

James Smith, President/Chairman
Blake Brueckner, Vice President
Gordon McIver, Secretary



Paul Hansen, Treasurer
Glenn Walsh, Director

August 10, 2020

Lauren Miremont
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: lauren.miremont@state.co.us

Regarding: CWCB Loan C150261

Dear Lauren,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2019 through July 31, 2020 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$140,158.51 during the twelve-month period.

According to our estimates approximately 20.10 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Burns", is written over the printed name and title.

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

<u>WO ID</u>	<u>DESCRIPTION</u>	<u>Start Date</u>	<u>Finish Date</u>	<u>Address</u>	<u>Total Cost</u>	<u>Labor Cost</u>	<u>Material Cost</u>	<u>Equipment Cost</u>	<u>Water Loss</u>
Fireline - Miscellaneous									
44075	Fireline - Miscellaneous		12/06/2019	S 7th St, Pagosa Springs, Co	0.00	0.00	0.00	0.00	7,500.00
44076	Fireline - Miscellaneous		12/06/2019	66 Industrial Cir, Pagosa Springs	0.00	0.00	0.00	0.00	7,500.00
					0.00				15,000.00
Main - Excavatoir Hit									
45397	Main - Excavatoir Hit	05/20/2020	05/20/2020	703 S 5th St 81147	1,049.70	432.64	481.22	135.84	100,000.00
45454	Main - Excavatoir Hit	06/09/2020	06/09/2020	175 Cloud Cap Ave, Pagosa Springs	1,165.59	375.13	448.81	341.65	110,000.00
45287	Main - Excavatoir Hit	05/12/2020	05/13/2020	1741 US-160 81147	1,667.92	701.46	330.68	635.78	15,000.00
45538	Main - Excavatoir Hit	06/22/2020	06/22/2020	2080 Park Ave 81147	1,498.99	570.50	280.94	647.55	200,000.00
45518	Main - Excavatoir Hit	06/15/2020	06/15/2020	Eagle Peak Tank Road	1,300.25	401.04	521.75	377.46	40,000.00
					6,682.44				465,000.00
Main - Repair									
43192	Main - Repair	08/27/2019	08/27/2019	344 Lewis St 81147	1,167.06	369.12	507.54	290.40	10,000.00
45243	Main - Repair	05/06/2020	05/08/2020	45 Blue Bell Ct 81147	1,976.63	674.57	675.00	627.06	10,000.00
45314	Main - Repair	05/15/2020	05/20/2020		5,571.69	2,206.20	2,446.89	918.60	10,000.00
45610	Main - Repair	07/08/2020	07/08/2020	54 Shaun Rd 81147	3,262.37	952.84	1,332.17	977.36	10,000.00
43234	Main - Repair	09/08/2019	09/24/2019	18 Periwinkle Dr 81147	3,416.71	1,410.01	946.58	1,060.12	100,000.00
43383	Main - Repair	09/20/2019	09/20/2019	1066 Harvard Ave 81147	1,644.26	495.76	597.34	551.16	100,000.00
44926	Main - Repair	04/13/2020	04/13/2020	2350 Shenandoah Dr, Pagosa Springs	1,822.80	589.42	502.34	731.04	100,000.00
44294	Main - Repair	12/30/2019	12/30/2019	449 Echo Creek DR	435.60	225.90	0.00	209.70	12,000.00
44613	Main - Repair	02/22/2020	02/22/2020	Jenkins gate	1,145.40	677.10	124.60	343.70	12,000.00
45182	Main - Repair	04/28/2020	04/28/2020	60 Stevens cir	2,523.92	1,349.60	0.00	1,174.32	12,000.00
45537	Main - Repair	06/23/2020	06/23/2020	1192 US-84 81147	491.32	246.36	0.00	244.96	120,000.00
44612	Main - Repair	02/22/2020	02/22/2020	777 Piedra Rd 81147	4,607.68	1,714.48	1,755.67	1,137.53	150,000.00
44907	Main - Repair	04/08/2020	04/09/2020	Coyote Lodge	3,647.22	2,108.22	151.40	1,387.60	1,728,000.00
44798	Main - Repair	03/23/2020	03/23/2020	654 Bastille Dr 81147	1,061.31	479.10	253.93	328.28	2,000.00
44957	Main - Repair	04/14/2020	04/14/2020	917 Northlake Ave 81147	889.56	478.35	0.00	411.21	20,000.00
42995	Main - Repair	08/01/2019	08/01/2019	165 hot springs blvd	11,861.46	1,891.84	8,886.62	1,083.00	200,000.00

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43707	Main - Repair	10/16/2019	10/16/2019	2010 cr 500	1,441.57	599.82	296.53	545.22	200,000.00
44312	Main - Repair	01/10/2020	01/10/2020	Escobar & Laurel	1,921.87	438.15	1,026.82	456.90	200,000.00
43872	Main - Repair	11/05/2019	11/05/2019	808 N Pagosa Blvd 81147	888.04	415.26	95.32	377.46	3,000.00
44224	Main - Repair	12/10/2019	12/10/2019	Escobar/Laurel 81147	326.36	161.94	0.00	164.42	3,000.00
43389	Main - Repair	09/25/2019	09/25/2019	729 Jenkins pl	734.12	330.55	66.75	336.82	30,000.00
44138	Main - Repair	12/13/2019	12/14/2019	Fawn Gulch RD	3,170.00	1,851.93	66.75	1,251.32	30,000.00
44960	Main - Repair	04/14/2020	04/14/2020	1093 Northlake Ave 81147	996.73	337.40	339.50	319.83	300,000.00
43320	Main - Repair	09/17/2019	09/17/2019	59 Hatcher circle 81147	7,963.10	4,672.72	1,319.70	1,970.68	350,000.00
44867	Main - Repair	04/02/2020	04/02/2020	2504 Shenandoah Dr 81147	775.18	337.40	117.95	319.83	4,000.00
45409	Main - Repair	06/01/2020	06/01/2020	584 Oren Rd 81147	1,324.28	482.00	309.68	532.60	45,000.00
43150	Main - Repair	08/24/2019	08/24/2019	1000 Harvard Ave 81147	1,559.57	753.69	223.28	582.60	50,000.00
44357	Main - Repair		01/14/2020	175 2nd street	2,020.40	665.48	558.12	796.80	50,000.00
44908	Main - Repair	04/09/2020	04/10/2020	449 Echo Creek Dr	1,295.76	576.38	142.03	577.35	50,000.00
45608	Main - Repair	07/06/2020	07/06/2020	155 W McCabe 81147	1,536.93	722.85	72.48	741.60	50,000.00
44244	Main - Repair	12/01/2019	12/02/2019	1309 Northlake Dr, Pagosa S	4,295.51	1,774.17	1,243.10	1,278.24	500,000.00
45412	Main - Repair	05/28/2020	05/28/2020	62 Hatcher Cir 81147	3,594.70	1,125.38	1,420.82	1,048.50	500,000.00
43368	Main - Repair	09/20/2019	09/20/2019	434 Lewis alley	617.19	240.40	131.83	244.96	6,000.00
43943	Main - Repair	11/22/2019	11/22/2019	40 Coyote Ct 81147	586.80	315.12	0.00	271.68	7,000.00
43087	Main - Repair	08/13/2019	08/14/2019	600 Windwalker Pl	2,098.76	1,084.67	242.19	771.90	70,000.00
43448	Main - Repair	09/27/2019	09/30/2019	1829 N pagosa 81147	238.81	54.80	138.73	45.28	75,000.00
44069	Main - Repair		12/05/2019	40 COYOTE CT 81147	300.75	147.65	0.00	153.10	80,000.00
45529	Main - Repair	06/19/2020	06/20/2020	165 hot springs blvd	5,789.35	1,442.52	3,446.65	900.18	90,000.00
					89,000.75				5,289,000.00
Main - Replace									
45272	Main - Replace	05/11/2020	05/14/2020	450 Lewis St 81147	8,831.26	2,770.65	2,005.81	4,054.80	5,000.00
					8,831.26				5,000.00
Meter - Repair									
45870	Meter - Repair	07/19/2020	07/19/2020	1093 Northlake Dr, Pagosa S	338.11	195.39	6.88	135.84	5,000.00
					338.11				5,000.00

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Meter - Replace Bottom									
44434	Meter - Replace Bottom	01/25/2020	01/25/2020	122 point pl	114.43	48.77	31.70	33.96	50,000.00
					114.43				50,000.00
Meter Pit - Check Meter									
45877	Meter Pit - Check Meter	07/20/2020	07/20/2020	191 Holiday Ave 81147	51.88	24.27	9.50	18.11	5,000.00
					51.88				5,000.00
Meter Pit - Customer Request - Turn OFF									
44581	Meter Pit - Customer Reques	02/18/2020	02/18/2020	217 Pinon Causeway #3015	212.06	121.50	0.00	90.56	20,000.00
					212.06				20,000.00
Service - Excataion Hit									
43933	Service - Excataion Hit		11/06/2019	50 Harman Park Dr 81147	0.00	0.00	0.00	0.00	6,000.00
					0.00				6,000.00
Service - Remove (Kill)									
43009	Service - Remove (Kill)	08/05/2019	08/06/2019	62 Handicap Ave 81147	3,625.30	1,570.72	626.48	1,428.10	70,000.00
					3,625.30				70,000.00
Service - Repair									
43200	Service - Repair	09/05/2019	09/06/2019	458.5 Lewis St 81147	2,487.21	1,075.18	403.43	1,008.60	10,000.00
43355	Service - Repair	09/18/2019	09/18/2019	Dog alley	5,775.71	2,629.98	109.91	3,035.82	10,000.00
45411	Service - Repair	05/29/2020	05/29/2020	889 E Log Hill Rd 81147	1,224.68	541.58	0.00	683.10	10,000.00
43857	Service - Repair	10/31/2019	11/04/2019	1019 hillcrest	2,857.41	1,122.39	550.55	1,184.47	100,000.00
43319	Service - Repair	09/17/2019	09/18/2019	360 E Pagosa St, Pagosa Sp	1,395.19	645.96	52.63	696.60	15,000.00
43376	Service - Repair	09/30/2019	09/30/2019	40 Carpin Cir 81147	694.16	309.02	35.44	349.70	150,000.00
44842	Service - Repair	03/30/2020	04/02/2020	189 N 7th St 81147	3,864.54	1,280.79	1,299.00	1,284.75	3,000.00
43530	Service - Repair	10/04/2019	10/04/2019	260 INSPIRATION DR 81147	2,455.69	776.72	828.33	850.64	30,000.00
44165	Service - Repair	12/17/2019	12/17/2019	728 Monument Ave	1,214.42	542.21	150.93	521.28	30,000.00
43099	Service - Repair		08/16/2019	537 Lake St 81147	560.05	234.55	84.50	241.00	4,000.00
44865	Service - Repair	04/03/2020	04/03/2020	228 Village Dr 81147	563.34	289.20	0.00	274.14	4,000.00
43354	Service - Repair	09/19/2019	09/19/2019	122 brook hill dr 81147	755.19	369.12	50.55	335.52	40,000.00

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45309	Service - Repair	05/14/2020	05/14/2020	271 & 291 Hidden Dr 81147	1,000.07	649.67	41.07	309.33	5,000.00
43417	Service - Repair	09/26/2019	09/26/2019	214 Midiron Ave	485.48	184.56	10.68	290.24	6,000.00
43993	Service - Repair	11/19/2019	11/19/2019	189 N 7th St 81147	654.11	181.65	313.98	158.48	7,000.00
					25,987.23				424,000.00
Valve - Repair									
43961	Valve - Repair	11/15/2019	11/15/2019	524 Great West Ave, Pagosa	1,530.08	632.57	608.85	288.66	10,000.00
44130	Valve - Repair	12/13/2019	12/13/2019	34 Village DR	1,123.11	486.29	242.66	394.16	125,000.00
44308	Valve - Repair	01/15/2020	01/16/2020	163 Vista San Juan, Pagosa	1,390.40	806.72	0.00	583.68	20,000.00
44939	Valve - Repair	04/13/2020	04/13/2020	162 Hawthorne Dr 81147	734.71	354.86	89.56	290.29	40,000.00
					4,778.30				195,000.00
Water Service Connection - Repair									
43133	Water Service Connection - F	08/19/2019	08/19/2019	10 Willow Ct 81147	536.65	226.20	20.05	290.40	4,000.00
					536.65				4,000.00
					140158.41				6549000