

James Smith, President/Chairman
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August 9, 2019

Lauren Miremont
Finance Manager
Colorado Water Conservation Board
1313 Sherman St., Rm 718
Denver, CO 80203

VIA EMAIL: lauren.miremont@state.co.us

Regarding: CWCB Loan C150261

Dear Lauren,

According to the Agreement to Restructure Colorado Water Conservation Board Dry Gulch Reservoir Loan Contract C150261, the District is to provide "an annual report regarding leakage reduction and prevention measures that have been accomplished that year no later than September 1 of each year" (Section 2.2.7 Page 4 of 14).

The District would like to consider this letter and the attached documentation as the form of such report, noting that this report covers the period of August 1, 2018 through July 31, 2019 (twelve-months).

The report attached denotes locations where instantaneous repairs and line replacements were located as well as the cost for labor, materials and equipment. Those costs total \$189,084.77 during the twelve-month period.

According to our estimates approximately 48.06 acre feet of water loss may have been captured through these efforts.

Please let me know if there is any further information needed.

Sincerely,

Aaron Burns
Director of Business Services
Pagosa Area Water and Sanitation District

WORK ORDER ID	DESCRIPTION	Start Date	Finish Date	Address	Total Cost	Labor Cost	Material Cost	Equipment Cost	Water Loss
Hydrant - Repair 41402	Hydrant - Repair	12/28/2018	12/28/2018	fireside inn	955.00	0.00	955.00	0.00	150,000.00
									150,000.00
Main - Abandon 40722	Main - Abandon	10/22/2018	10/23/2018	315 Navajo Trail 81147	3,578.44	2,118.44	0.00	1,460.00	2,000,000.00
									2,000,000.00
Main - Cut Main 40567	Main - Cut Main	09/04/2018	09/04/2018	62 E Golf Pl 81147	117.41	85.05	2.36	30.00	1,000.00
40223	Main - Cut Main	09/11/2018	09/11/2018	480 TWINCREEK CIR 81147	118.40	0.00	118.40	0.00	35,000.00
40382	Main - Cut Main	09/24/2018	09/24/2018	193 Paradise Dr 81147	734.16	154.34	517.82	62.00	50,000.00
40132	Main - Cut Main	08/30/2018	08/30/2018	234 Fireside St, Pagosa Springs, Colorado, 81147	728.72	320.37	254.60	153.75	250,000.00
39982	Main - Cut Main	08/15/2018	08/15/2018	1270 Majestic Dr 81147	1,339.28	342.98	760.30	236.00	100,000.00
40022	Main - Cut Main	08/21/2018	08/21/2018	10 soloman DR 81147	876.84	484.19	207.90	184.75	100,000.00
									536,000.00
Main - Repair 39843	Main - Repair	07/30/2018	07/31/2018	228 Butress Ave Pagosa Springs CO 81147	1,892.17	815.55	244.12	832.50	200,000.00
39904	Main - Repair	08/07/2018	08/07/2018	504 Hatcher Cir, Pagosa Springs, Colorado, 81147	3,467.71	630.38	2,304.83	532.50	400,000.00
39980	Main - Repair	08/15/2018	08/15/2018	311 E Golf pl 81147	963.77	218.76	525.01	220.00	50,000.00
39981	Main - Repair	08/15/2018	08/22/2018	524 Hatcher Cir, Pagosa Springs, Colorado, 81147	15,206.31	5,597.51	4,583.30	5,025.50	500,000.00
40161	Main - Repair	09/03/2018	09/04/2018	976 Hersch Ave 81147	2,200.11	1,067.09	598.02	535.00	200,000.00
40038	Main - Repair	08/22/2018	08/22/2018	489 Pines Dr 81147	2,055.63	519.89	1,088.74	447.00	150,000.00
40068	Main - Repair	08/25/2018	09/20/2018	926 Cloud Cap 81147	7,354.23	2,454.68	2,887.00	2,012.55	200,000.00
40401	Main - Repair	09/24/2018	09/24/2018	1041 Harvard Ave 81147	1,809.30	784.02	669.28	356.00	500,000.00
40404	Main - Repair	09/24/2018	09/24/2018	1414 Buttress Ave 81147	753.10	308.67	220.43	224.00	100,000.00
40202	Main - Repair	09/10/2018	09/11/2018	312 Buttress ave 81147	2,885.53	1,468.10	220.43	1,197.00	200,000.00
40703	Main - Repair	10/20/2018	10/22/2018	2151 Eagle Dr 81147	3,224.41	821.79	1,631.62	771.00	100,000.00
41110	Main - Repair	11/30/2018	11/30/2018	540 Eagles Loft - Teal Landing	181.02	121.52	0.00	59.50	4,000.00
41181	Main - Repair	12/03/2018	12/13/2018	85 Cloud Cap Ave 81147	2,001.20	764.42	706.18	530.60	140,000.00
41239	Main - Repair	12/20/2018	12/20/2018	279 N 4th St 81147	2,406.68	744.25	800.13	862.30	10,000.00
41328	Main - Repair	12/27/2018	12/27/2018	Line going down to Trails	874.80	190.05	511.75	173.00	800,000.00
41490	Main - Repair	01/16/2019	01/16/2019	2820 CR 500 81147	1,049.88	349.85	362.63	337.40	200,000.00
41525	Main - Repair	01/23/2019	01/23/2019	Piedra Rd Martinez Creek	2,868.46	1,115.93	937.28	815.25	275,000.00
41863	Main - Repair	03/25/2019	03/25/2019	31 Laguna Pl 81147	1,706.73	587.70	460.53	658.50	150,000.00
41548	Main - Repair	01/25/2019	01/25/2019	1275 Harvard Ave 81147	1,860.62	677.18	763.24	420.20	100,000.00
41901	Main - Repair	03/30/2019	03/30/2019	1410 E Hwy 160 81147	3,678.01	1,883.89	555.02	1,239.10	500,000.00
41555	Main - Repair	01/29/2019	01/29/2019	Woodland DR & Granada DR	2,797.35	805.55	1,373.10	618.70	100,000.00
42542	Main - Repair	06/06/2019	06/07/2019	Trujillo/Gupta #2 Property	5,333.16	3,020.07	449.29	1,863.80	1,000,000.0

42460	Meter - Replace/Changeout		06/13/2019	405 Stagecoach Ln 81147	1,334.05	177.39	1,045.66	111.00	10.00
									10.00
Meter Pit - Customer Request - Turn OFF									
41716	Meter Pit - Customer Request - Turn OFF	02/25/2019	02/27/2019	107 S Driver Court, Pagosa Springs, CO 81147	453.31	216.59	68.32	168.40	1,000.00
									1,000.00
Meter Pit - Repair									
42313	Meter Pit - Repair	05/14/2019	05/14/2019	8 Pueblo Ct 81147	382.10	218.56	27.54	136.00	30,000.00
									30,000.00
Pump Station - Repair									
41180	Pump Station - Repair	12/06/2018	12/06/2018	reserve pump station	456.90	255.90	0.00	201.00	10,000.00
41089	Pump Station - Repair	11/30/2018	11/30/2018	3098 Mill Creek 81147	1,232.21	379.05	725.66	127.50	100.00
									10,100.00
Service - Abandon									
42382	Service - Abandon	05/29/2019	05/29/2019	426 S 9th St, Pagosa Springs, Colorado, 81147	1,199.38	382.33	500.00	317.05	250,000.00
									250,000.00
Service - Repair									
41954	Service - Repair	04/04/2019	04/05/2019	458 Loma St 81147	2,113.08	972.57	169.16	971.35	20,000.00
42191	Service - Repair	04/30/2019	04/30/2019	34 Inspiration Dr 81147	1,997.32	650.19	865.13	482.00	30,000.00
42246	Service - Repair	05/06/2019	05/06/2019	2181 park ave 81147	1,139.53	376.32	429.61	333.60	100,000.00
42262	Service - Repair	05/07/2019	05/07/2019	532 east log hill 81147	1,156.81	729.59	19.22	408.00	15,000.00
42304	Service - Repair	05/13/2019	05/13/2019	1000 echo caynon lane	857.11	416.09	64.92	376.10	30,000.00
42787	Service - Repair	07/17/2019	07/17/2019	18 D PL 81147	685.63	325.22	54.61	305.80	20,000.00
42793	Service - Repair	07/22/2019	07/22/2019	676 Prospect Blvd 81147	405.51	188.16	50.55	166.80	120,000.00
42794	Service - Repair	07/22/2019	07/22/2019	214 Woodridge Cir 81147	376.74	188.16	21.78	166.80	60,000.00
42796	Service - Repair	07/23/2019	07/23/2019	65 Cortez Ct 81147	236.64	125.44	0.00	111.20	40,000.00
40273	Service - Repair	09/17/2018	09/17/2018	95 Enchanted Pl 81147	826.08	436.45	52.63	337.00	50,000.00
40002	Service - Repair	08/19/2018	08/19/2018	42 enchanted 81147	1,580.23	1,110.50	29.73	440.00	500,000.00
41546	Service - Repair	01/31/2019	01/31/2019	465 Cloman Blvd 81147	1,706.34	946.07	21.87	738.40	1,000,000.00
41472	Service - Repair	01/03/2019	01/04/2019	444 Lewis ST 81147	925.88	552.04	46.34	327.50	200,000.00
41884	Service - Repair	03/27/2019	03/27/2019	144 Lewis st 81147	1,030.38	412.04	81.34	537.00	70,000.00
									2,255,000.00
Storage - Miscellaneous									
41396	Storage - Miscellaneous	12/31/2018	12/31/2018	LOMA LINDA TANK	0.00	0.00	0.00	0.00	150,000.00
									150,000.00
Valve - Remove									
41883	Valve - Remove	03/26/2019	03/26/2019	565 STEVENS CIRCLE DR	1,236.87	426.43	340.14	470.30	6,000.00
									6,000.00
Valve - Repair									
41610	Valve - Repair	02/01/2019	02/01/2019	38 Village Dr 81147	1,206.82	649.62	0.00	557.20	250,000.00
40360	Valve - Repair	09/18/2018	09/18/2018	109 saddle cir 81147	787.26	405.38	6.88	375.00	100,000.00
41098	Valve - Repair	12/01/2018	12/07/2018	Mission Dr, Pagosa Springs, Colorado, 81147	3,509.15	2,013.55	54.60	1,441.00	200,000.00
40718	Valve - Repair	11/13/2018	11/13/2018	2149 Eagle Dr 81147	839.07	468.36	112.21	258.50	750,000.00
41991	Valve - Repair	04/17/2019	04/19/2019	North Lake and Antelope	2,056.91	811.59	659.92	585.40	150,000.00
42157	Valve - Repair	04/22/2019	04/22/2019	182 carefree pl 81147	1,300.19	755.69	0.00	544.50	25,000.00
									1,475,000.00
TOTALS					189,084.77	80,615.32	70,640.45	37,829.00	15,659,610.00