Water Supply Reserve Fund – Grant and Loan Program Water Activity Summary Sheet July 15, 2020 Agenda Item 16(f)

Applicants & Grantee:	Nicholas & Ann Charchalis
Water Activity Name:	Drescher Dam Rehabilitation – Engineering Design
Water Activity Purpose:	Agriculture/Implementation
County:	Moffat
Drainage Basin:	Yampa
Water Source:	unknown
Amount Requested:	\$10,000 Yampa/White/Green Basin Account
Matching Funds:	Applicant Match (cash & in-kind) = \$6,000 • 60% of the Basin Account request (meets 25% min)

Staff Recommendation:

Staff recommends approval of up to \$10,000 from the Yampa/White/Green Basin Account to help fund the project titled: Drescher Dam Rehabilitation – Engineering Design.

Water Activity Summary: WSRF grant funds, if approved, will assist Nicholas and Ann Charchalis obtain an engineering design solution to the current fill restriction and to perform immediate risk reduction measures (rehabilitation) on the existing dam, such as placing riprap on the emergency spillway, and mitigate rodent burrows in the dam. Current production is approximately 70 ac irrigated alfalfa. Once all repairs and approvals are complete irrigated acres will increase to 120 under pivot and an additional 30 ac in a new sideroll system totaling 150 ac.

Discussion: This effort will assist the Yampa/White/Green Basin Roundtable meet the goals of: "Maintenance of Historical Use, Protection of Water Supplies for Future Demands, and Environmental Protection"; "Protect and encourage agricultural uses of water in the YWG Basin within the context of private property rights"; "Improve agricultural water supplies to increase irrigated land and reduce shortages"; and "Restore, maintain, and modernize water storage and distribution infrastructure" as called for in the Yampa/White/Green Basin implementation Plan.

Issues/Additional Needs: None.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: n/a

Funding Sources/Match	Cash	In-kind	Total	Status
Nicholas & Ann Charchalis	\$4,000	\$2,000	\$6,000	Secured
WSRF Yampa/White/Green Basin Account	\$10,000	\$0	\$10,000	Secured
Total Project Costs	\$14,000	\$2,000	\$16,000	

CWCB Project Manager: Craig Godbout





May, 27, 2020

Re; Drescher Dam Rehabilitation, Nick and Ann Charchalis

To Whom It May Concern,

On behalf of the Yampa-White-Green Basin Roundtable, we are writing to express our support for the Drescher Dam Rehabilitation Basin WSRF funding request of \$10,000 for this two (2) phase dam rehabilitation. Phase 1 includes, Reduction Measures and Engineering Design, and Phase 2 Long-Term Dam Rehabilitation. Support was not unanimous with one vote of non-support due to one party benefiting and having limited public benefit from the project.

As shared by Mr. Charchalis during the May 13, 2020 BRT meeting the present structure is operating at restricted capacity. Upon completion the rehabilitation of Drescher Dam will restore the original storage capacity of 240 Acre-feet of Pre-Compact Water to irrigate up to 180 acres of agricultural land.

This project fits in well with YWG BRT Basin Implementation Plan goals and objectives. The project is on private land aligning with all YWG BRT goals; 1) Protect the YWG Basin from the Colorado River Compact curtailment of existing decreed water uses, 2) Protect and encourage agricultural uses of water in the YWG Basin within the context of private property rights, 3) Improve agricultural water supplies to increase irrigated land and reduce shortages, 4) ability to address Municipal and Industrial water shortages, 5) Quantify and protect non-consumptive water uses, 6) Maintain and consider the existing natural range of water quality that is necessary for current and anticipated water uses, 7) Restore, maintain, and modernize water storage and distribution infrastructure, 8) Develop an integrated system of water use, storage, administration and delivery to reduce water shortages and meet environmental and recreational needs.

Please look favorably on this grant request to help in the completion of this valuable project.

Sincerely,

Alden Vanden Brink Yampa-White-Green BRT Chair



Colorado Water Conservation Board

Water Supply Reserve Fund Grant Application

Instructions

All WSRF grant applications shall conform to the current 2016 WSRF Criteria and Guidelines.

To receive funding from the WSRF, a proposed water activity must be recommended for approval by a Roundtable(s) <u>AND</u> the Colorado Water Conservation Board (CWCB). The process for Roundtable consideration and recommendation is outlined in the 2016 WSRF Criteria and Guidelines. The CWCB meets bimonthly according to the schedule on page 2 of this application.

If you have questions, please contact the WSRF Grant Program Manager (for all Roundtables):

Craig Godbout craig.godbout@state.co.us 303-866-3441 x3210 (office) 303-547-8061 (cell)

	WSRF Submittal Checklist (Required)
Х	I acknowledge this request was recommended for CWCB approval by the sponsoring roundtable.
Х	I acknowledge I have read and understand the 2016 WSRF Criteria and Guidelines.
Х	I acknowledge the Grantee will be able to contract with CWCB using the Standard Contract. ⁽¹⁾
Applic	cation Documents
Х	Exhibit A: Statement of Work ⁽²⁾ (Word – see Template)
Х	Exhibit B: Budget & Schedule ⁽²⁾ (Excel Spreadsheet – see Template)
	Letters of Matching and/or Pending 3 rd Party Commitments ⁽²⁾
Х	Map ⁽²⁾
Х	Photos/Drawings/Reports
	Letters of Support
Contr	acting Documents ⁽³⁾
	Detailed/Itemized Budget ⁽³⁾ (Excel Spreadsheet – see Template)
	Certificate of Insurance ⁽⁴⁾ (General, Auto, & Workers' Comp.)
	Certificate of Good Standing ⁽⁴⁾
Х	W-9 Form ⁽⁴⁾
Х	Independent Contractor Form ⁽⁴⁾ (If applicant is individual, not company/organization)
Х	Electronic Funds Transfer (ETF) Form ⁽⁴⁾
(1) Cli (2) Re	ck "Grant Agreements". For reference only/do not fill out or submit/required for contracting quired with application if applicable.

(3) Additional documentation providing a Detailed/Itemized Budget maybe required for contracting. Applicants are encouraged to coordinate with the CWCB Project Manager to determine specifics.

(4) Required for contracting. While optional at the time of this application, submission can expedite contracting upon CWCB Board approval.



	Schedule	
CWCB Meeting	Application Submittal Dates	Type of Request
January	December 1	Basin Account; BIP
March	February 1	Basin/Statewide Account; BIP
Мау	April 1	Basin Account; BIP
July	June 1	Basin Account; BIP
September	August 1	Basin/Statewide Account; BIP
November	October 1	Basin Account/BIP

	Desired Timeline
Desired CWCB Hearing Month:	July 2020
Desired Notice to Proceed Date:	August 1, 2020

	Water Activity	y Summary
Name of Applicant	Nicholas & Ann	Charchalis
Name of Water Activity	Drescher Dam F	Rehabilitation – Engineering Design
Approving Roundtable	e(s)	Basin Account Request(s) ⁽¹⁾
Yampa White Green		\$10,000.00
Basin Account Request Subtotal		\$10,000.00
Statewide Account Request ⁽¹⁾		\$
Total WSRF Funds Requested (Ba	sin & Statewide)	\$
Total Project Costs		\$16,000.00

(1) Please indicate the amount recommended for approval by the Roundtable(s)



	Grantee and Applicant Information
Name of Grantee(s)	Nicholas and Ann E. Charchalis
Mailing Address	6795 Highway 394
FEIN	522-84-3533
Grantee's Organization Contact ⁽¹⁾	Nicholas Charchalis
Position/Title	Owner/operators
Email	charchalisfarms@gmail.com
Phone	970-629-1745
Grant Management Contact ⁽²⁾	Nicholas Charchalis
Position/Title	operator
Email	charchalisfarms@gmail.com
Phone	
Name of Applicant (if different than grantee)	
Mailing Address	
Position/Title	
Email	
Phone	

(1) Person with signatory authority

(2) Person responsible for creating reimbursement invoices (Invoice for Services) and corresponding with Oh yeah yeah yea we are going B staff.

Description of Grantee

Provide a brief description of the grantee's organization (100 words or less).

Grantee is an operating farm/cattle ranch individualy owned by Nick and Ann Charchalis. Total acreage is approximately 3000 consisting of 1500 Ac of expiring CRP,(converting to improved grazing land), 400 Ac of dryland hay 120 Ac of irrigated hay and the balance of 980 Ac in native pasture. The current goal is to increase the mother cow herd to 175 from the current 80 head. For the last 20+ years we have worked closely with the DOW now CPW hosting several studies on different species of wildlife. Sage Grouse/Sharptail Grouse to critical severe winter habitat for Elk, annual Deer capture and tagging and Antelope counts to determine qauantity of hunting permits to be issued. Over the last 5 years we have improved the original CRP monoculture by interseeding the fields to much more palatable and grazing preffered verieties of grasses, forbes and lugumes.

The grant request is for the storage reservoir that we use to irrigate, by center-pivot, hayfields next to the Yampa River. The question was asked during the presentation "how does this benefit the public?". Agricultural producers have created superior forages, water sources and generally better habitat for virtualy all wildlife for over 100 years. Widlife does not occupy just public lands. We've committed our lives to the betterment of our land and water. Abundant wildlife the public enjoys is more plentiful to a great extent because of those improvements.



	Type of Eligible Entity (check one)
	Public (Government): municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.
	Public (Districts): authorities, Title 32/special districts (conservancy, conservation, and irrigation districts), and water activity enterprises
	Private Incorporated: mutual ditch companies, homeowners associations, corporations
Х	Private Individuals, Partnerships, and Sole Proprietors: are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.
	Non-governmental organizations: broadly, any organization that is not part of the government
	Covered Entity: as defined in Section 37-60-126 Colorado Revised Statutes

	Type of Water Activity (check one)
	Study
Х	Implementation

		Category of Water Activity (check all that apply)								
	Nonconsur	Nonconsumptive (Environmental)								
	Nonconsur	Nonconsumptive (Recreational)								
Х	Agricultura	Agricultural								
	Municipal/Industrial									
	Needs Assessment									
	Education & Outreach									
	Other Explain:									











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DAM NAME DAM ID: CLASS: DIV: EAP:	DRESCI 440120 Low haz 6 Not Req	IER ard uired	YRCompl: WD:	1904 44		T: 060N R: 090 DAM HEIGHT(FT): DAM LENGTH(FT): CRESTWIDTH(FT): CRESTELEV(FT):	00₩ S: 24.0 612.0 10.0 6380.0	12 County: Mof Spillway Width(F Spillway Capacit Freeboard (FT): Drainage Area (A	FFAT FT): TY(CFS): .c.):	27.0 770.0 4.9 4516.0	DATE OF INSPECTION: PREVIOUS INSPECTION: NORMAL STORAGE (AF): SURFACE AREA(AC): OUTLET INSPECTED:	<u>6/25/2019</u> 5/9/2013 240.0 30.0
	IRESI				VAI				NICK	CHARCH		
ADDRESS:		5795 CRA	5 HIGHWAY	4 394		CO 816	25-	CONTACT NAME: CONTACT PHONE:	NICK (970)	CHARCH/ 824-8874	ALIS	
INSPECTIO	N PARTY : TING :		Nick Charc Owner	halis			<u>Will Mye</u> Headwa	r ter Engineering		<u>T</u>	<u>/ler McWilliams, Dana Mille</u> WR	er
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Curre	nt obsei	vati	ons similar	Scarpi	ina is	largely obscurred	t by high	prasses and vegeta	tion			
<u>eurre</u>		ruu	COND	ITIONS OB	SERVE	D: Good	a oʻy nigni	Acceptable		X Poo	pr	
							CR	EST				
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Curre	nt obsei	vati	ons similar					—				
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PROPI		FD		✓ (21) LIV	ESTOC							
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<u>Curre</u> new.	<u>nt obsei</u> (29) Rod	<u>vati</u> lent	ons similar hole with s	<u>. (26) Pi</u> seepage	ronou (20 g	nced slump right pm) 12 feet off the	of the out crest rig	let around mid slop ht of the outlet. See	<u>be in the</u> e Seepa	historica ge.	l seepage area. Does no	t appear
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C (33)	SEEPAGE	EXI SEE	ΓS AT POINT S .Ν <mark>▼</mark> Νο □ Υ	OURCE Show lo res amount	(34) ocation of t and qua) SEEPAGE AREA AT T of drains on sketch and inc ality of discharge.	OE (35) dicate	FLOW ADJACENT TO OU	TLET	(36) SEEPAG	E INCREASED / MUDDY	
(39)	OTHER											
<u>Histo</u> (34) s	seepage	alo	<u>rations incl</u> ng most of	ude: (31 the toe.	<u>), (32)</u>	embankment sat	urated ab	out 1/3 of the way u	p on the	e right side	e; seepage from the left <u>c</u>	<u>iroin; and</u>
Curre emba 1/3 o	ent obse ankment f the wa	rvat alo / up	tions includ ng the toe o , right of th	le: stand of the ma le toe, bu	ling w aximu ut left	ater at the toe on m section extend of the benched a	both the ling above rea; conce	left and right side o the outlet; evidenc entrated leak from a	of the da the of his a rodent	m on the u torical see hole towa	upper benches; saturated page from the embankm ards the left side of this s	l <u>ent about</u> eepage_
<u>area,</u>	approx	mat	ely 12 feet	Delow th			kimately 2	U gpm, currently cle	<u>ear.</u>		SF	
			COND	THONS UB	JLRVE		Pag	e 1 of 4			<i>n</i>	

OUTLET
PROBLEMS NOTED (40) NONE (41) NO OUTLET FOUND (42) POOR OPERATING ACCESS (43) INOPERABLE
(44) UPSTREAM OR DOWNSTREAM STRUCTURE DETERIORATED (45) OUTLET OPERATED DURING INSPECTION YES NO
INTERIOR INSPECTED 🗹 (120) NO 🔄 (121)YES 🗹 (46) CONDUIT <u>DETERIORATED</u> OR COLLAPSED 🔄 (47) JOINTS DISPLACED 🔄 (48) VALVE LEAKAGE
✓ (49) OTHER Pressurized by downstream valve
Historical observations include: (42), (43), (44) upstream gate and operator in poor condition, generally left open; (46) exposed downstream end of outlet conduit corroded and flaking; and (49) conduit pressurized by a valve on the downstream end.
Current observations generally the same. Connection between the steel outlet and PVC leaking due to back pressure from the closed valve downstream. Discussed the likely condition of the pipe, and the state's preference/recommendation to replace.
CONDITIONS OBSERVED: Good Acceptable X Poor
SPILLWAY
PROBLEMS NOTED (50) NONE (51) NO EMERGENCY SPILLWAY FOUND (52) EROSION WITH BACKCUTTING (53) CRACK - WITH DISPLACEMENT
✓ (54) APPEARS TO BE STRUCTURALLY INADEQUATE (55) APPEARS TOO SMALL (56) INADEQUATE FREEBOARD ✓ (57) FLOW OBSTRUCTED
(58) CONCRETE DETERIORATED / UNDERMINED (59) OTHER
Historical observations include (52), (54) a half section of CMP placed in an eroded portion of the channel to form a sort of drop structure.
Likely structurally inadequate for high spillway flows. Flow currently passes through a fence, but the channel could be regraded to direct
tiows more directly into the channel instead of following this alignment.
Current observations similar. (57) Berm forcing flow through the CMP section constricts the channel.
CONDITIONS OBSERVED: Good Acceptable X Poor
MONITORING
EXISTING INSTRUMENTATION FOUND 🗹 (110) NONE (111) GAGE ROD (112) PIEZOMETERS (113) SEEPAGE WEIRS / FLUMES
(114) SURVEY MONUMENTS (115) OTHER
MONITORING OF INSTRUMENTATION 🗹 (116) NO 🗌 (117) YES PERIODIC INSPECTIONS BY: 🗹 (118) OWNER 🗌 (119) ENGINEER
CONDITIONS OBSERVED: Good X Acceptable Poor
CONDITIONS OBSERVED: Good X Acceptable Poor MAINTENANCE AND REPAIRS
CONDITIONS OBSERVED: Good X Acceptable Poor MAINTENANCE AND REPAIRS PROBLEMS NOTED (60 NONE (61) ACCESS ROAD NEEDS MAINTENANCE (62) LIVESTOCK DAMAGE (63) BRUSH ON UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, TOE (64) TREES ON UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, TOE
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CONDITIONS OBSERVED: Good X Acceptable Poor MAINTENANCE AND REPAIRS PROBLEMS NOTED (60 NONE (61) ACCESS ROAD NEEDS MAINTENANCE (62) LIVESTOCK DAMAGE (63) BRUSH ON UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, TOE (64) TREES ON UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, TOE (65) RODENT ACTIVITY ON UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, TOE (66) DETERIORATED CONCRETE - FACING, OUTLET SPILLWAY (67) GATE AND OPERATING MECHANISM NEED MAINTENANCE (68) OTHER Embankment/dam require rehabilitation. Major rehabilitation is required on this structure to address upstream erosion, rodent damage, seepage, the outlet structure, and spillway. condition.

Go to next page for Overall Conditions and Items Requiring Actions

OVERALL CONDITIONS	
Major rehabilitation is required on this structure to make it safe, with a compliance process started in 2013.	Discussed today with the owner
his desire to move forward. To recap items that will need to be addressed:	
- Upstream slope erosion repair and protection;	
 Embankment cross section repair (erosion, rodent damage, remove buried concrete rubble); Embankment seenage mitigation (downstream filter & buttress suggested); 	
- Spillway realignment (entrance) and stabilization;	
- Filter collar around the outlet pipe (minimum) and/or replace the pipe.	
Discussed a time frame for engineering to support grant applications. Preliminary engineering plan by this fall for local round table meeting; also for application to Upper Colorado Water Conservancy District for annual grant, due January 31. Could potentially design, review, and	
approve over winter 2019/20, ready for construction in summer 2020.	potentially design, review, and
Based on this Safety Inspection and recent file review the overall condition is determined to be:	
ITEMS REQUIRING ACTION BY OWNER TO IMPROVE THE SAFET	
THEWIS REQUIRING ACTION BY OWNER TO IMPROVE THE SAFET	
MAINTENANCE - ORDINARY REPAIR - MONITORING	
OTHER	
6/25/2019 - Lower the reservoir immediately and repair the leaking rodent hole from the upstre	am side with a clay plug. MARK
this location on the downstream slope and MONITOR it when the reservoir is within	n 8 feet of spill.
ENGINEERING - EMPLOY AN ENGINEER EXPERIENCED IN DESIGN AND CONSTRUCTION OF DAM	IS TO
ENGINEERING - EMPLOY AN ENGINEER EXPERIENCED IN DESIGN AND CONSTRUCTION OF DAM PREPARE PLANS AND SPECIFICATIONS FOR REHABILITATION OF THE DAM	IS TO
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GUIDELINES FOR DETERMINING CONDITIONS

CONDITIONS OBSERVED - APPLIES TO UPSTREAM SLOPE, CREST, DOWNSTREAM SLOPE, OUTLET, SPILLWAY

GOOD

GOOD

safety of the dam.

In general, this part of the structure has a near new appearance, and conditions observed in this area do not appear to threaten the safety of the dam.

No evidence of uncontrolled seepage. No unexplained

increase in flows from designed drains. All seepage is

clear. Seepage conditions do not appear to threaten the

ACCEPTABLE

Although general cross-section is maintained, surfaces may be irregular, eroded, rutted, spalled, or otherwise not in new condition. Conditions in this area do not currently appear to threaten the safety of the dam.

CONDITIONS OBSERVED - APPLIES TO SEEPAGE

ACCEPTABLE

Some seepage exists at areas other than the drain outfalls, or other designed drains. No unexplained increase in seepage. All seepage is clear. Seepage conditions observed do not currently appear to threaten the safety of the dam.

POOR

POOR

Seepage conditions observed appear to threaten the safety of the dam. Examples:
1) Designed drain or seepage flows have increased without increase in reservoir level.
2) Drain or seepage flows contain sediment, i.e., muddy water or particles in jar samples.
3) Widespread seepage, concentrated seepage, or ponding appears to threaten the safety of the dam.

GOOD

Monitoring includes movement surveys and leakage measurements for all dams, and piezometer readings for High hazard dams. Instrumentation is in reliable, working condition. A plan for monitoring the instrumentation and analyzing results by the owner's engineer is in effect. Periodic inspections by owner's engineer.

ACCEPTABLE

Monitoring includes movement surveys and leakage measurements for High and Significant hazard dams; leakage measurements for Low hazard dams. Instrumentation is in serviceable condition. A plan for monitoring instrumentation is in effect by owner. Periodic inspections by owner or representative. OR, NO MONITORING REQUIRED.

CONDITIONS OBSERVED - APPLIES TO MONITORING

POOR

POOR

UNSATISFACTORY

RESTRICTION

safety

All instrumentation and monitoring described under "ACCEPTABLE" here for each class of dam, are not provided, or required periodic readings are not being made, or unexplained changes in readings are not reacted to by the owner.

Dam does not appear to receive adequate maintenance.

The safety inspection indicates definite signs of structural

severe deterioration, etc.), which could lead to the failure

distress (excessive seepage, cracks, slides, sinkholes,

of the dam if the reservoir is used to full capacity. The

Dam may not be used to full capacity, but must be operated at some reduced level in the interest of public

dam is judged unsafe for full storage of water.

One or more items needing maintenance or repair has

begun to threaten the safety of the dam.

CONDITIONS OBSERVED - APPLIES TO MAINTENANCE AND REPAIR

GOOD

SATISFACTORY

FULL STORAGE

performed

attached

Dam appears to receive effective on-going maintenance and repair, and only a few minor items may need to be addressed.

The safety inspection indicates no conditions that appear

to perform satisfactorily under all design loading

conditions. Most of the required monitoring is being

Dam may be used to full capacity with no conditions

to threaten the safety of the dam, and the dam is expected

ACCEPTABLE

Dam appears to receive maintenance, but some maintenance items need to be addressed. No major repairs are required

OVERALL CONDITIONS

CONDITIONALLY SATISFACTORY

The safety inspection indicates symptoms of structural distress (seepage, evidence of minor displacements, etc.), which, if conditions worsen, could lead to the failure of the dam. Essential monitoring, inspection, and maintenance must be performed as a requirement for continued full storage in the reservoir.

SAFE STORAGE LEVEL

CONDITIONAL FULL STORAGE

Dam may be used to full storage if certain monitoring, maintenance, or operational conditions are met.

HAZARD CLASSIFICATION OF DAMS

High hazard

Loss of human life is expected in the event of failure of the dam, while the reservoir is at the high water line.

Significant hazard

Significant damage to improved property is expected in the event of failure of the dam while the reservoir is at the high water line, but no loss of human life is expected.

Low hazard Loss of human life is not expected, and damage to improved property is expected to be small, in the event of failure of the dam while the reservoir is at high water fine.

NPH hazard - No loss of life or damage to improved property, or loss of downstream resource is expected in the event of failure of the dam while the reservoir is at the high water line.

Conditions observed in this area appear to threaten the safety of the dam.



