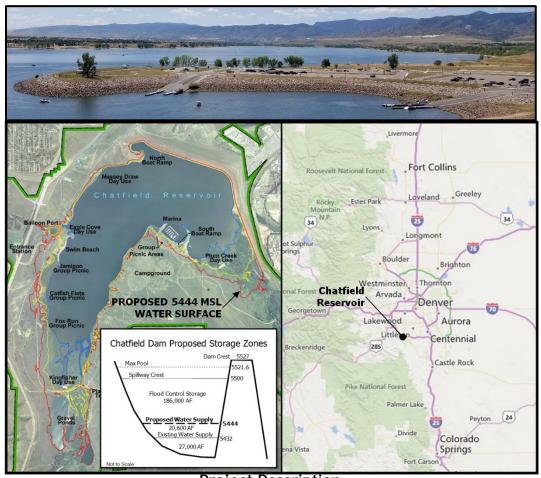


Chatfield Reallocation Project Share Purchase

Department of Natural Resources

Dominion Water & Sanitation District

Substantially Complete April 1, 2020



Project Description

The Dominion Water & Sanitation District is a wholesale water district participating in the Chatfield Reallocation Project in order to increase the permanence and reliability of its water supply. The Project will reallocate a total of 20,600AF of storage space from the flood control pool into a multipurpose pool. The District became a participant in the Project by purchasing 500AF of the reallocated storage and is proportionally responsible for all Reallocation Project cost.

The US Army Corps of Engineers issued the Project's Record of Decision on May 29, 2014. The Selected Alternative recommended in the EIS provides 20,600 acre-feet of storage in the Chatfield Reservoir for M&I and agriculture water supplies, environmental restoration, and recreation and fishery habitat protection and enhancement. The District purchased shares owned by the CWCB at the current overall Reallocation Project cost estimate of \$8,300.97 per AF (\$171 million total). Use of storage is anticipated in the spring 2020.

PROJECT DATA			
Sponsor: Dominion Water & Sanitation District	County: Douglas		Water Source: South Platte River & Plum Creek
Type of Loan: Reservoir Storage		Board Approval Date: March 2019	
Loan Terms: 3.30% for 30 years (Original) \$4,191,989.85 (Final) \$4,191,989.85			
Design Engineer: Various			
Contractor: Various			