



COLORADO

Colorado Water Conservation Board

Department of Natural Resources
1313 Sherman Street, Room 718
Denver, CO 80203

March 13, 2020

Ronnie Benson
Crested Butte South Metropolitan District
280 Cement Creek Road
Crested Butte, CO 81124

Dear Mr. Benson:

This letter is to inform you that the Water Supply Planning staff has reviewed your grant application to develop the District's Water Efficiency Plan. CWCB staff has determined that the application meets the Colorado Water Conservation Board Guidelines for reviewing grant proposals.

CWCB staff is pleased to award the Crested Butte South Metropolitan District a grant in the amount of **\$30,000** for a Water Efficiency Planning grant that meets the requirements outlined in SB07-008. **Please allow for the purchase order (P.O.) to be completed by our Accounting Department, before starting on proposed scope of work.**

Should you have any questions or concerns, please feel free to contact Ben Wade at 303-866-3441 ext. 3238 or email at ben.wade@state.co.us. Thank you for your interest in and support of water conservation. I look forward to working with you in the near future.

Sincerely,

Russ Sands
Section Chief, Water Supply Planning

Cc: Sue Wallace, Crested Butte Metropolitan District
Peter Foster, Wright Water Engineers





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Memorandum

To: Russ Sands, Water Supply Planning Section Chief

From: Kevin Reidy & Ben Wade, Water Supply Planning

Date: March 12, 2020

Subject: Water Efficiency Grant Fund Recommendation for the Crested Butte South Metropolitan District

Recommendation:

The Water Supply Planning staff recommends that Russ Sands, Section Chief, approve a Water Efficiency Grant to develop a Water Efficiency Plan in the amount of \$30,000 for the Crested Butte South Metropolitan District (CBSMD).

Summary of Grant Application

CBSMD is a non-covered entity in the Gunnison Basin serving the subdivision of Crested Butte South in Gunnison County. The subdivision is made up of mostly single family and multi-family residential housing as well as commercial properties. CBSMD has observed and estimates an annual population increase of 2.6% and has observed an increase in water demand of 4% from 2001-2018. CBSMD has set a goal of 5% annual water savings across all customer sectors.

The total cost of the project is \$45,000. CBSMD is committing 33% matching funds in the form of \$10,000 of in-kind services and \$5,000 in cash. CWCB staff has reviewed and evaluated the grant application and has determined that the proposal meets or exceeds the CWCB guidelines for reviewing grant proposals. Attached is the internal checklist used to evaluate the application.

Attachment: Evaluation Checklist



Name of Applicant: Crested Butte South Metropolitan District

Date Received: 1/2/2020

Grant Request: \$30,000

HB 04-1365: Evaluation Checklist for Non-Covered Entities

Applicant Demonstrates:	Yes	No	Comments:
Will the entity soon become a covered entity?		x	No
Did they provide a reasonable engineering estimate of future annual retail demand for the next 3-5 yrs., all based on population projections, building permits, expected new taps, and or some other creditable information that would show that the entity would become a “covered” entity?	x		Will only deliver 270 AF/yr by 2024
<u>Cover letter with the entities:</u> name, contact information , and a signature of an individual with the authority to commit the resources of the entity		x	
Application Requirements:	_____	_____	_____
A written statement from the entity’s governing board, stating the entity’s commitment to the “plan” and the implementation of long-term water savings measures and programs (w/authorized signature)	x		Pg 1 of Scope of Work
Disclosure of organizational structure/chart	x		
Current retail water demand (metered water use) for <i>each</i> of the past five years (in acre ft. or million gallons)	x		Pg 4
A list of people and/or organizations that will be involved in assisting with putting the plan together (list of who will be utilizing the grant money)	x		Pg 3
Not required , but preferred, Information characterizing past water use by sector, (e.g. residential, commercial, industrial) and the source (e.g. surface water, groundwater, etc).	x		
Characterization of the water system:			
Current (and <i>if available</i> past) per capita water use for the last five years and the basis for this calculation	x		
Past, current, and predicted future population served by the entity, (and the source of this information)	x		Pg 6
List estimated water savings <u>goals</u> to be achieved through the implementation of the “Plan”, based on water system, the past conservation efforts and the future water needs	x		Pg 6 - 5% annual savings
Adequacy, Stability, and reliability of the entity’s water system	x		Pg 6-7
Paragraph stating the purpose and the primary features of the entity’s desire to create a water conservation plan	x		Pg 7/Scope pg 1
A detailed Scope of Work of tasks to be performed with grant monies (related to the plan & water efficiency measures w/ land use planning requirement)	x		
The “Plans” timeline, stating milestones with dates and end products with dates; also state the estimated dates when progress reports will be submitted to CWCB staff (50% & 75% completion)	x		(in budget)

List of how the creation of the “plan” will be funded; list grants, entities funds, and/or in-kind services	x		
Does the applicant demonstrate 25% matching funds? In cash, in-kind services, or through payment of consulting fees or a combination thereof?	x		Total = \$45,000 In-kind = \$10,000 Cash = \$5,000 Match = 33%
Did the entity provide their location with respect to CWP Analysis & Tech Update recommendations?	x		