

**COLORADO****Colorado Water
Conservation Board**

Department of Natural Resources

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TO: Colorado Water Conservation Board Members**FROM:** Anna Mauss, P.E., Finance Section**DATE:** May 15-16, 2019 Board Meeting**AGENDA ITEM:** 29 ll-pp. Water Plan Grants - Storage and Supply**Introduction**

For fiscal year 2018-2019, the storage and supply category was appropriated \$3 million in funding. After the first round of grant funding, the unreserved balance in the storage and supply category is \$2,650,000. In the second round of fiscal year 2018-2019 applications, the CWCB received six applications ⁽¹⁾ for the storage and supply category totaling \$3,075,670. Staff is recommending approval of the four grants totaling \$1,649,786 leaving \$1,000,214 available for future rounds of grant funding. Staff is recommending delaying the decision on one grant request totaling \$1,000,000. If that grant is approved at a future meeting, \$214 will remain available for future rounds of grant funding. See attached Data Sheets for locations and project summaries.

Staff Recommendation

Staff recommends that the Board Approve the projects/activities listed in the following table for Water Plan Grant funding.

Applicant	Project Name	Grant Request Amount	Staff Recommendation
ll. Huerfano County Water Conservancy District	Collaborative Storage 30% Design	\$16,786	Approve \$16,786
mm. Logan Irrigation District	Prewitt Reservoir Dredging	\$1,500,000	Approve \$1,408,000 ⁽²⁾
nn. North Fork Water Conservation District	Paonia Reservoir Sediment Removal & Utilization	\$337,758	Approve \$150,000 ⁽³⁾
oo. Delta Conservation District	Grand Mesa Reservoir Measurement	\$71,126	Not recommended
pp. Lower Arkansas Water Management Association	West Farm Gravel Pit Acquisition	\$1,000,000	Delay
Total Recommended for Approval			\$1,649,786

- 1) In addition to the grants listed in the table, the Julesburg Irrigation District requested \$150,000 from the Storage and Supply category for the Petersen Ditch Diversion. Staff is recommending funding \$150,000 from the Storage and Supply funds for the project. See agenda item 29b for additional project details.
- 2) Also see agenda item 15a.
- 3) Staff is recommending funding from two categories of Water Plan Grant funds. \$75,000 from the Storage and Supply category and \$75,000 from Engagement and Innovation.

