

LOGISTCS

- Please change your name in the chat to include:
 - Name
 - Basin
 - IBCC or PEPO (if applicable)
- Stay muted if you're not speaking
- Ask question by chat or raising your hand
- Be respectful in comments and chat





Department of Natural Resources

IBCC PROCEDURE

• Quorum

Recording

Agenda

Facilitator & Notes



IBCC MEETINGS

- October 2019 IBCC voted to have three 2020 meetings and set dates.
- Cancelling the June meeting seemed to make sense:
 - "Participation by telephone shall not be allowed at regular meetings exception in the case of an emergency or approval by the Director"
 - IBCC voting was split; Russ George decided on meeting.
- COVID will still restrict in person meetings.
 - Plan to keep to 3-meeting schedule for 2021.



FUNDING

- WSRF changes include longer time for grant review, language clean-up and changes to deposit timing.
 - Thank you Stan Cazier, Joanne Fagan and Aaron Citron for your input.

- State has a 3-year spending plan for grant programs including WSRF.
 - WSRF unlikely to get funds for 3 years.

Budget remains challenged.



ANNIVERSARIES & OUTREACH

November 19 is the 5th year anniversary of the Colorado Water Plan.

15 years of IBCC and Roundtables!

• To learn, visit: engagecwcb.org



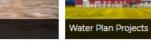


Welcome to Engage CWCB, the Colorado Water Conservation Board's community engagement site. Stay informed and get involved with links below.















/ampa-White-Green BIP



Home . Share Your Water Plan Story

Share Your Water Plan Story

Tell us your Water Plan Story!

In 2020, the Colorado Water Plan (Water Plan) celebrates its 5th Anniversary. We are proud of the accomplishments that our passionate and dedicated Colorado water community have helped achieve including making significant progress on 65% of action outlined within the Water Plan.

We want to learn more about the people, places and projects that inspire you. Use the map and story feature below to share the stories that exemplify the Water Plan.



Which of the 3 values in the Water Plan do you identify with? O Thriving Economy DROP A PIN ON A MAP SHARE YOUR WATER PLAN STORY Efficient Infrastructure O Strong Environment Stories from Across The State All of the Above View Results FAQs

Show us where you're from and what water means to you. Co to Map

Related projects

How can I get involved?

Who's Listening Rebecca Mitchell

Director

CWCB

more.

Quick Question

No Related Projects for this project

When will the Water Plan be Updated?

Environment & Recreation

You can also view the public comments and staff responses.

Wildly Important Goals

30 June, 2020

Governor Polis announced his Wildly Important Goals (WIGs) for the year. Including in these is a Water WIG that aims to support the existing basin implementation plan process by setting a June 2021 goal to identify 500 projects across the state that have great data and are ready to launch. This goal layers on to the existing basin work to enhance project data and tier projects. The CWCB is grateful to have the Governor's support of these efforts and focus on getting an array of projects that are emblematic of all the areas of the Water Plan. You can learn more here.



JUN 2020 - Listening Sessions



SEPT 2020 - CWC Panel Discussion

Submit

.Colorado Water Congress Next Steps in the Water Plan panel discussion.



NOV 2020 - 5 YR Anniversary



15 YEARS OF PEPO

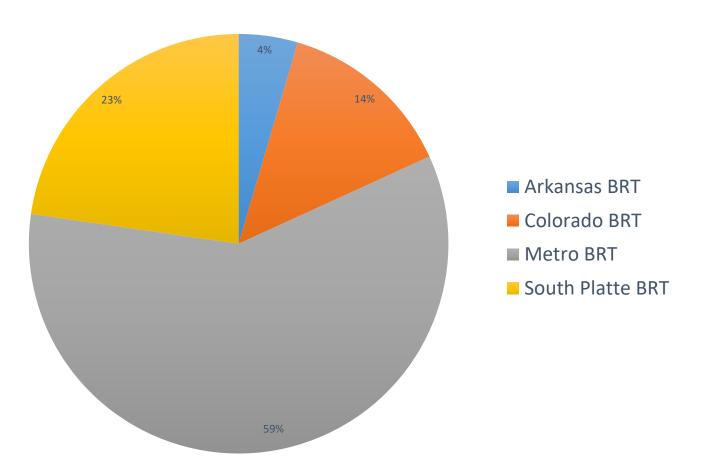
- Thank you to our PEPO members for joining us today.
- IBCC talked about reintegrating PEPO earlier this year.
- Currently there is no IBCC member on PEPO.
- HB 1177
 - "The IBCC shall develop a Public Education, Participation, and Outreach working group."
 - 1. To create a process to inform, involve and educate the public on IBCC activities, and
 - 2. To create a mechanism by which public input and feedback can be relayed to the IBCC





HOMEWORK RESULTS

General Survey Basin Roundtable Response Rate

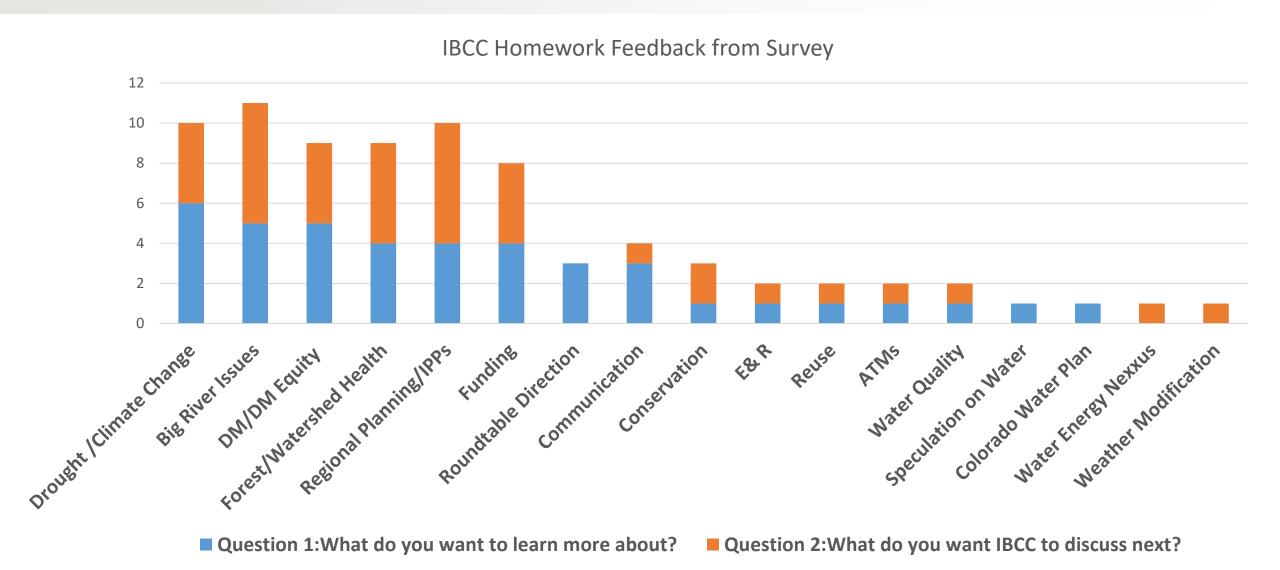


Specific Feedback Received

- Gunnison BRT
- Southwest BRT
- Yampa-White-Green BRT



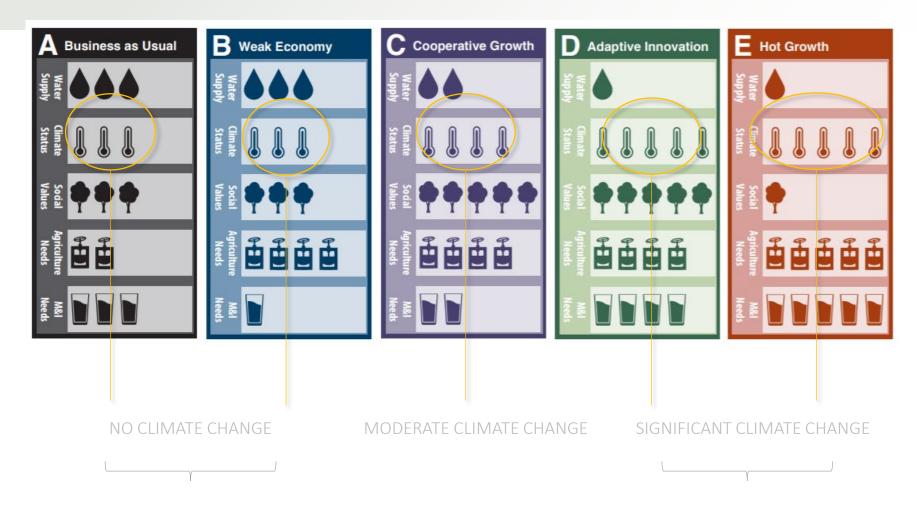
IBCC FOCUS AREAS



ADDITIONAL THOUGHTS

- Stronger connection between IBCC and roundtables in their respective roles.
- Funding and Equity in Demand Management continue to poll high.
- CWCB staff will provide updates to IBCC on other Colorado River issues.
- CWCB board sets policy with input from roundtables, IBCC and the public.

UPDATING SCENARIOS?

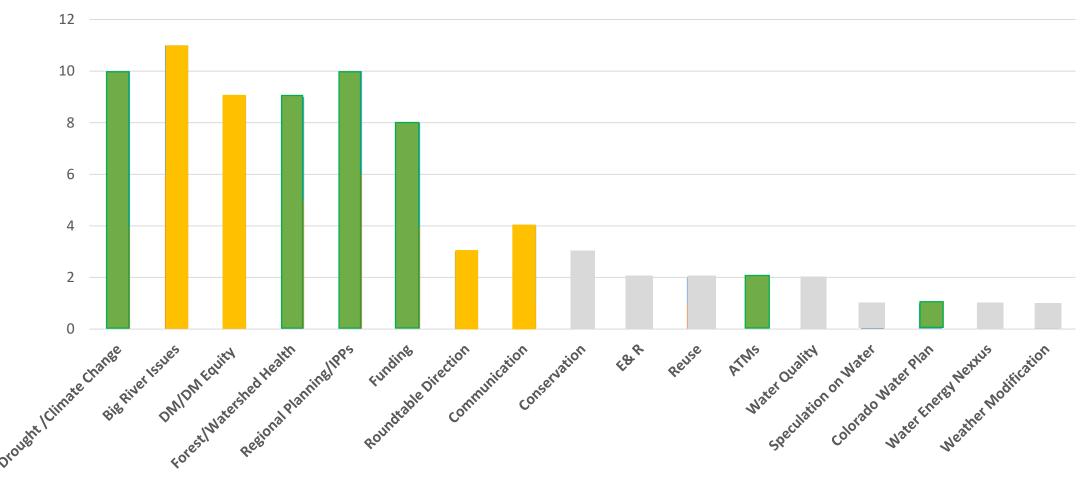


NO CHANGE $+ 3.8 \, ^{\circ}F + 4.2 \, ^{\circ}F$

IBCC PRIORITIES

- 1. DO YOU HAVE NEW ITEMS OR CONTEXT TO ADD?
- 2. WHAT SPECIFIC ACTIONS MIGHT BE TAKEN?







Investigation, Homestake Reservoir

October 21, 2020

Kevin Rein, P.E., State Engineer
Division of Water Resources



- The concept originated with the Front Range Water Council
- Presented to DWR
- Concept:
 - release water from a high mountain reservoir, water was stored for transbasin use
 - administer to the state line
 - representative of what could occur if Compact administration is required by the UCRC in the future
- Outcome: Report on findings



- Summary of Reservoir Release:
 - Front Range cities ("Cities") release water stored in Homestake
 - Water was stored in priority, would otherwise be taken to the Front Range by the Cities
 - Released water is administered to state line
 - DWR staff, during release
 - document, monitor release schedule,
 - monitors gage flows,
 - administration
 - DWR staff, after release
 - analysis,
 - report



- Released water flows through Homestake Creek, the Eagle River, and the Colorado River
- Ensures no impact to West Slope water users
 - o Immediate:
 - Release of non-native water for no beneficial use,
 - DWR administered water that would not have otherwise been available to the West Slope past water rights
 - o Long-term:
 - Equal reduction of Front Range use



- Conducted according to an agreed-upon protocol
- Protocol requires verification of reduction
- Outreach by Cities

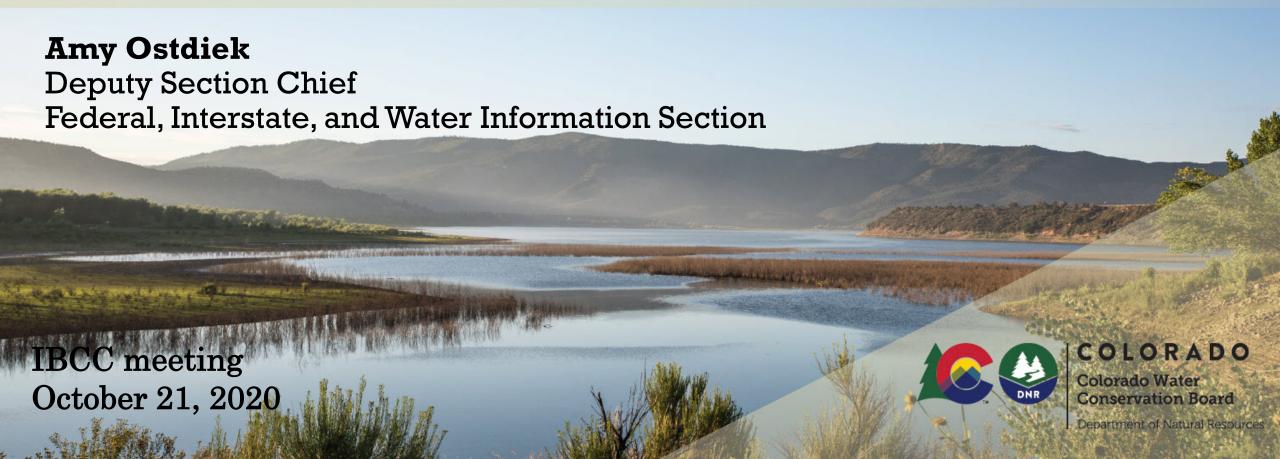


- What information can we gather?
 - Data and administration
 - transit losses
 - timing (lag and attenuation)
 - compare release to field data (gages)
 - verification of reduction
 - Coordination
 - Notice to and coordination with local interests
 - Coordination with other agencies
 - Identify the appropriate release schedule



- Where are we now?
 - Reservoir Release and the associated monitoring and administration was completed in September
 - DWR gathered data and is actively working on the report
 - The report will be publicly available

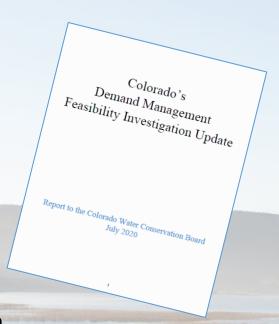
Demand Management Feasibility Investigation Update



Where we're going

Where we've been

- 2019 Work Plan
- July 2020 Update
- Board workshop
- Broad, big picture issues and discussion



Where we're going

- The next stage of the feasibility investigation
- Building on work
 already completed and
 considering open
 questions



A 2021 Work Plan

Guiding Principles

- November 2019 Support and Policy Statement
 - CWCB's authority and role
 - Demand Management Storage Agreement
 - Consistency with Water Plan
 - Proportionality and equity
 - Compliance with state law, including non-injury
 - Compact administration statement
- Temporary, voluntary, compensated

Overarching Goals

- Consider achievability
- Determine if it would be worthwhile for Colorado
- After these questions addressed, determine whether advisable to make feasibility finding



A 2021 Work Plan

Engagement and Process Considerations

- Continued public outreach and engagement
- Ongoing discussions with Tribal Nations
- Interbasin Compact Committee engagement

<u>Tasks</u>

- Build on work done to date
- Framework development
- Learn from other programs and projects



Timelines and Next Steps

- Board consideration at November Board meeting and beyond
- UCRC Demand Management investigation ongoing through at least September 2022
- Regular board updates on Demand Management and other Colorado River issues



THANK YOU

Amy Ostdiek

Deputy Section Chief

Federal, Interstate, and Water Information Section

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Where are the logical points where IBCC could provide feedback?



What did we miss that still needs to be noted in the DM equity conversation?



Can we imagine what it would take to keep a DM program "fair," and flexible?



KEY TAKEAWAYS









Education & Outreach is critical to Colorado!

- PEPO members help support communication.
- Where are there new opportunities for PEPO?



Interactions with workgroup

- June 3, 2020: final workgroup meeting
- Built upon workgroup discussions
 - Workgroup focused on "How would we...?"
 - Literature review focused on "How did they...?"





Research - E&O

- Literature review
 - Reports that addressed key questions for analysis
 - Found a lack of detail around education and outreach
- Program manager interviews
 - Stakeholders with experience designing and managing demand management programs
 - Questions: outreach prior to program; motivations;
 strategies and tactics; lessons learned



Department of Natural Resources

Research - E&O

OUTREACH

EDUCATION

Engagement to develop and tailor the program to community needs

Motivate participation in a demand management program

Statewide discourse on broad policy impacts and benefits of the program

Municipal

Agricultural

Municipal

Agricultural

General Public Rights Holders

Open questions & priorities

- How can a potential DM program balance flexible, localized implementation with the programmatic structure needed for verification and compact compliance?
- What education and outreach program would be useful to address the equity concerns?
- How do we build trust, localize programs, build statewide buy-in, and motivate participation in a potential DM program?



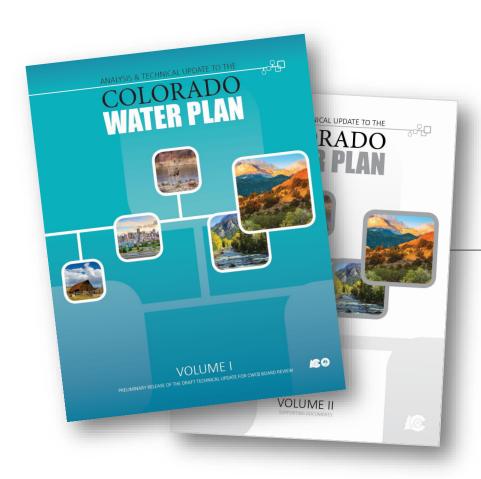
Questions for PEPO

- How do you see PEPO's role going forward at both the Basin and State levels?
- How do you want to engage and be engaged?
- What would support communication with CWCB and with your communities?









BASIN
IMPLEMENTATION
PLAN UPDATES

WATER PLAN UPDATE

2019

2021

2022

WATER PLAN WORK PLAN

PHASE 1 OCT 2020 - JUN 2021

PHASE 2

JUL 2021 - MAR 2022

PHASE 3
APR 2022 - DEC 2022

SCOPING

DRAFTING

FINALIZING

Municipal

Agriculture

Watershed

- 5Yr Anniversary
- Water Congress
- Listening Sessions

- Board Coordination
- Legislative Check-in
- Water Congress

- Water 2022
- Public Comment Period
- Update Launch

BORROWING A PAGE FROM WATER 2012

- 100th Anniversary of the CO River Compact
- 85th anniversary of CWCB, Colorado River District, Northern Water.
- 20th anniversary of WECO and 20 years since the 2002 drought.
- Coincides with proposed update of the Colorado Water Plan.

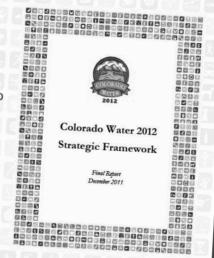




Water 2012 Overview

Goals

- Raise awareness about water as a precious and limited resource
- Connecting Coloradans to existing and new opportunities to learn about water
- Showcase exemplary models of cooperation and collaboration among Colorado water users
- Motivate Coloradans to become pro-active participants in Colorado's water future
- Increase support for management and protection of Colorado's water and waterways



Mechanisms

Connect 500,000 Coloradans with Water 2012's message of celebrating water through:

- Books and libraries
- K-12 and University programs
- A Speakers Bureau

- Media outreach
- On-line communications





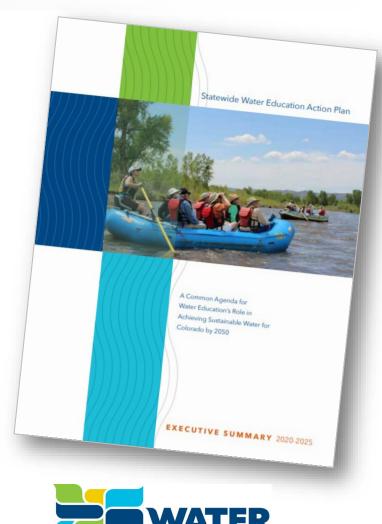


SWEAP & WECO SUPPORT

 SWEAP is a project CWCB helped fund to support actions in the Water Plan

• It can provides a common, strategic framework for education action planning.

• While SWEAP is one of many tools, it's a tool that is and continues to be supported by Water Education Colorado.





WATER PLAN OBJECTIVES



SUPPLY

Reduce the projected 2050 municipal and industrial gap form 560,000 acre-feet to zero by 2030.



AGRICULTURE

Support
agricultural
economic
productivity and
share 50,000
acre-feet using
alternative
transfer
methods
by 2030.



FUNDING

Sustainably fund the water plan by raising \$100 million in revenue annually starting in 2020 (\$3 billion by 2050).



CONSERVATION

Achieve
400,000
acre-feet of
municipal
and industrial
conservation
of water
by 2050.



LANDUSE

911

Ensure 75 percent of Coloradoans live in water-saving communities by 2025.



STORAGE

Attain
400,000
acre-feet
of water
storage to
manage
and share
conserved
water by

2050.



EDUCATION

Improve the level of public awareness by 2020 and engage Coloradoans on key water challenges by 2030.



WATERSHED

Cover 80 percent of all prioritized watersheds and rivers with a Management plan by 2030.



ADDITIONAL

Respond to and prepare for natural disasters, climate change and energy needs while protecting interstate matters.

QUESTIONS FOR PEPO

How is education being integrated into the BIPs?

Are you developing education projects?

What could be going better?



