

Exhibit B

BUDGET

Project Total Costs

Task	CWCB Grant	Grantee Match	Total Project Costs
Task I – Access Road Construction	\$339,871	\$61,214	\$401,085
Total	\$339,871	\$61,214	\$401,085

All costs in excess of the funds provided by this contract shall be the responsibility of the District. This table estimates the cost of the project.

970-218-2429		Rio Grande Reservoir			
MCMS, Inc.		"Access Road - Fall of 2017"			
8888 Glade Road					
Loveland, Colorado 80538					
July 19th - 2017					
Bid Item	Description	Quan.	Unit	Bid Unit	Total
1	Mobilization - includes surveying	1	LS	\$ 98,160.00	\$ 98,160.00
2	Slope Ex. - (Includes Misc. Com. Fill)	11,800	CY	\$ 12.00	\$ 141,600.00
3	Boulder Rip Rap	1,875	CY	\$ 22.00	\$ 41,250.00
4	Rock fill	1,500	CY	\$ 25.00	\$ 37,500.00
5	18" dia. D.I.P.	300	LF	\$ 200.00	\$ 60,000.00
6	18" Bends	3	EA	\$ 935.00	\$ 2,805.00
7	18" Flap Valve	1	EA	\$ 1,200.00	\$ 1,200.00
8	18" Blind Flange	1	EA	\$ 800.00	\$ 800.00
9	Culverts	1	EA	\$ 2,670.00	\$ 2,670.00
10	Erosion Control	1	LS	\$ 2,500.00	\$ 2,500.00
11	Seeding	3	AC	\$ 4,200.00	\$ 12,600.00
				Total =	\$ 401,085.00
Notes: 1. Excludes blasting if required					
2. Excludes screening of materials					
3. Includes rough-in of access road					
to the Intake Structure and Cofferd Dam					
down to existing water level.					
Excursions: Testing & Permits					