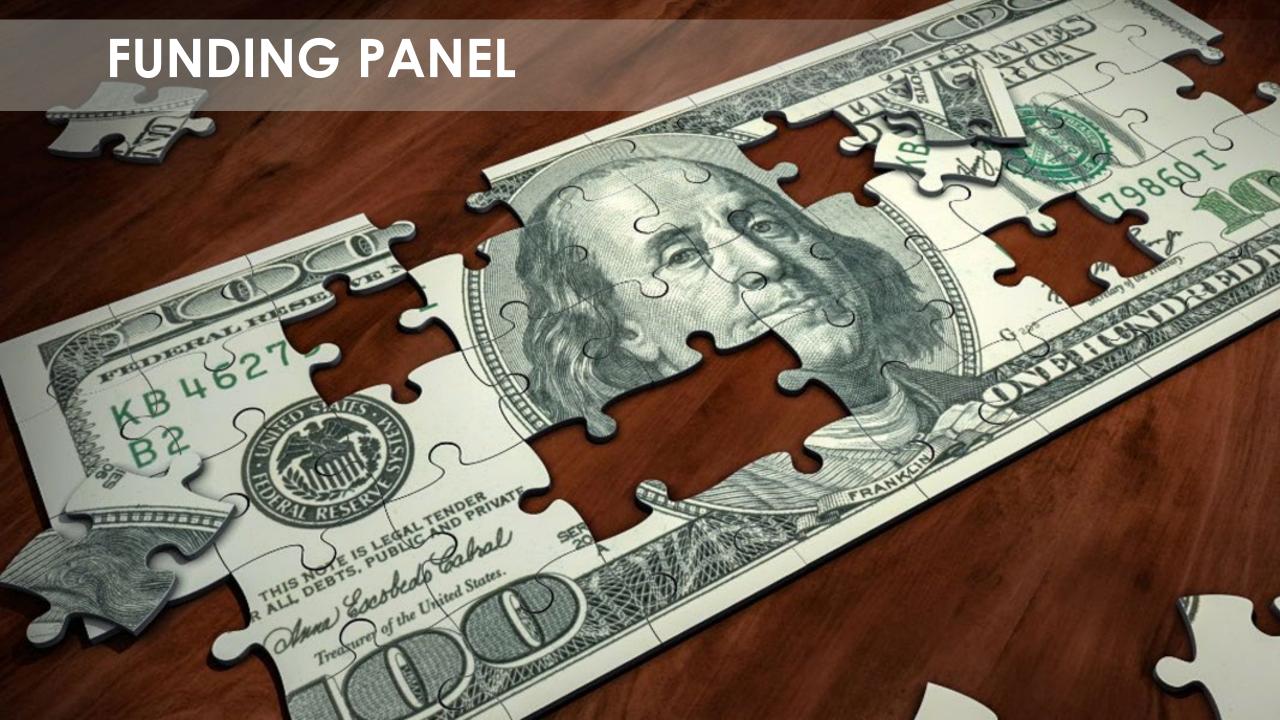
### **Collecting Information**

- Glossary of Terms
- Forest Health Organizations
- Tools and Models
- Papers
  - Focusing on conclusions and outstanding issues



### **QUESTIONS?**



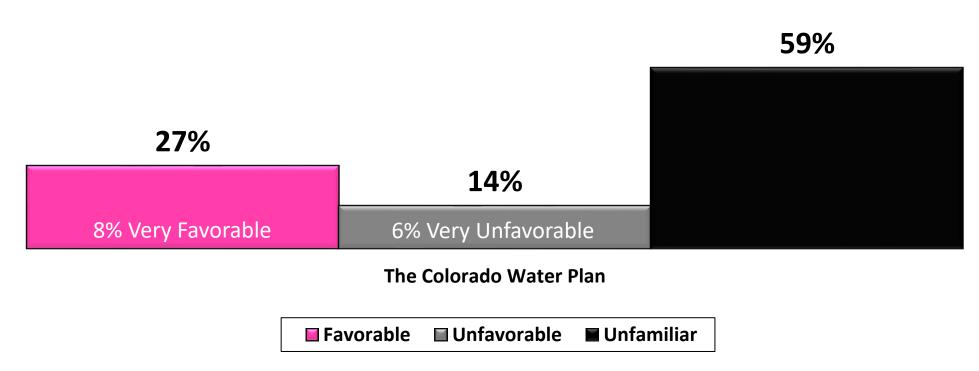




# Colorado Voters' Views of Funding Water

## Nearly three-in-five voters are unfamiliar with the Colorado Water Plan.

<u>+13</u>



Now I'm going to read the names of some public figures. After I read each one, please tell me if you have a very favorable opinion, somewhat favorable, somewhat unfavorable, or very unfavorable opinion of that person?

## Voters would like MORE money put into conserving and protecting Colorado's water resources.

Colorado should <u>put more money</u> into conserving and protecting our water

55%

Colorado is <u>putting enough money</u> into conserving and protecting our water

23%

Don't know enough to say one way or the other

20%

Which one of the following best describes how you feel about the amount of money that Colorado is putting towards conserving and protecting our water resources?

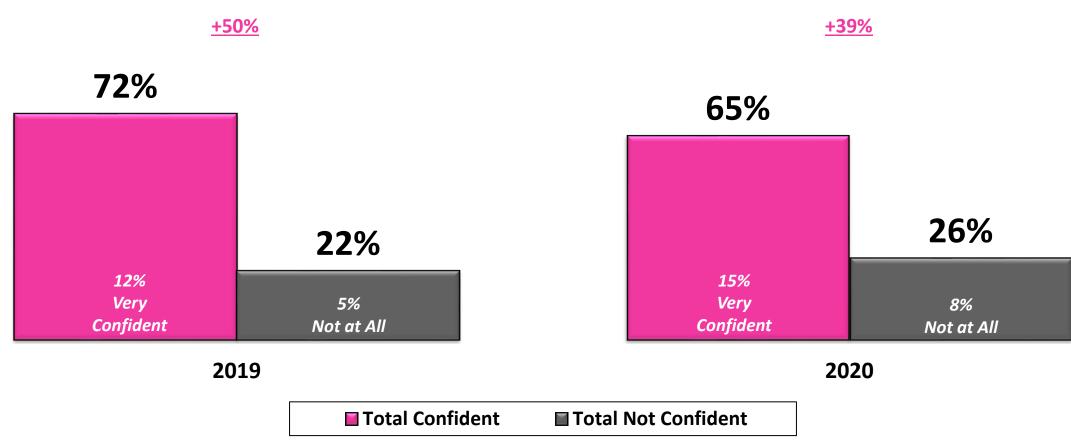
### Reasons respondents said we need more funding for water:

<ul> <li>We're giving away our water to other states</li> </ul>	18%
Water is important	15%
<ul> <li>Population growth</li> </ul>	15%
<ul> <li>Water is scarce / need to conserve it</li> </ul>	12%
<ul> <li>Need to have clean, healthy and safe water</li> </ul>	11%
<ul> <li>We live in a dry state / droughts</li> </ul>	11%
Climate change will affect water	8%

#### Reasons respondents said we are putting enough money into water:

<ul> <li>We have a lot of water / everything seems fine</li> </ul>	25%
<ul> <li>Current technology/conservation projects/infrastructure</li> </ul>	14%
<ul> <li>They're wasting the money we have for water</li> </ul>	12%
<ul> <li>Already have enough money/we're taxed enough for it</li> </ul>	8%
<ul> <li>Other states are taking our water/giving away water</li> </ul>	7%
<ul> <li>Proposition DD just won</li> </ul>	5%

## Who is asking for the funding matters. Confidence in the Colorado River District to handle taxpayer money wisely was consistently solid.



How confident would you say you are that the locally based board of Colorado River District handles taxpayer money wisely? Would you say you are...

NEW BRIDGE STRATEGY

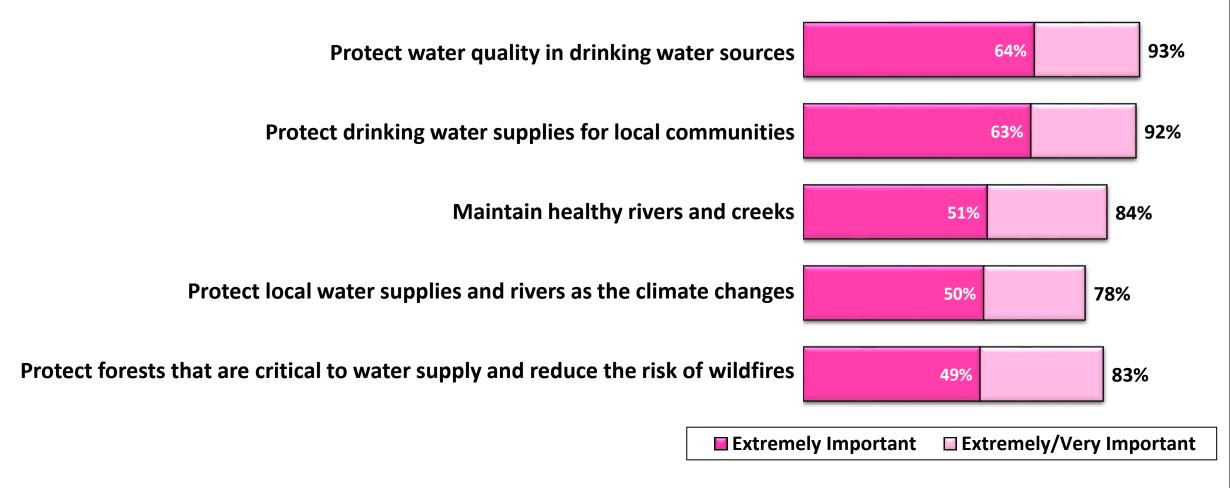
## What you fund and how you say it that aligns with residents' priorities is very important. For example, in Western Colorado keeping water and ag were highest.

Funding Ranked by Extremely/Very Important	Extremely/ Very Important	Extremely Important
Protecting drinking water supplies for Western Colorado Communities	92%	61%
Fighting to keep water on the West Slope	89%	55%
Protecting water supplies for West Slope farmers and ranchers in order to sustain local food production	88%	50%
Ensuring water security for current and future water users on the West Slope	87%	50%
Protecting West Slope water supplies in times of increasing unpredictability and rising temperatures	82%	51%
Maintaining river levels and water quality for fish and wildlife on the West Slope	<b>82</b> %	49%
Assisting farmers and ranchers modernize irrigation systems on the West Slope	76%	38%
Ensuring adequate water to support recreation and the businesses who rely on rafters, fishermen, and outdoor recreation enthusiasts	65%	31%

I am going to read a list of projects that could continue to be funded if voters approve this proposal. Please indicate for each one how important it is to you personally that each project be funded: Is it extremely important, very important, very important, somewhat important to you that funding is dedicated to that purpose?

NEW BRIDGE STRATEGY

## In St. Vrain/LH Creek district, protecting drinking water quality/supplies and forest health resonated (even before fires), while farms were not top tier.



The following is a list of projects that could continue to be funded if voters approve this proposal. Please indicate for each one how important it is to you personally that each project be funded:

Is it extremely important, very important, somewhat important, or not important to you that funding is dedicated to that purpose?

NEW BRIDGE STRATEGY

## Top messages for a statewide funding proposal are growth, future generations, drought and fire.

Statements in **Support** of the Ballot Questions Ranked by % Very Convincing Very Convincing

**Population Growth:** Colorado's population will continue to grow, but our water supply will not. At current usage rates, Colorado's water supply will not keep up with Colorado's population into the future. We must take action now - to conserve and protect our water to ensure that there is enough for everyone. ^^

**50%** 

Leave Water For Children: Water is critical to the life of our state. We owe it to future generations to fix our water problems and restore our rivers to healthy levels before they get even worse. We should leave our children and grandchildren with enough water to meet their needs. ^

44%

Plan For The Next Drought: In the last drought, streams hit all-time lows, and future droughts will be even worse. We need a plan in place to protect our rivers, wildlife, and our drinking water supplies before the next drought hits. ^^

43%

**Protect Forests and Communities From Wildfires:** By better managing forests, we can reduce the threat and intensity of future wildfires – while protecting Colorado's forests and communities from the destruction and death caused by catastrophic wildfires. ^^

40%

Now I'd like to read you some statements that some people have made about why they would SUPPORT the ballot questions we've been discussing. After I read each statement, please tell me how convincing it is as a reason to SUPPORT the measure – very convincing, somewhat convincing, not very convincing, or not at all convincing.

## Distrust of government and lack of urgency are compelling against a statewide tax.

Statements **OPPOSED** to the Ballot Questions Ranked by % Great Deal

**Great Deal** 

Blank Check Spending: Because this ballot question is a statutory law, the Colorado state legislature can use the money from a more than \$100 / \$200 million dollar tax increase in any way they want. It will end up being used to fund a jumble of government programs that haven't even been defined yet, sweetheart projects for politician's special interest groups, instead of what the voters intended it to be used for. That's more than \$100 / \$200 million dollars in blank check government spending. ^

39%

Wait and See: Proposition DD, which was just passed by a slim majority of voters, does not have any real requirements as to how the money should be spent or on what water projects it should fund. Let's wait and see how well the state does in spending the water money we just gave them before we give them any more money.

35%

Now I'd like to read you some statements that some people have made about why they would OPPOSE the ballot questions we've been discussing. After I read each statement, please tell me how much it concerns you – a great deal, quite a bit, just somewhat or not at all.





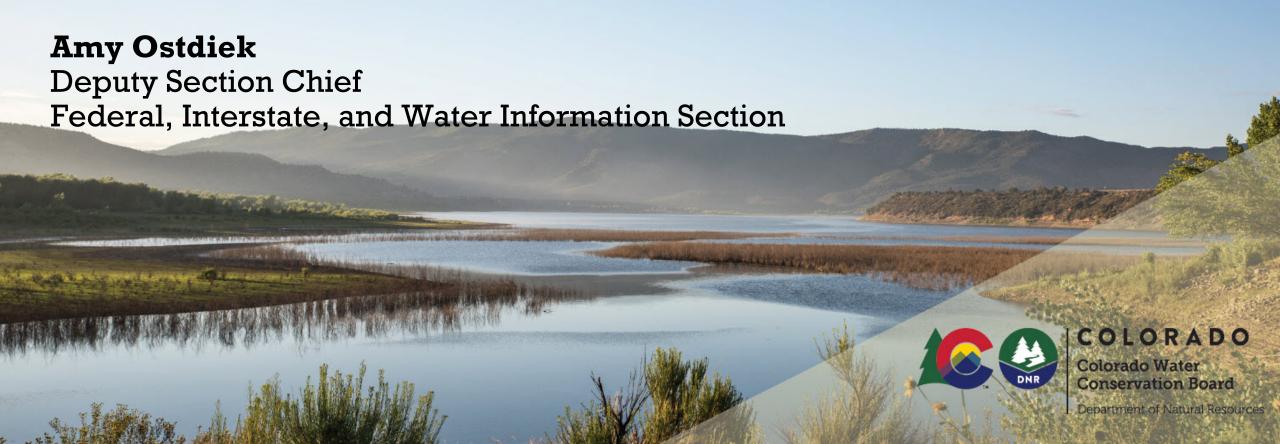
#### Lori Weigel & Kathryn Hahne

lori@newbridgestrategy.com kathryn@newbridgestrategy.com

Chris Keating <a href="mailto:ckeating2009@gmail.com">ckeating2009@gmail.com</a>



# Demand Management Feasibility Investigation Update



# Step II Work Plan

# Purpose, Need, and Background

- 2018 Support and Policy Statement
- 2019 Work Plan

# Overarching Goals

- Achievability
- Worthwhile for Colorado
- Advisability

# **Engagement** and Process

- Public engagement
- Board updates
- Tribal Nations
- IBCC

### Tasks

- Framework
- Existing body of work and new opportunities



# Step II Work Plan

Framework

Initial draft of framework concepts in early 2021

YOU ARE

Board discussion

- Iterative review process with IBCC, Tribal Nations, NGOs, Stakeholders, Water Users, others
- Revise framework accordingly
- · Identify what may work, what may not work

Identification of existing information and new opportunities

- CWCB staff collaboration
- Discussion with other groups

- Incorporate relevant information into framework
- Identify outstanding questions
- Collaboratively consider opportunities and how to implement with existing programs and funds



# Guiding Principles

- Demand Management not a foregone conclusion
- Framework is not a Demand Management program, but rather a starting point for discussion
- Commitment to exploring the issues in a collaborative and open process
- Ongoing engagement with Tribal Nations
- If a program is established, it will be run by the state for the benefit of the whole state and its water users



## Framing the Feasibility Analysis

Achievabilit y



Worthwhile for Colorado



Advisability

Can we create a
Demand
Management
program pursuant to
the terms of the
Demand
Management Storage
Agreement that
works on the ground?

Can we design an equitable program that creates a net benefit for Colorado and avoids or mitigates adverse impacts?

Is Demand
Management the
right tool to protect
Colorado's water
users considering
broader strategy and
other priorities?

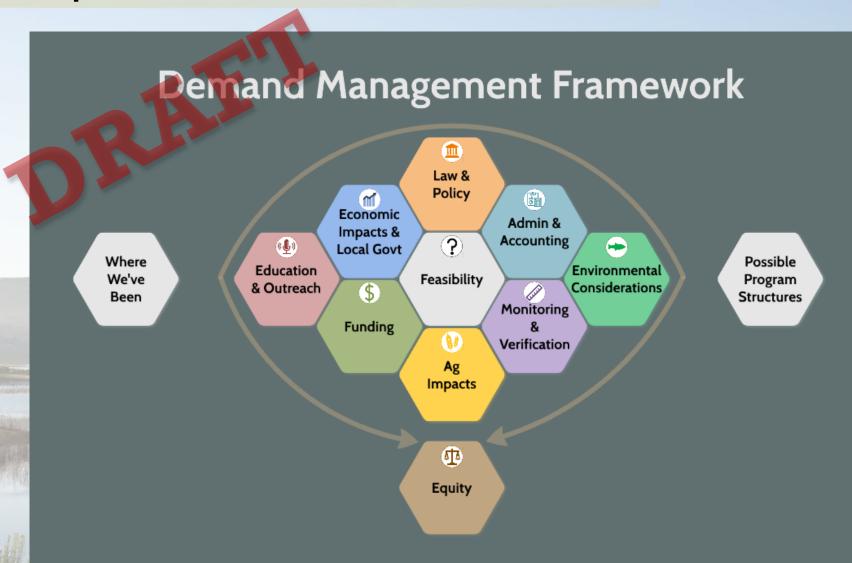


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Conservation Board

Department of Natural Resources

# Task: Develop Framework

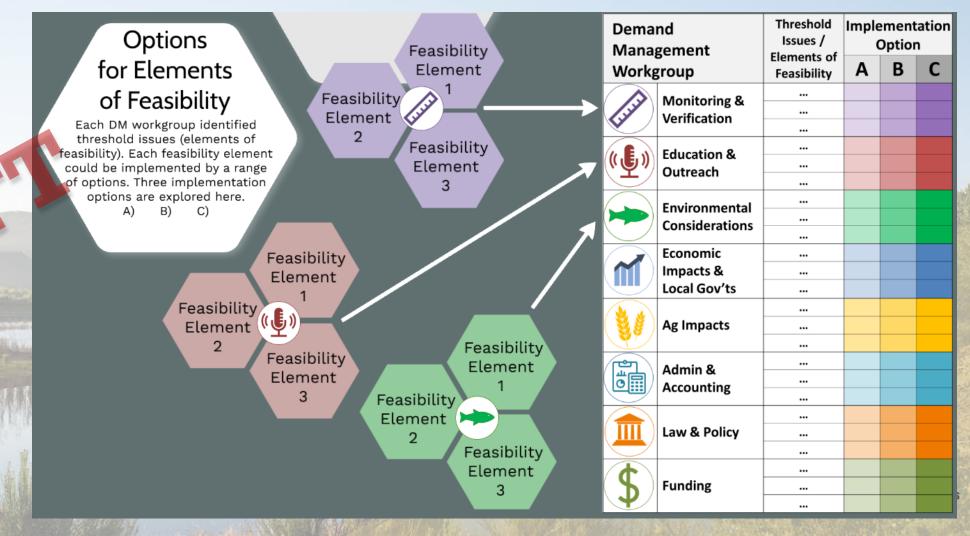
Goal: Show potential Demand Management program designs and initiate iterative discussions across the state about what may work, what may not work, and ultimately whether Demand Management is achievable and worthwhile.



# Task: Develop Framework

Workgroup input → Key threshold issues → Implementation

options



# Example: Education & Outreach



### Education & Outreach



The Education and Outreach (E&O) workgroup identified many challenges in helping the State explore threshold questions related to communication, education, and outreach needs around a potential Demand Management program. Based upon their input, E&O work should engage targeted stakeholders to inform a program's design and understand barriers to its success.

### **Workgroup Priority Considerations:**

- · Equity and inclusion are guiding principles
- Determine target audiences and existing communication channels
- Develop a communications plan with clear target audiences for each clearly defined stages of program development
- Prioritize transparency and diverse engagement
- · Define key terms and regularly review message consistency
- · Work with Public Education Participation and Outreach (PEPO) to create strong messaging and communications tools statewide

Should a program be established by the State, the objectives of E+O are to:

- A) facilitate public discourse on the benefits and impacts;
- B) engage and tailor a DM program to local needs; and
- C) motivate participation in a DM program.

### THRESHOLD ISSUES & ELEMENTS OF FEASIBILITY

Stakeholder Engagement (to inform the program)

Water Education (to engage broad audiences)

Marketing (to ensure participation)

Program

# Example: Education & Outreach

	Α	В	С
<b>Water Education</b> to engage statewide audiences	Detailed website resources, press releases, media interviews, and educational tasks and resources delegated to partner organizations	CWCB partners with various entities to implement education activities, a communications plan, and informational services like webinars	New staff or funds allocated to education, including additional travel for strategic teaching efforts rooted in general water education and broad-scale communications
Stakeholder Engagement to inform the program	CWCB develops a Demand Management program based on input received through existing engagement channels	CWCB leads public input process leveraging the Board, Roundtables, IBCC, conservation districts, etc. to inform a Demand Management program	CWCB and third-party neutrals lead an iterative engagement process with evolving program options and multiple program designs that meet local needs
Program Marketing to ensure participation	A marketing plan is implemented by CWCB as needed to target audiences using existing communication avenues	CWCB partners with local actors to assist with program marketing and implements a proactive, targeted marketing plan	CWCB opens local offices with staff who serve as liaisons to participants; CWCB engages in extensive marketing campaign while playing a direct role in assisting with applications

# Example: Monitoring & Verification



# Monitoring & Verification

If Colorado implements a DM program, monitoring & verification (M&V) activities to quantify the water that was physically and administratively (legally) available and returned to the stream will be a cornerstone of future DM activities and operations.

DM Program should align with the 4 M&V Guiding Principles.

### **M&V Guiding Principles:**

- 1) M&V must be honest, accurate, and defensible.
- 2) M&V must be protective of other water uses.
- 3) M&V must be simple, easy, and as flexible as possible while meeting the first two principles.
- 4) Participation must result in added water to the Colorado River Basin system, not just a re-timing of Colorado River Basin depletions.

# THRESHOLD ISSUES & ELEMENTS OF FEASIBILITY

### Agricultural DM Project

Measurement of water returned to stream

Consumptive use analysis

Estimation of residual field consumptive use

Return flow maintenance

### **Transmountain** DM Project

Measurement of water returned to stream

Verify conserved consumptive use occurs on the East Slope

Coordination of benefits

# Example: Monitoring & Verification

(Agricultural projects)

	Α	В	С
Measurement of water	Bypass of diversions easily determined	Diversion of irrigation supply into ditch	Diversion of irrigation supply into ditch
returned to stream	or moderate estimate of amount of CCU	for measurement in a flume, then	with multiple real-time recording devices +
	provided	returned to stream	remote monitoring diversions and returns
Consumptive use	DWR Lease Fallow Tool used to estimate	Site-specific CCU analysis - available	Detailed site-specific engineering analysis
analysis	CCU	diversion or other data	
Estimation of residual	Complete fallowing, removal of deep	Full or split fallow with measurement of	Split fallow, irrigation of lower CU crops, or
field consumptive use	rooted crops, management practices to	groundwater levels/soil moisture	deficit irrigation with ongoing
	prevent inadvertent irrigation/incidental		measurement of applied irrigation supplies,
	CU		soil moisture, and remote sensing
Return flow	Bypass of diversions or immediate	Unit response functions determine	Site-specific study used to determine
maintenance	delivery of CU and return flow portions	timing of delayed return flows to	historic return flow patterns + recharge
	of irrigation supply after measurement	stream; replace in time	pond with measurement device to maintain



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# Example: Monitoring & Verification

(TMD projects)

	Α	В	С
Measurement of water	Bypass of diversions easily determined	Diversion of transmountain supply for	Diversion of transmountain supply with
returned to stream	or moderate estimate of amount of CCU	measurement in a flume, then returned	real-time recording devices + remote
	provided	to stream	monitoring diversions and returns
Verify conserved	Water user provides accounting showing	Water user provides accounting showing	Water user maintains double accounting
consumptive use	reduction of West Slope deliveries did	reduction of West Slope deliveries was	records to confirm DM activity in one year
occurs on East Slope	not result in additional West Slope	offset by an East Slope supply or a	wasn't offset by retiming/increased future
	diversions at another location or time	demand reduction	depletions
Coordination of	Show increase in streamflow after	Temporary storage in West Slope	Long-term storage in West Slope reservoir
benefits	bypassing TMD	reservoir, time release to provide	for multi-benefit planned release
		additional benefits	



# Example: Environmental Considerations



# **Environmental Considerations**

The workgroup emphasized that if Colorado sets up a DM program, it should have a secondary goal of achieving, as much as feasible, a net environmental benefit over time, and across hydrologic conditions and geographies.

### Environmental Considerations Guiding Principles: A DM program should:

- 1) Provide opportunities for projects with net environmental benefits that would not be available under potential Compact administration.
- 2) Not harm the environment (build in considerations to minimize adverse environmental effects).
- 3) Evaluate project environmental benefits and impacts without creating an unnecessarily burdensome process for applicants.
- 4) Identify project impacts/benefits to environmental resources, including:
  - Flow regimes: magnitude, frequency, duration, timing, rate of change of hydraulic conditions, instream flow or other flow target, etc.
  - · Water quality: temperature, salinity, dissolved oxygen, etc.
  - Affected habitat and/or species: critical stream reaches, critical land/riparian areas, species impacted, etc.
  - Alignment with Other Plans/Efforts: Watershed Management Plan(s), Basin Implementation Plan, CO River Cutthroat Conservation Strategy, etc.

# •

# THRESHOLD ISSUES & ELEMENTS OF FEASIBILITY

Assessing the net impact or benefit of a project (quickly and simply)

Measuring or quantifying benefits or impacts during project operation

How potential impacts or benefits are considered

Strategies to incentivize benefits

Strategies to avoid, offset, or mitigate any negative impacts

# Example: Environmental Considerations

	A	В	С
How potential impacts	Projects reviewed to ensure compliance	Potential impacts to environmental	Comprehensive list of potential impacts
or benefits are	with relevant environmental laws. Flow,	resources identified and associated risk	and benefits analyzed. Process in place for
considered	water quality, habitat, species benefits	evaluated, addressed as possible	public stakeholder engagement for large
	not considered beyond this		projects
Assessing net impact	Projects reviewed to ensure compliance	List of environmental considerations	Comprehensive list of environmental
or benefit	with relevant environmental laws. No	evaluated and net benefit or impact	considerations evaluated and project
	other net environmental impact or	evaluated qualitatively	ranked accordingly
	benefit assessment		
Strategies to	No incentives	Preference and/or additional monetary	Rankings of impact/benefit used to
incentivize benefits		or program incentive for projects with	analyze potential projects
		net benefit	
Strategies to avoid,	Projects reviewed to ensure compliance	Identify opportunities for partnership to	Evaluate individual projects for specific
offset, or mitigate	with relevant environmental laws, but	evaluate program as a whole and	partnership and other opportunities to
negative impacts	no plan to avoid or mitigate negative	consider options for environmental	add environmental value
	impacts	value added	
Measuring or	No additional measurement structures	Impacts and benefits evaluated	Impacts and benefits evaluated
quantifying benefits or	or monitoring efforts required above	qualitatively, measurement/monitoring	quantitatively, enhanced
impacts during project	what is deemed necessary to verify CCU	as necessary	measurement/monitoring as necessary
implementation			





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Mix &

Match

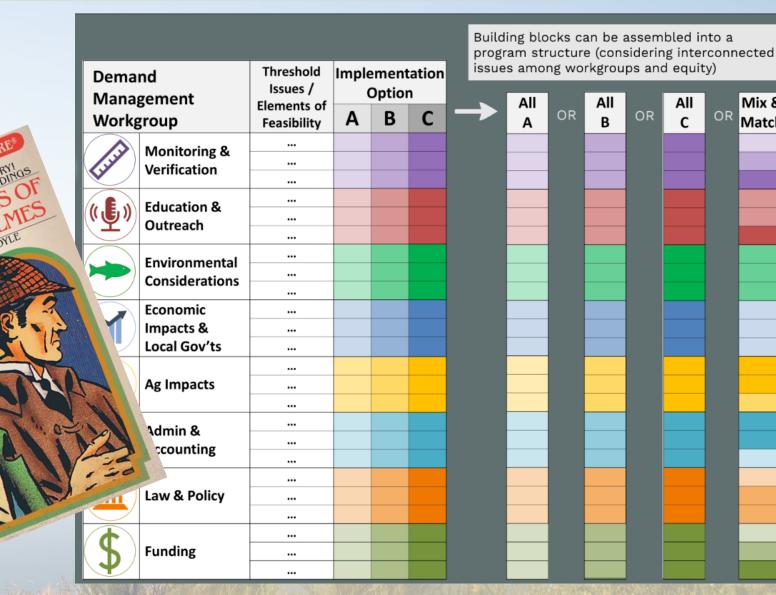
# The Framework: putting it together

• A, B, C options from each workgroup will be developed

Various program designs considered

 Tradeoffs, equity considerations, other issues identified

 Iterative discussion



# Task: Demonstration Projects

Framework

- Initial draft of framework concepts in early 2021
- Board discussion

- Iterative review process with IBCC, Tribal Nations, NGOs, Stakeholders, Water Users, others
- Revise framework accordingly
- · Identify what may work, what may not work

Identification of existing information and new opportunities

- CWCB staff collaboration
- Discussion with other groups

YOU ARE

- Incorporate relevant information into framework
- Identify outstanding questions
- Collaboratively consider opportunities and how to implement with existing programs and funds



# **Demonstration Projects**

- Using existing programs and funding sources.
- Goal to not send measurable amounts of water to Powell.
- Looking for win-win opportunities for on-theground learning.



# THANK YOU

### Amy Ostdiek

**Deputy Section Chief** 

Federal, Interstate, and Water Information Section

amy.ostdiek@state.co.us



# Group Discussion

# From your perspective, what needs to be included in the framework?



# Group Discussion

From your perspective, what are the essential equity considerations to be captured in the framework, noting that this will be an iterative process with additional detail added as we go?



# Group Discussion

For those who wish to participate, brainstorm potential demonstration project opportunities





# Thank you.

Next meeting June 23, 2021