

A photograph of a conference room. In the foreground, a dark conference table is partially visible with several black chairs. In the background, a large whiteboard is mounted on a wall. The whiteboard displays the text "Basin Roundtable" in a dark grey font and "All Chairs Meeting" in a large blue font.

Basin Roundtable All Chairs Meeting

September 25, 2018 Check-in



COLORADO
Colorado Water
Conservation Board
Department of Natural Resources

Welcome

- Key Goals:
 - Provide overview of CWCB planning efforts
 - Prep for upcoming roundtable meetings
 - Collect input from chairs



Introductions

- Name?
- What basin or group are you from?
- Most Important topic being discussed at your roundtable?



SWSI Planning

- SWSI Roadshow
- Data Releases, Tech Webinars & Final Reports
- Rebranding & Repackaging of SWSI

- What we heard?

1. Tell the Story

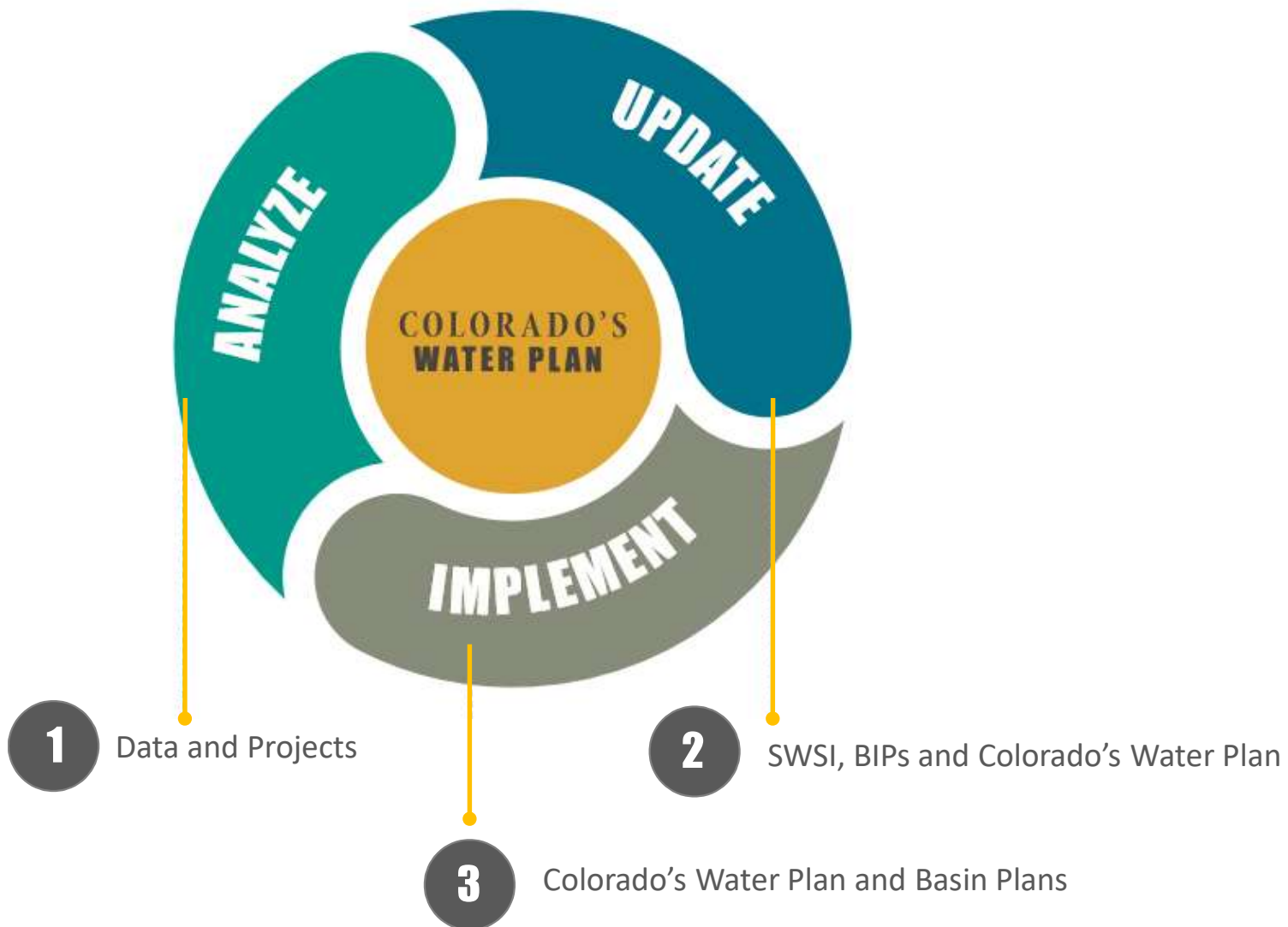


2. Unify the Brand



3. Provide a Toolkit





CYCLICAL PLANNING IN THE COLORADO WATER PLAN

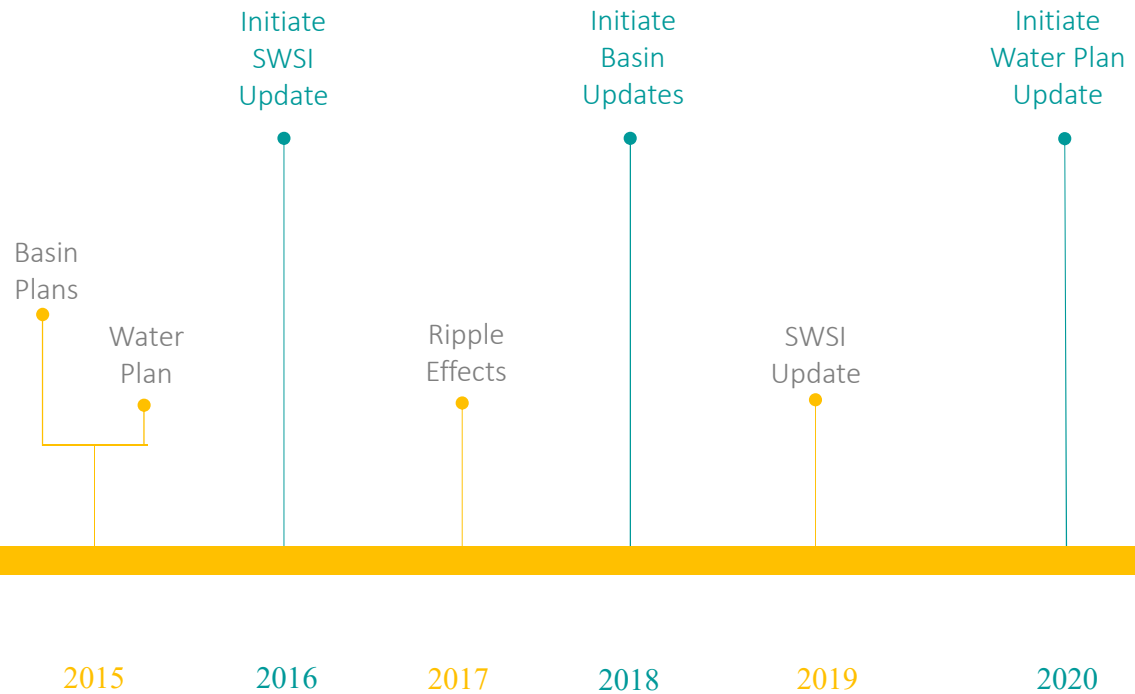
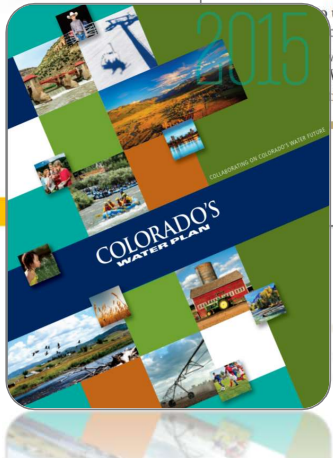


TABLE 11-1 CYCLICAL PLANNING PROCESS PROPOSED BY THE CWCB

Product	Year Initiated
Basin Implementation Plans	2013
Colorado's Water Plan	2013
Statewide Water Supply Initiative	2016
Basin Implementation Plans	2018
Colorado's Water Plan	2020
Statewide Water Supply Initiative	2022

ACTIONS

1. The CWCB will work with other state agencies, the basin roundtables, and the people of Colorado to update Colorado's Water Plan, no later than 2020. The CWCB will develop guidelines for Basin Implementation Plans and WSRA grants to help facilitate the implementation of the BIPs.



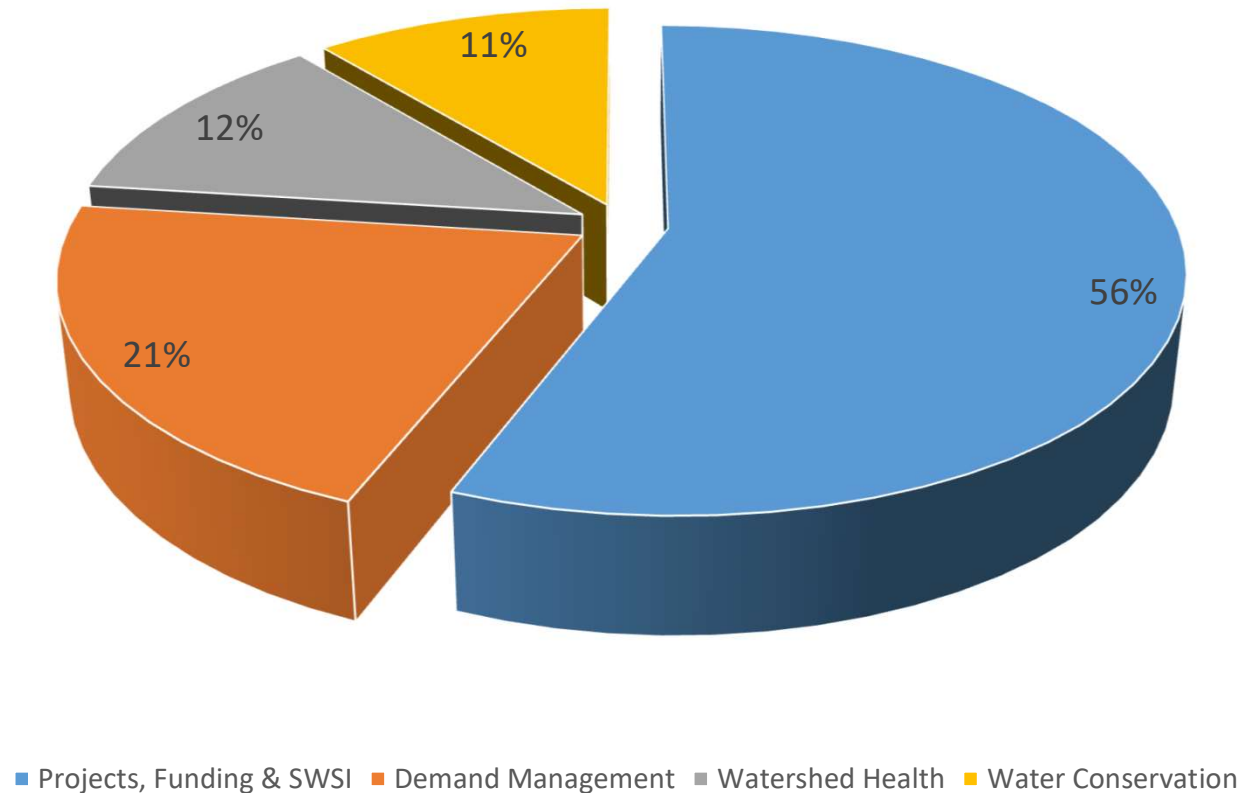
8 THINGS WE HEARD:

- 1) Focus on Projects (Funding is Down)
- 2) Basin Updates Take Time
- 3) Improve Project Metrics (55% - 93%)
- 4) Working Group (65%)
- 5) CWCB Support (90%)
- 6) Retain Basin Control
- 7) Roundtable Summit
- 8) Utilize SWSI Findings



Implementation Working Group

- January – July
- 1.5 Hour Calls
- Focus on:
 - SWSI Guidance
 - BIP Updates
 - BRT Summit
- Intent to Enhance:
 - Value to BRT
 - BIP + IPP Metrics



Roundtable Summit Planning

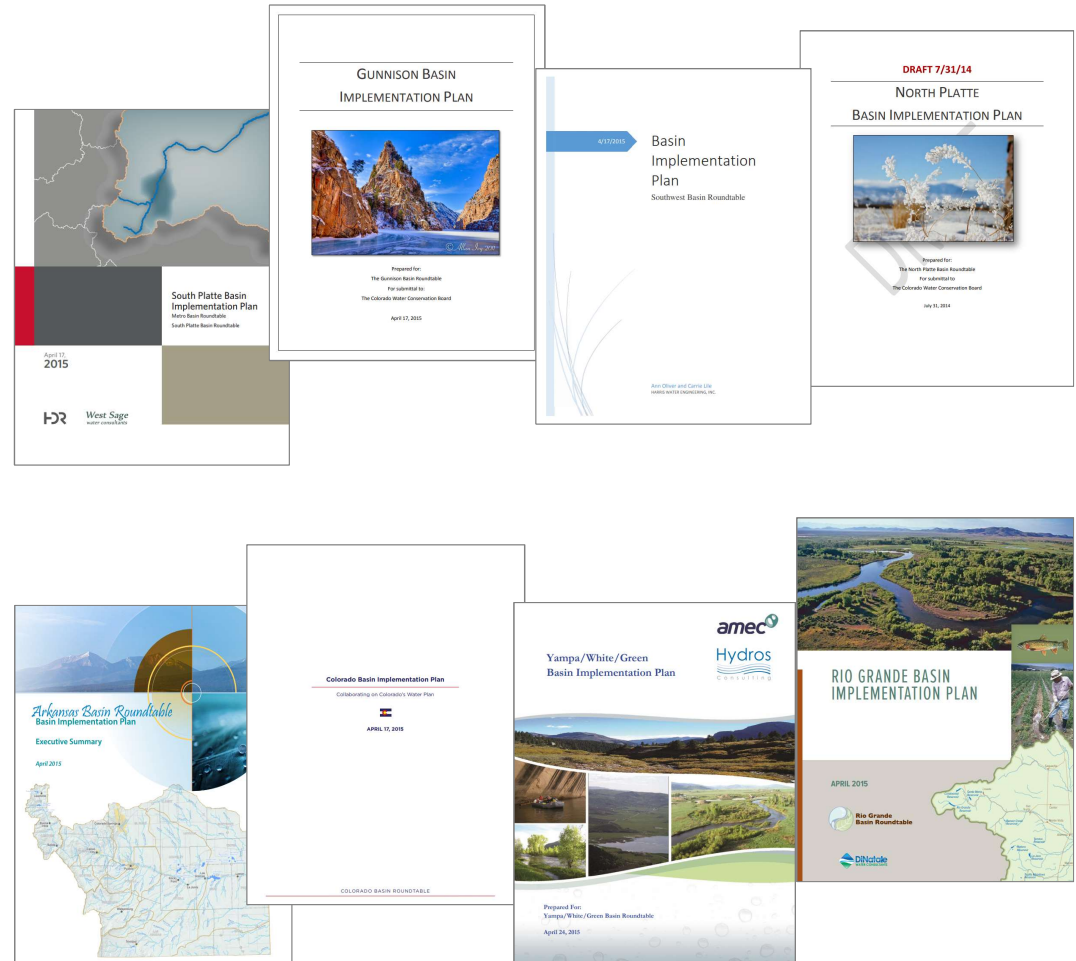
- September 2019
- Kick-off for BIP Updates?



BIP Update Concepts

- Can we:
 - Utilize Working Group input?
 - Explore a Central Contractor?
 - Standardize BIPs?
 - Develop an IPP Database?
 - Provide Financial Support?

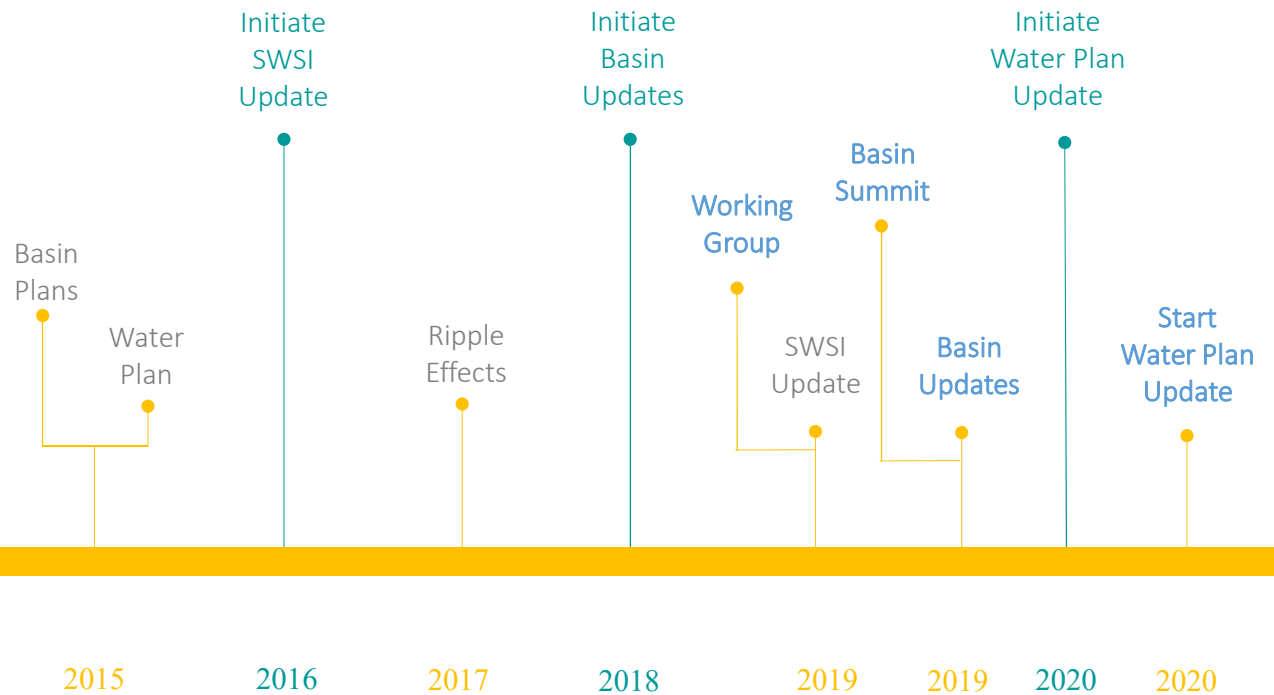
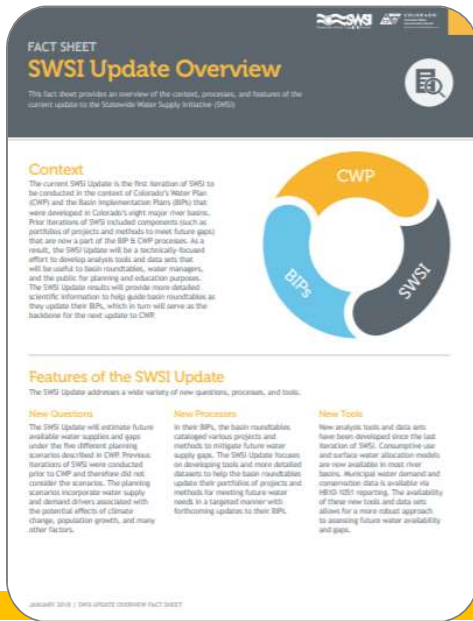
***THE AVERAGE COST OF
THE 2015 BIPs = \$450k***



HOLISTIC PLANNING

The SWSI update provides:

1. A consistent statewide framework for examining future water supply and demand scenarios.
2. Tools and data for Roundtables to update their basin plans (e.g. identify local solutions).



Filling the \$3 Billion Gap

- IBCC Task Group
- Keystone-Walton Efforts





Questions or Comments?

A high-angle, top-down photograph of five people sitting around a rectangular wooden table. The image is heavily filtered with a warm, orange-brown color. The people are seen from the chest down or from the back, with their hands resting on the table. The table is made of light-colored wood planks. The overall composition suggests a collaborative meeting or a group discussion.

BASIN UPDATES