



STATE OF COLORADO
Department of Natural Resources

Page 1 of 1

ORDER				*****IMPORTANT*****			
Number: POGG1,PDAA,202000002166				The order number and line number must appear on all invoices, packing slips, cartons, and correspondence.			
Date: 8/27/19				BILL TO			
Description: PDAA 2500 WSRF PITKIN_ROBINSON DIVERSION_CO BASIN				COLORADO WATER BOARD CONSERVATION 1313 SHERMAN STREET, ROOM 718 DENVER, CO 80203			
Effective Date: 09/01/19							
Expiration Date: 01/31/21							
BUYER				SHIP TO			
Buyer:				COLORADO WATER BOARD CONSERVATION			
Email:				1313 SHERMAN STREET, ROOM 718			
VENDOR				DENVER, CO 80203			
PITKIN COUNTY Board of County Commissioners 530 E Main St STE 304 Aspen, CO 81611				SHIPPING INSTRUCTIONS			
Contact: .				Delivery/Install Date: -			
Phone: .				FOB: FOB Dest, Freight Allowed			
VENDOR INSTRUCTIONS							
EXTENDED DESCRIPTION							
Line Item	Commodity/Item Code	UOM	QTY	Unit Cost	Total Cost	MSDS Req.	
1	G1000		0	0.00	\$45,000.00	<input type="checkbox"/>	
Description: PDAA 2500 WSRF PITKIN_ROBINSON DIVERSION_CO BASIN							
Service From: 09/01/19				Service To: 01/31/21			
TERMS AND CONDITIONS							
https://www.colorado.gov/pacific/osc/small-dollar-grant-award-terms-conditions							
DOCUMENT TOTAL = \$45,000.00							



Last Update: January 9, 2018

Colorado Water Conservation Board	
Water Supply Reserve Fund	
Exhibit A - Statement of Work	
Date:	October 1, 2018
Water Activity Name:	Robinson Diversion Modification Project
Grant Recipient:	Pitkin County (Healthy Rivers)
Funding Source:	Multiple (Pitkin County, Eagle County, GOCO, Colorado Water Plan Grant, Colorado River District Grant)
Water Activity Overview: (Please provide brief description of the proposed water activity (no more than 200 words). Include a description of the overall water activity and specifically what the WSRF funding will be used for.)	
<p>The Robinson Ditch Project (Project) consists of a series of in-channel and bank improvements to the Roaring Fork River adjacent to the Robinson Ditch headgate. The improvements include modification of an existing boulder structures, construction of an engineered riffle and modifications to the Robinson Diversion inlet channel and headgate.</p> <p>The existing structure has a change in water surface elevation greater than 2 feet, resulting in velocities and flow depths that prevent some fish species at certain life cycles from passing the structure. The configuration of the existing boulders creates a significant navigation hazard for commercial and private boaters. Project improvements will halve the water surface drop across the structure and spread the remainder of the water surface elevation change upstream, creating several riffles. This will greatly improve navigation and increasing passage-ability for wider range of aquatic species.</p> <p>Channel and bank stability created by the project improvements will reduce annual in-channel, heavy-equipment maintenance activities to remove sediment accumulation, readjust boulders, remove large woody debris, and rebuild of push up dams to maintain water surface elevations at the headgate.</p> <p>WSRF funding will be used for the purchase and transportation of boulders for the lower grade controls structure improvements.</p>	
Objectives: (List the objectives of the project)	
<p>Objectives of Robinson Ditch Diversion Modification Project:</p> <ul style="list-style-type: none">• Safer boat passage• Increased fish passage• Improved headgate operations• Improved stability in channel an on banks• Reduced annual in-channel maintenance• Pilot project for future improvements in the Roaring Fork Watershed• Enhance relationship with valley irrigators	



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
Task 1 – Project Planning, Design and Permitting
Description of Task: <p>Task 1 focuses on the continued development of project design including hydraulic modeling. As part of this task the project team will complete construction plans and technical specifications. These construction documents will be used for the permitting process and for bidding and construction of the proposed improvements.</p> <p>The project team will complete and apply for permits with the US Army Corps of Engineers, the State of Colorado and Eagle County.</p> <p>Project planning will include coordination with project stakeholders and local, state and federal regulators.</p>
Method/Procedure: <p>Standard engineering practices will be used to develop a design that meets the project's goals and objectives. Hydraulic models developed in HEC-RAS and SRH-2D will be used for information design decisions as it pertains to navigability, passage of aquatic species, channel and bank stability and flood conveyance.</p> <p>Construction plans will be created using AutoCAD Civil 3D and will follow standard engineering practices.</p> <p>Permit applications will be completed per the guidance of each respective regulatory agency.</p>
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
Construction documents including plans, specifications and engineer's opinion of cost. Approved permits for the project from the US Army Corps of Engineers, State of Colorado and Eagle County.
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Note this task is not included in the current grant ask all will paid for through other funding sources described in this application. Electronic copies of: Construction documents including plans, specifications and engineer's opinion of cost. Approved permits for the project from the US Army Corps of Engineers, State of Colorado and Eagle County.



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
Task 2 – Mobilization, Site Preparation, Construction Management
Description of Task: <p>Task 2 includes the mobilization of the construction contractor, preparation and maintenance of the site during construction and inspection and management of the project during construction.</p> <p>The majority of this task will be performed by the construction contractor, including the installation and maintenance of erosion/sediment control Best Management Practices (BMP's) and care of water facilities such as coffer dams and dewatering pumps and filters.</p> <p>The task also includes a series of inspections conducted by the Grantee or their representation to verify proper construction of the project per the construction plans and technical specifications developed as part of Task 1.</p>
Method/Procedure: <p>Preparation and management of the project site during construction will utilize construction techniques and Best Management Practices that are consistent with industry standards and in compliance with federal, state and local regulations.</p> <p>Regular inspections of the project during construction will be conducted.</p> <p>Equipment to be utilized will include excavators, dump trucks, front-end loaders and miscellaneous smaller earth moving equipment.</p>
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
The completed construction of the overall project as described in the project construction plans and specifications (to be developed as part of Task 1).
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Note this task is not included in the current grant ask and will paid for through other funding sources described in this application. <p>Contractor invoices related to the construction of this component of the overall project.</p>



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Tasks
Provide a detailed description of each task using the following format:
Task 3 – Upper Grade Control Structure
Description of Task: Task 3 covers the materials, labor and equipment needed for construction of the Upper Grade Control Structure per the construction plans and technical specifications developed as part of Task 1. The upper grade control structure will be built in the Roaring Fork River approximately 185 feet upstream of the existing boulder grade control structure for the purpose of channel stability and to maintain the pool elevation in the inlet channel of the Robinson Diversion system. The structure includes approximately 425 tons of boulder and 175 cubic yards of alluvial backfill.
Method/Procedure: Construction of the Upper Grade Control will utilize construction techniques and Best Management Practices that are consistent with industry standards and in compliance with federal, state and local regulations. Equipment to be utilized will include excavators, dump trucks, front-end loaders and miscellaneous smaller earth moving equipment.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) The completed construction of the Upper Grade Control Structure as described in the project construction plans and specifications (to be developed as part of Task 1).
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Note this task is not included in the current grant ask and will paid for through other funding sources described in this application. Contractor invoices related to the construction of this component of the overall project. Photo documentation and as-built survey of the completed Upper Grade Control Structure.



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
Task 4 – Engineered Riffle & Bank Improvements
Description of Task: <p>Task 4 covers the materials, labor and equipment needed for construction of the Engineered Riffle and Bank Improvements per the construction plans and technical specifications developed as part of Task 1.</p> <p>The engineered riffle and bank improvements will be built on the Roaring Fork River to spread out changes in water surface elevation over a longer horizontal distance, improving navigation for commercial and private boaters and improving upstream passage for aquatic species in the river. As a secondary benefit, the riffle will provide additional habitat for resident and transient fish and macroinvertebrates.</p> <p>Bank stability efforts will focus on existing banks through the project reach demonstration degradation and erosion.</p> <p>The riffle and bank improvements include approximately 430 tons of boulder and 460 cubic yards of alluvial backfill.</p>
Method/Procedure: <p>Construction of the Engineered Riffle and Bank Improvements will utilize construction techniques and Best Management Practices that are consistent with industry standards and in compliance with federal, state and local regulations.</p> <p>Equipment to be utilized will include excavators, dump trucks, front-end loaders and miscellaneous smaller earth moving equipment.</p>
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
The completed construction of the Engineered Riffle & Bank Improvements as described in the project construction plans and specifications (to be developed as part of Task 1).
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Note this task is not included in the current grant ask and will paid for through other funding sources described in this application.
Contractor invoices related to the construction of this component of the overall project. Photo documentation and as-built survey of the completed Engineered Riffle & Bank Improvements.



Last Update: January 9, 2018

Tasks
Provide a detailed description of each task using the following format:
Task 5 – Lower Grade Control Structure
Description of Task: <p>Task 5 covers the materials, labor and equipment needed for construction of the Lower Grade Control Structure per the construction plans and technical specifications developed as part of Task 1.</p> <p>The lower grade control structure will be built in the Roaring Fork River at approximately the same location as the existing structure to maintain channel stability in this reach of the Roaring Fork River.</p> <p>The structure includes approximately 1000 tons of boulder and 220 cubic yards of alluvial backfill. 625 tons of the boulder total will be existing boulders located on the site.</p> <p>The total amount (\$45,000) included in this grant ask will be used for the purchase, transport and delivery of boulders for the lower grade control structure improvements. The boulders will be stored on site adjacent to the Robinson Diversion inlet channel on the north bank.</p>
Method/Procedure: <p>Construction of the Lower Grade Control will utilize construction techniques and Best Management Practices that are consistent with industry standards and in compliance with federal, state and local regulations.</p> <p>Equipment to be utilized will include excavators, dump trucks, front-end loaders and miscellaneous smaller earth moving equipment.</p>
Grantee Deliverable: (Describe the deliverable the grantee expects from this task)
The completed construction of the Lower Grade Control Structure as described in the project construction plans and specifications (to be developed as part of Task 1).
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)
Contractor invoices related to the construction of this component of the overall project. Photo documentation and as-built survey of the completed Lower Grade Control Structure.



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Tasks
Provide a detailed description of each task using the following format:
Task 6 – Robinson Diversion Headgate Improvements
Description of Task: Task 6 covers the materials, labor and equipment needed for construction of Robinson Diversion Headgate Improvements per the construction plans and technical specifications developed as part of Task 1. The improvements will be made to the existing headgate and inlet channel to reduce the need for maintenance activities in the main channel of the Roaring Fork River and to improve system efficiency. The improvements will likely include a new sluice gate structure to remove sediment from the inlet channel, 300 tons of boulder and 350 cubic yards of alluvial backfill.
Method/Procedure: Construction of the Robinson Diversion Headgate Improvements will utilize construction techniques and Best Management Practices that are consistent with industry standards and in compliance with federal, state and local regulations. Equipment to be utilized will include excavators, dump trucks, front-end loaders and miscellaneous smaller earth moving equipment.
Grantee Deliverable: (Describe the deliverable the grantee expects from this task) The completed construction of the Robinson Diversion Headgate Improvements as described in the project construction plans and specifications (to be developed as part of Task 1).
CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task) Note this task is not included in the current grant ask all will paid for through other funding sources described in this application. Contractor invoices related to the construction of this component of the overall project. Photo documentation and as-built survey of the completed Robinson Diversion Headgate Improvements



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Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined [Budget and Schedule](#) that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in excel format. A separate excel formatted Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the entire water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum in-kind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.

(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.

**Grantee Name: Pitkin County**

Task No. ⁽¹⁾	Description	Start Date ⁽²⁾	End Date	Matching Funds (cash & in-kind) ⁽³⁾	WSRF Funds (Basin & Statewide combined) ⁽³⁾	Total
	Project Planning , Design & Permitting	Underway	January 2021	\$110,000		\$110,000
	Mobilization, Site Prep, Construction Mgt	May 2019	January 2021	\$230,000		\$230,000
	Upper Grade Control Structure	May 2019	January 2021	\$85,000		\$85,000
	Engineered Riffle & Bank Improvements	May 2019	January 2021	\$105,000		\$105,000
	Lower Grade Control Structure	September 2019	January 2021	\$95,000	\$45,000	\$140,000
	Robinson Diversion Headgate Improvements	October 2019	January 2021	\$130,000		\$130,000
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
Total				\$755,000	\$45,000	\$800,000

- Standard contracting procedures dictate that the Expiration Date of the contract shall be 5 years from the Effective Date.