Task/Contract Name	Estimated FY17 Cost		PRRIP Budget Line Item	Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)		17 PRRIP Budget Available proved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	June 2017 GC Meeting Document Reference
1st Quarter 2017										
PRRIP Properties Weed Spraying	\$	70,000.00	LP-2	\$ 416,000.00	\$	416,000.00	TBD	FC approved RFB in February 2017	N/A	N/A
			LP-4	\$ 197,000.00	\$	\$ 197,000.00				
PRRIP 2017-2019 ISAC Agreements	\$	173,600.00	ISAC-1	\$ 203,000.00	\$	203,000.00	ISAC Members	GC approved agreements in February 2017	N/A	N/A
PRRIP 2017 Predator Trapping	\$	54,907.46	TP-1	\$ 60,000.00	\$	60,000.00	APHIS-WS	FC approved agreement in January 2017	N/A	N/A
PRRIP 2017 Habitat Availability Assessments	\$	50,000.00	IMRP-6	\$ 50,000.00	\$	50,000.00	RBJV	FC approved amendment in January 2017	N/A	N/A
PRRIP 2017 Speidell Native	\$	·	WP-1(a)			500,000.00	Prairie Plains	FC approved agreement in	N/A	N/A
Seeding	\$	13,440.00	LP-2	\$ 416,000.00	\$	416,000.00	Resource Institute	January 2017		
2nd Quarter 2017										
Manuscript Publication	\$	3,000.00	TP-1	\$ 21,000.00	\$	21,000.00	Conservation Biology	TAC recommended publication in May 2017	Approve Publication	16 - Negotiating Recovery
Slurry Wall RFP	\$	400,000.00	WP-4(i)	\$ 3,959,500.00	\$	3,959,500.00	TBD	GC approved direction on slurry walls in march 2017	Approve RFP	25 - Slurry Wall RFP
3rd Quarter 2017										
N/A										
4th Quarter 2017										
N/A										