



COLORADO

Colorado Water Conservation Board

Department of Natural Resources

FUNDING 101

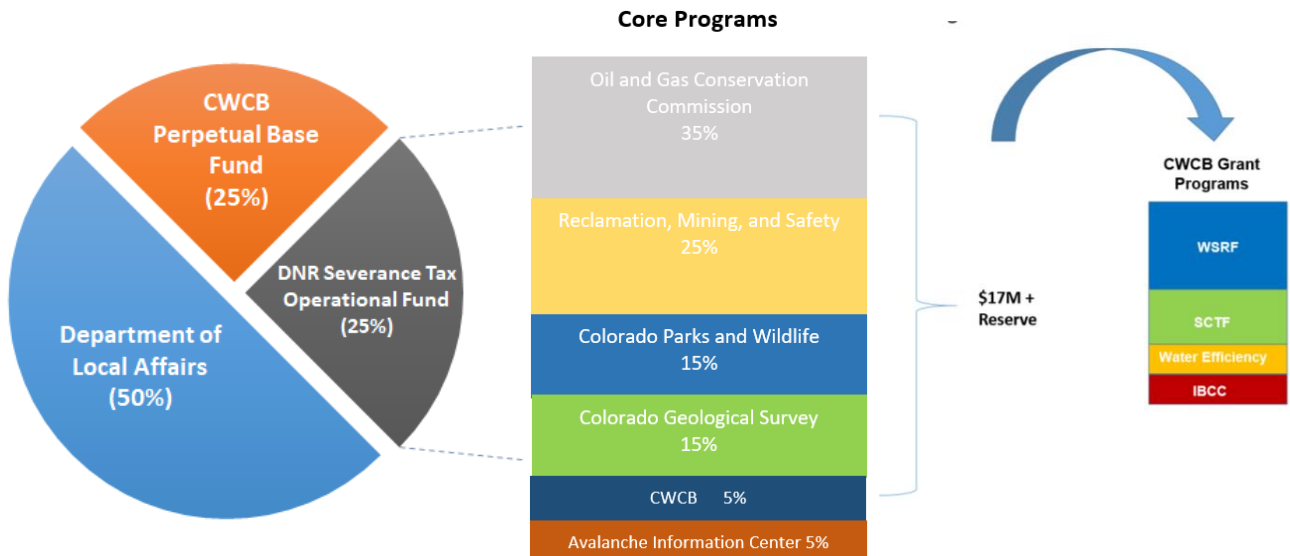
Programs managed by the Colorado Water Conservation Board (CWCB) filter in to the agency from three funds: CWCB's Construction Fund, the Severance Tax Perpetual Base Fund, and the Severance Tax Operational Fund. CWCB is uniquely a self-supporting agency and does not normally receive any portion of the State's General Fund. The three funding sources are broken down below.

THE CONSTRUCTION FUND

The Construction Fund - a revolving loan program - combines treasury interest, Federal Mineral Lease revenue, and interest acquired from CWCB's Water Project Loan Program. This funding goes back into additional Water Project Loans, CWCB operations, and support of the following grant programs and project investments.

- ✓ Water Plan Grants
- ✓ Watershed Restoration Grants
- ✓ Alternative Transfer Method Grants
- ✓ Technical Assistance for Federal Cost Share Grants
- ✓ Feasibility Study Grants
- ✓ Acquisitions for Instream Flows
- ✓ Wild & Scenic Designations
- ✓ Satellite Monitoring
- ✓ Stream Gage Fund
- ✓ Floodplain Map Modernization
- ✓ Fish & Wildlife Resources Fund
- ✓ Flood & Drought Response Fund
- ✓ Weather Modification
- ✓ Decision Support Systems
- ✓ Litigation Fund

SEVERANCE TAX ALLOCATIONS CHART



SEVERANCE TAX PERPETUAL BASE FUND

This Fund includes Water Project Loan interest and treasury interest. Uniquely, it also includes 25% of the State's Severance Tax revenue (C.R.S. 39-29-109). This Fund is used for Water Project Loans.

SEVERANCE TAX OPERATIONAL FUND

Another piece of the Severance Tax allocations chart includes 25% for the Colorado Department of Natural Resources (DNR) Core Programs used for staff salaries and agency operations in several DNR agencies. Of this piece, 5% funds the CWCB Operational Fund Grant program. After Core Programs are sufficiently funded and the Core Program reserve requirement is met, additional funding available goes towards supporting DNR Grant Programs. The CWCB Grant Programs include:

Water Supply Reserve Fund
Species Conservation Trust Fund
Water Efficiency Grants
Interbasin Compact Committee Operations

