

IN 2019-735

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203


Kevin Reidy Date 9/25/18
OK to Pay

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 9/12/2018


Greg Johnson Date 9/25/18

INVOICE 001

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ -	\$ 1,367.00	\$ 61,493.00	2%
2	Materials	\$ 33,560.80	\$ -	\$ 507.04	\$ 33,053.76	2%
--	Indirect Fee (4%)	\$ 3,143.00	\$ -	\$ 54.68	\$ 3,088.32	2%
Total		\$ 99,963.80	\$ -	\$ 1,928.72	\$ 98,035.08	2%

Signature: 

Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period. The City of Lakewood did provide \$898.83 in matching funds to print and distribute a postcard notifying residents of the program and upcoming outreach campaign (2540 households reached).
Task 2	Energy & Water Audits and Upgrades--We just started deploying this grant-enabled program the last week of August and were able to complete 6 Energy Assessments (2 in Zone 1 and 4 in Zone 2) in Lakewood. We are ramping up our outreach and intake services to increase our weekly and monthly capture rate on these homes.
Task 2	Materials--In conjunction with the Energy Assessments, we installed 1 showerhead, 3 bathroom aerators, and 4 ultra-high efficiency toilets. All other fixtures did not qualify for replacement (efficient fixtures already present).

IN 2019-357

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203


Kevin Reidy Date
OK to Pay

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 10/3/2018


Greg Johnson Date

INVOICE 002

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 1,367.00	\$ 4,059.00	\$ 57,434.00	9%
2	Materials	\$ 33,560.80	\$ 507.04	\$ 1,588.44	\$ 31,465.32	6%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 54.68	\$ 162.36	\$ 2,925.96	7%
Total		\$ 99,963.80	\$ 1,928.72	\$ 5,809.80	\$ 92,225.28	8%

Signature:





Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	Energy & Water Audits and Upgrades--In the second month of the program, we were able to complete 18 assessments (9 zone 1 and 9 zone 2) as well as follow up with 11 UHET installs. There will continue to be a lag in installations compared with assessments as residents that are not the owner of the home must get written authorization from the homeowner before we can proceed with the installation as a matter of liability.
Task 2	Materials--In addition to the 11 UHETs installed, we also installed 29 showerheads, bathroom aerators and kitchen aerators each.

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$
Date of Invoice: 11/9/2018

99,964.00

IN 2019-555
PO# 1 2019 *2032
Invoice # 11/09/18
☐ Final Invoice
Apprv Sign/Date
Ck Desc Energy & WATER Conservation Program

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 5,426.00	\$ 451.00	\$ 56,983.00	9%
2	Materials	\$ 33,560.80	\$ 2,095.48	\$ 656.40	\$ 30,808.92	8%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 217.04	\$ 18.04	\$ 2,907.92	7%
Total		\$ 99,963.80	\$ 7,738.52	\$ 1,125.44	\$ 91,099.84	9%

Signature:



Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	Energy & Water Audits and Upgrades--As we begin to wind down the programming year, in October we completed 2 assessments (1 each zone 1 and 2) as well as followed up with 5 UHET installs. Assessments and installation will continue at a relatively slow pace until the program year picks back up again in February.
Task 2	Materials--In addition to the 5 UHETs installed, we also installed 5 showerheads, 2 bathroom aerators and 3 kitchen aerators each.


Kevin Reidy
OK to Pay
11/19/18
Date


Greg Johnson
11/20/18
Date

IN 2019-555

IN 2019-692

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 12/14/2018

004

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
		\$ 400.00	\$ -	\$ -	\$ 400.00	0%
1	Outreach Materials (Printing)	\$ 62,860.00	\$ 5,877.00	\$ 655.50	\$ 56,327.50	10%
2	Energy & Water Audits and Upgrades	\$ 33,560.80	\$ 2,751.88	\$ -	\$ 30,808.92	8%
2	Materials	\$ 3,143.00	\$ 235.08	\$ 26.22	\$ 2,881.70	8%
--	Indirect Fee (4%)			\$ 681.72	\$ 90,418.12	10%
Total		\$ 99,963.80	\$ 8,863.96			

Signature:



Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	In November, 3 assessments were completed with 2 showerheads and 1 kitchen aerator installed. These units will be scheduled for UHET install in February 2019.
Task 2	In addition to the above materials, no UHETs were installed this month.

Kevin Reidy

OK to Pay

Date

12/17/18

Greg Johnson

Date

12/17/18

In 2019-1189

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program

Grantee: Year One, Inc dba Mile High Youth Corps

Address: 6740 E Colfax Ave, Denver, CO 80220

Phone: 303-433-1206

PO Number: POGG1, PDAA, 201900002032

Full Grant Amount: \$ 99,964.00

Date of Invoice: 3/12/2019

INVOICE 604

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 6,983.50	\$ 5,137.50	\$ 50,739.00	19%
2	Materials	\$ 33,560.80	\$ 2,877.40	\$ 1,451.48	\$ 29,231.92	13%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 279.34	\$ 205.50	\$ 2,658.16	15%
Total		\$ 99,963.80	\$ 10,140.24	\$ 6,794.48	\$ 83,029.08	17%

Signature:



Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	February was the true kickoff of our efforts for 2019. We were able to assess 23 new homes and installed 8 showerheads, 12 kitchen aerators, and 24 bathroom aerators. We also installed 11 UHET units. We also were able to leverage \$1,538 in other funding to complete this work, equating to 5 additional assessments and 3 additional installs, materials included.

Greg Johnson

Date

4/12/19

Kevin Reidy

OK to Pay

Date

4/12/19

IN 2019 - 753

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 1/4/2019

Invoice 005

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 6,532.50	\$ 451.00	\$ 55,876.50	11%
2	Materials	\$ 33,560.80	\$ 2,751.88	\$ 125.52	\$ 30,683.40	9%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 261.30	\$ 18.04	\$ 2,863.66	9%
Total		\$ 99,963.80	\$ 9,545.68	\$ 594.56	\$ 89,823.56	10%

Signature:



Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	As we wrapped up the year in December, we completed two assessments and 2 UHET installations. January should be another slow month as we start a new crew and train them, and then look forward to ramping up in February 2019.



Kevin Reidy
OK to Pay

1/7/19
Date



Greg Johnson

1/7/19
Date

In 2019-1190

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 4/11/2019

INVOICE 007

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 12,121.00	\$ 4,235.50	\$ 46,503.50	26%
2	Materials	\$ 33,560.80	\$ 4,328.88	\$ 926.60	\$ 28,305.32	16%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 484.84	\$ 169.42	\$ 2,488.74	21%
Total		\$ 99,963.80	\$ 16,934.72	\$ 5,331.52	\$ 77,697.56	22%

Signature:

Activity Summary by Task

Task 1	No costs for outreach materials were accrued during this period.
Task 2	<p>We were able to assess 19 new homes and installed 6 showerheads, 8 kitchen aerators, and 12 bathroom aerators. We also installed 7 UHET units. We also were able to leverage \$1,778.32 in other funding to complete this work, equating to 6 additional assessments and 3 additional installs, materials included.</p> <p>We expect to see an uptick in installations in the next two months as we focus more of our outreach effort on following up with completed assessments to schedule installs for those who qualify.</p>

Greg Johnson
Greg Johnson
Date 4/12/19

Kevin Reidy
Kevin Reidy
Date 4/12/19
OK to Pay

IN 2020-194

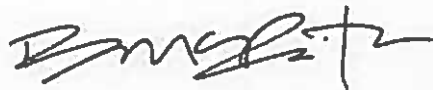
Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 8/5/2019

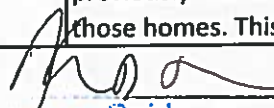
TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 16,356.50	\$ 916.00	\$ 45,587.50	27%
2	Materials	\$ 33,560.80	\$ 5,255.48	\$ 1,134.04	\$ 27,171.28	19%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 654.26	\$ 36.64	\$ 2,452.10	22%
Total		\$ 99,963.80	\$ 22,266.24	\$ 2,086.68	\$ 75,610.88	24%

Signature:



Activity Summary by Task

Task 1	
Task 2	4 new assessments completed and 9 toilet installs at 6 addresses completed. This month, we began to go back to previously assessed homes under other programs who had qualifying toilets to schedule and perform installations in those homes. This work will continue and is expected to pick up over the second half of 2019.


Kevin Reidy
OK to Pay
8/4/19
Date


Greg Johnson
8/4/19
Date

IN 2020-319

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 9/3/2019

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 17,272.50	\$ 930.00	\$ 44,657.50	21%
2	Materials	\$ 33,560.80	\$ 6,389.52	\$ 3,513.40	\$ 23,657.88	23%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 690.90	\$ 37.20	\$ 2,414.90	17%
Total		\$ 99,963.80	\$ 24,352.92	\$ 4,480.60	\$ 71,130.28	21%

Signature:



VP

Activity Summary by Task

Task 1	13 total assessments completed for August. The number of assessments completed each month has been prioritized for our overall production scheduling through EOY. 31 total toilet installs for August. Similar to assessments, CWCB installs will be prioritized through the end of 2019. Total goals for coming month of Septmeber: 48 assessments, 64 installs


Kevin Reidy
OK to Pay

9/9/19
Date


Greg Johnson
Date

TN 2020-611

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

*Invoice for previously missing service units and billing through 10/10/19

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 11/1/2019

INVOICE COIA

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 24,777.00	\$ 232.50	\$ 37,850.50	40%
2	Materials	\$ 33,560.80	\$ 13,989.92	\$ 750.00	\$ 18,820.88	44%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 991.08	\$ 39.30	\$ 2,112.62	33%
Total		\$ 99,963.80	\$ 39,758.00	\$ 1,021.80	\$ 59,184.00	41%

Signature:



Activity Summary by Task

Task 1	Missing invoices from production in 2019: (1) Energy Assessment, (6) Toilet Installations
Task 2	

Kevin Reidy

OK to Pay

Date

11/19/19

Greg Johnson

Date

11/19/19

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

In 2020-407

[Signature]
Kevin Reidy
OK to Pay

10/7/19
Date

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 10/1/2019

[Signature]
Greg Johnson

10/7/19
Date

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 18,202.50	\$ 6,574.50	\$ 38,083.00	39%
2	Materials	\$ 33,560.80	\$ 9,902.92	\$ 4,087.00	\$ 19,570.88	42%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 728.10	\$ 262.98	\$ 2,151.92	32%
Total		\$ 99,963.80	\$ 28,833.52	\$ 10,924.48	\$ 60,205.80	40%

Signature:

[Signature]

Task 1	Total of 51 single-family homes serviced during this time period. 29 of these homes were serviced for energy assessments w/ replacements of showerheads, bathroom and kitchen aerators. E&W crew looks to maximize CWCB energy assessment service units through Q4 of 2019. Goal for October 2019 is to complete 45 energy assessments.
Task 2	Out of 51 homes serviced, 22 homes received toilet installations for a total of 32 toilets installed in September 2019. E&W team has set October's install goal at 47 installs.

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

In 2020 - 610

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 11/1/2019

(wpg)

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 25,009.50	\$ 13,902.50	\$ 23,948.00	62%
2	Materials	\$ 33,560.80	\$ 14,739.92	\$ 6,952.48	\$ 11,868.40	65%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 1,030.38	\$ 556.10	\$ 1,556.52	50%
Total		\$ 99,963.80	\$ 40,779.80	\$ 21,411.08	\$ 37,772.92	62%

Signature:



VP

Activity Summary by Task

Task 1	Total of 100 single-family homes serviced during the month of October. 61 of these homes were serviced for energy assessments w/ replacements of showerheads, bathroom and kitchen aerators. E&W crew looks to maximize CWCB energy assessment service units through Q4 of 2019. Goal for November 2019 is to complete 75 energy assessments.
Task 2	Out of 100 homes serviced, 37 homes received toilet installations for a total of 54 toilets installed in September 2019. E&W team has set November's install goal at 50 installs.


Kevin Reidy
OK to Pay

11/19/19
Date


Greg Johnson

11/19/19
Date

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

IN 2020-669
(WP6)

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 12/4/2019

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 38,912.00	\$ 13,549.50	\$ 10,398.50	83%
2	Materials	\$ 33,560.80	\$ 21,692.40	\$ 4,349.88	\$ 7,518.52	78%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 1,586.48	\$ 541.98	\$ 1,014.54	68%
Total		\$ 99,963.80	\$ 62,190.88	\$ 18,441.36	\$ 19,331.56	81%

Signature:



Activity Summary by Task

Task 1	Total of 84 single-family homes serviced during the month of October. 62 of these homes were serviced for energy assessments w/ replacements of showerheads, bathroom and kitchen aerators. E&W crew looks to complete the allotted service units available in the CWCB grant. Total remainin gunits left through EOY (December production) is 27 units
Task 2	Out of 84 homes serviced, 22 homes received toilet installations for a total of 33 toilets installed in November 2019. E&W team looks to complete install service units- 37 installs remain


Kevin Reidy
OK to Pay

12/9/19
Date


Greg Johnson

12/9/19
Date

IN 2020 765

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

(WPG)

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program

Grantee: Year One, Inc dba Mile High Youth Corps

Address: 6740 E Colfax Ave, Denver, CO 80220

Phone: 303-433-1206

PO Number: POGG1, PDAA, 201900002032

Full Grant Amount: \$ 99,964.00

Date of Invoice: 12/10/2019

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00	\$ -	\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$ 52,461.50	\$ 1,162.50	\$ 9,236.00	85%
2	Materials	\$ 33,560.80	\$ 26,042.28	\$ 500.00	\$ 7,018.52	79%
--	Indirect Fee (4%)	\$ 3,143.00	\$ 2,128.46	\$ 18.60	\$ 995.94	68%
Total		\$ 99,963.80	\$ 80,632.24	\$ 1,681.10	\$ 17,650.46	82%

Signature:



Activity Summary by Task

Task 1	To record service work not previously invoiced. Through internal review of our project mgmt software (Kickserv), we identified 5 energy assessments and four installs that were not previously invoiced. These have since been paired and recorded in our Master Production spreadsheet. (2) Energy Assessments completed Feb 2019; (1) EA completed Mar; (2) EAs completed Sept, (4) installs completed Sept.
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Kevin Reidy

OK to Pay

Date

12/18/19

Greg Johnson

Date

12/19/19

IN 2020-746

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

(WPG)

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 12/17/2019

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00		\$ -	\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$53,624.00	\$ 7,286.00	\$ 1,950.00	97%
2	Materials	\$ 33,560.80	\$26,542.28	\$ 4,338.32	\$ 2,680.20	92%
--	Indirect Fee (4%)	\$ 3,143.00	\$2,147.06	\$ 291.44	\$ 704.50	78%
Total		\$ 99,963.80	\$82,313.34	\$ 11,915.76	\$ 5,734.70	94%

Signature:



Activity Summary by Task

Task 1	Total of 54 single-family homes serviced during this time period. 32 of these homes were serviced for energy assessments w/ replacements of showerheads, bathroom and kitchen aerators. E&W crew has completed allotted service units for 2019.
Task 2	Out of 54 homes serviced, 22 homes received toilet installations for a total of 34 toilets installed in December 2019.

Kevin Reidy

OK to Pay

Date

Greg Johnson

Date

IN 2021-140

Invoice to: Colorado Water Conservation Board
1313 Sherman St, Room 718
Denver, CO 80203

Attn: Kevin Reidy

Project Name: Energy & Water Conservation Program
Grantee: Year One, Inc dba Mile High Youth Corps
Address: 6740 E Colfax Ave, Denver, CO 80220
Phone: 303-433-1206
PO Number: POGG1, PDAA, 201900002032
Full Grant Amount: \$ 99,964.00
Date of Invoice: 7/14/2020
Invoice 016

Ok to pay \$ 5,734.70 Final Payment

Contract number: 2019-2032

Project Manager:

APPROVED

By Kevin Reidy at 1:37 pm, Jul 14, 2020

Deputy Section Chief:

APPROVED

By Kathryn Weismiller at 7:14 am, Jul 22, 2020

TASK	Description	Total Budget Funds	Previously Invoiced	Current Invoice	Remaining Total	Percent Complete
1	Outreach Materials (Printing)	\$ 400.00			\$ 400.00	0%
2	Energy & Water Audits and Upgrades	\$ 62,860.00	\$60,910.00	\$ 4,087.00	\$ (2,137.00)	103%
2	Materials	\$ 33,560.80	\$30,880.60	\$ 1,506.72	\$ 1,173.48	97%
--	Indirect Fee (4%)	\$ 3,143.00	\$2,438.50	\$ 140.98	\$ 563.52	82%
Total		\$ 99,963.80	\$94,229.10	\$ 5,734.70	\$ 0.00	100%

Signature:



Activity Summary by Task

Task 1	Total of 29 single-family homes serviced during this time period. 19 of these homes were serviced for energy assessments w/ replacements of showerheads, bathroom and kitchen aerators.
Task 2	Out of 29 homes serviced, 10 homes received toilet installations for a total of 12 toilets installed in February 2020.