



Basin Roundtable
All Chairs Meeting

September 25, 2018 Check-in



COLORADO
Colorado Water
Conservation Board
Department of Natural Resources

Welcome

- Key Goals:
 - Provide overview of CWCB planning efforts
 - Prep for upcoming roundtable meetings
 - Collect input from chairs



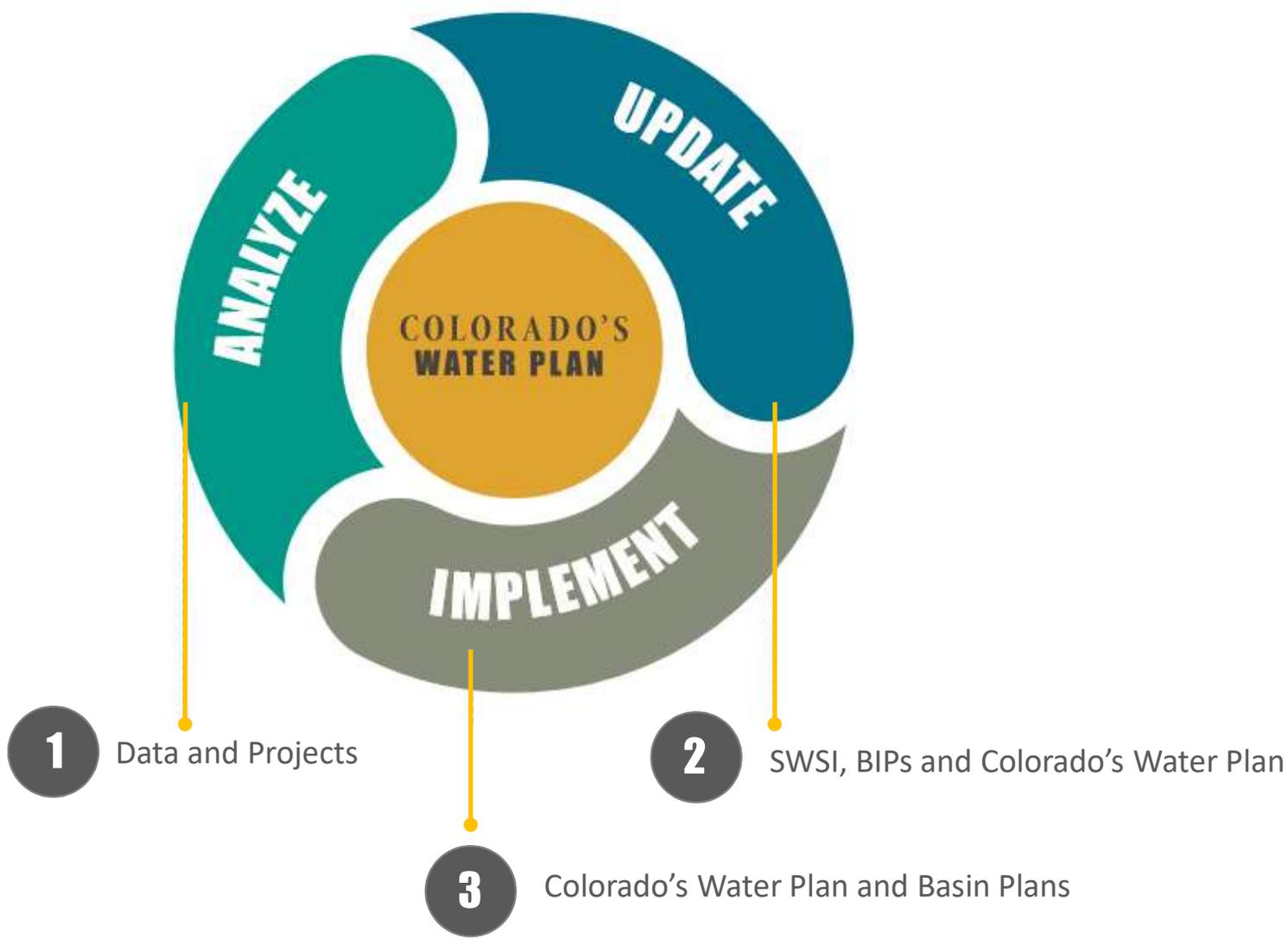
Introductions

- Name?
- What basin or group are you from?
- Most Important topic being discussed at your roundtable?



SWSI Planning

- SWSI Roadshow
- Data Releases, Tech Webinars & Final Reports
- Rebranding & Repackaging of SWSI
 - What we heard?
 1. Tell the Story 
 2. Unify the Brand 
 3. Provide a Toolkit 



1 Data and Projects

2 SWSI, BIPs and Colorado's Water Plan

3 Colorado's Water Plan and Basin Plans

CYCLICAL PLANNING IN THE COLORADO WATER PLAN

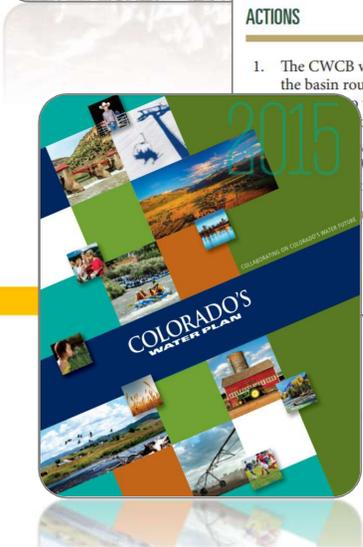


TABLE 11-1 CYCLICAL PLANNING PROCESS PROPOSED BY THE CWCB

Product	Year Initiated
Basin Implementation Plans	2013
Colorado's Water Plan	2013
Statewide Water Supply Initiative	2016
Basin Implementation Plans	2018
Colorado's Water Plan	2020
Statewide Water Supply Initiative	2022

ACTIONS

- The CWCB will work with other state agencies, the basin roundtables, and the people of Colorado to update Colorado's Water Plan, no later than 2020. The CWCB will develop guidelines for Basin Implementation Plans and WSRA grants to help facilitate the implementation of the BIPs.



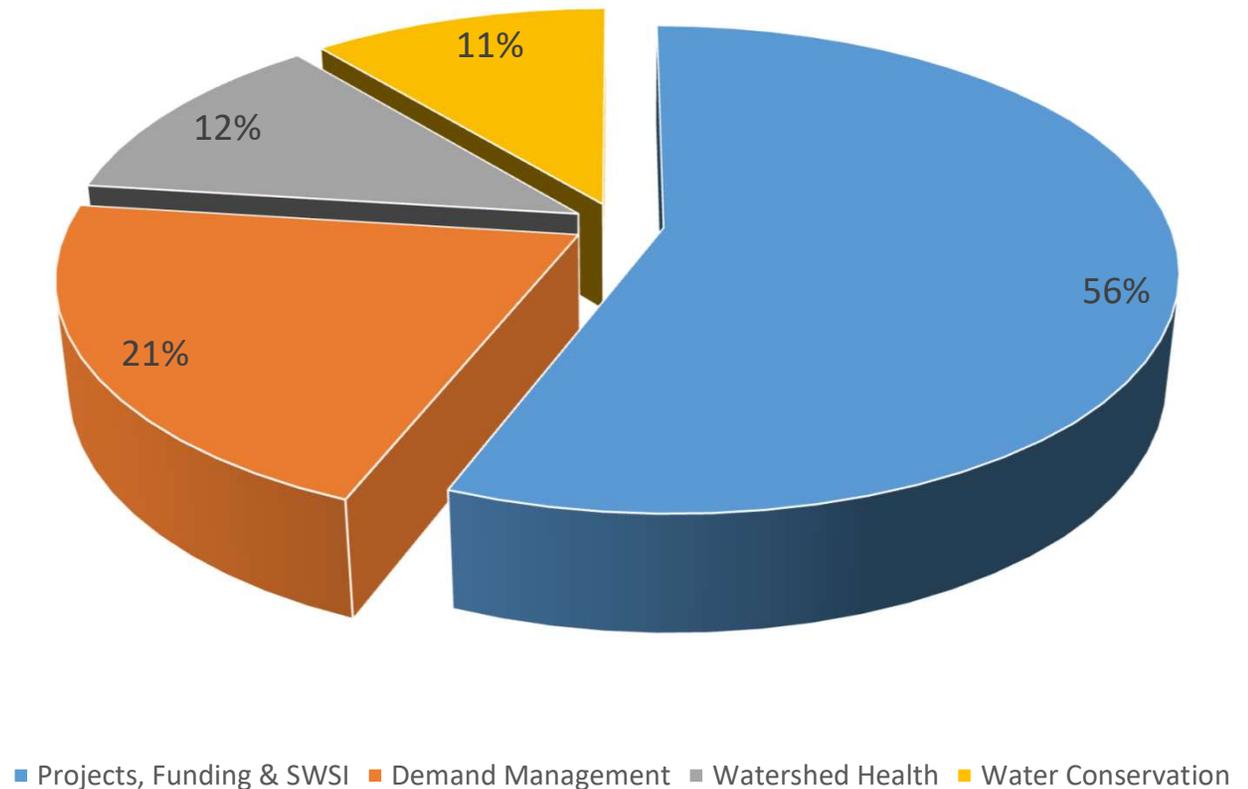
8 THINGS WE HEARD:

- 1) Focus on Projects (Funding is Down)
- 2) Basin Updates Take Time
- 3) Improve Project Metrics (55% - 93%)
- 4) Working Group (65%)
- 5) CWCB Support (90%)
- 6) Retain Basin Control
- 7) Roundtable Summit
- 8) Utilize SWSI Findings



Implementation Working Group

- January – July
- 1.5 Hour Calls
- Focus on:
 - SWSI Guidance
 - BIP Updates
 - BRT Summit
- Intent to Enhance:
 - Value to BRT
 - BIP + IPP Metrics



Roundtable Summit Planning

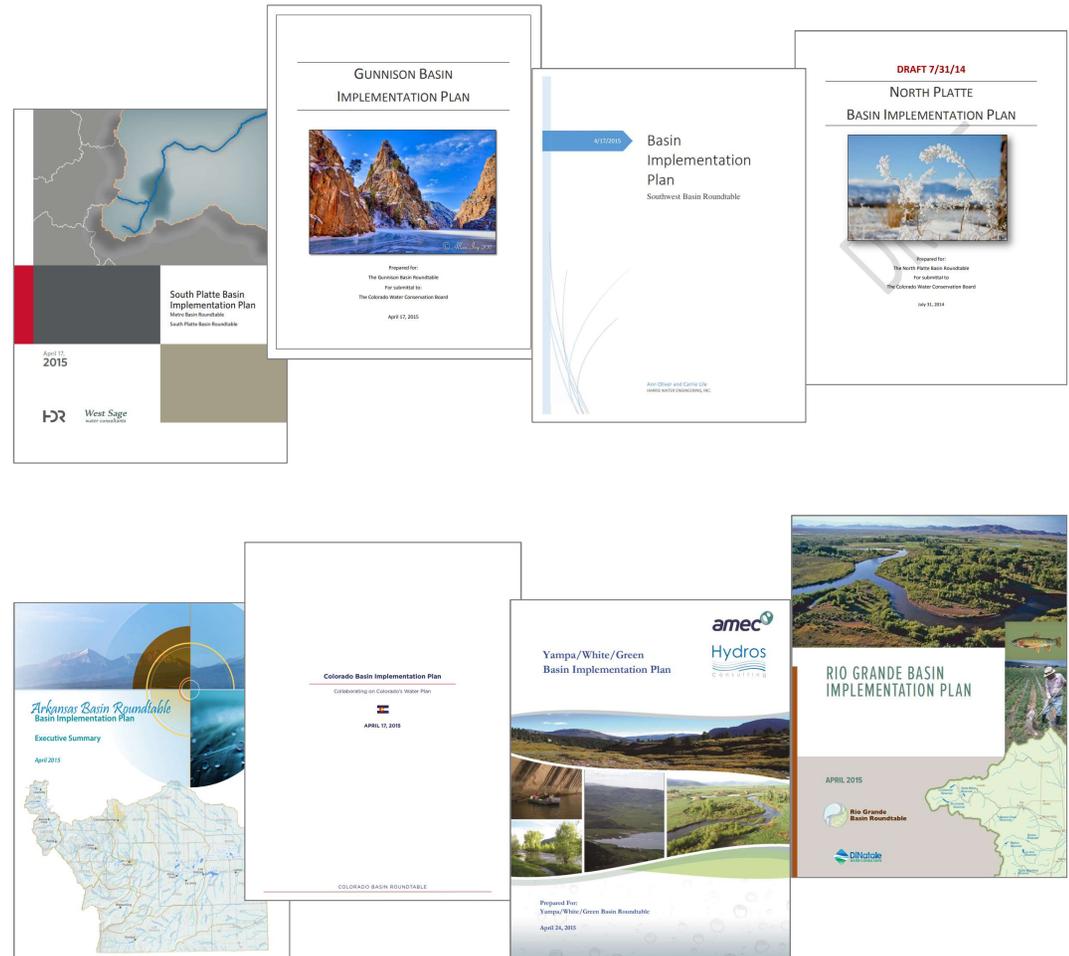
- September 2019
- Kick-off for BIP Updates?



BIP Update Concepts

- Can we:
 - Utilize Working Group input?
 - Explore a Central Contractor?
 - Standardize BIPs?
 - Develop an IPP Database?
 - Provide Financial Support?

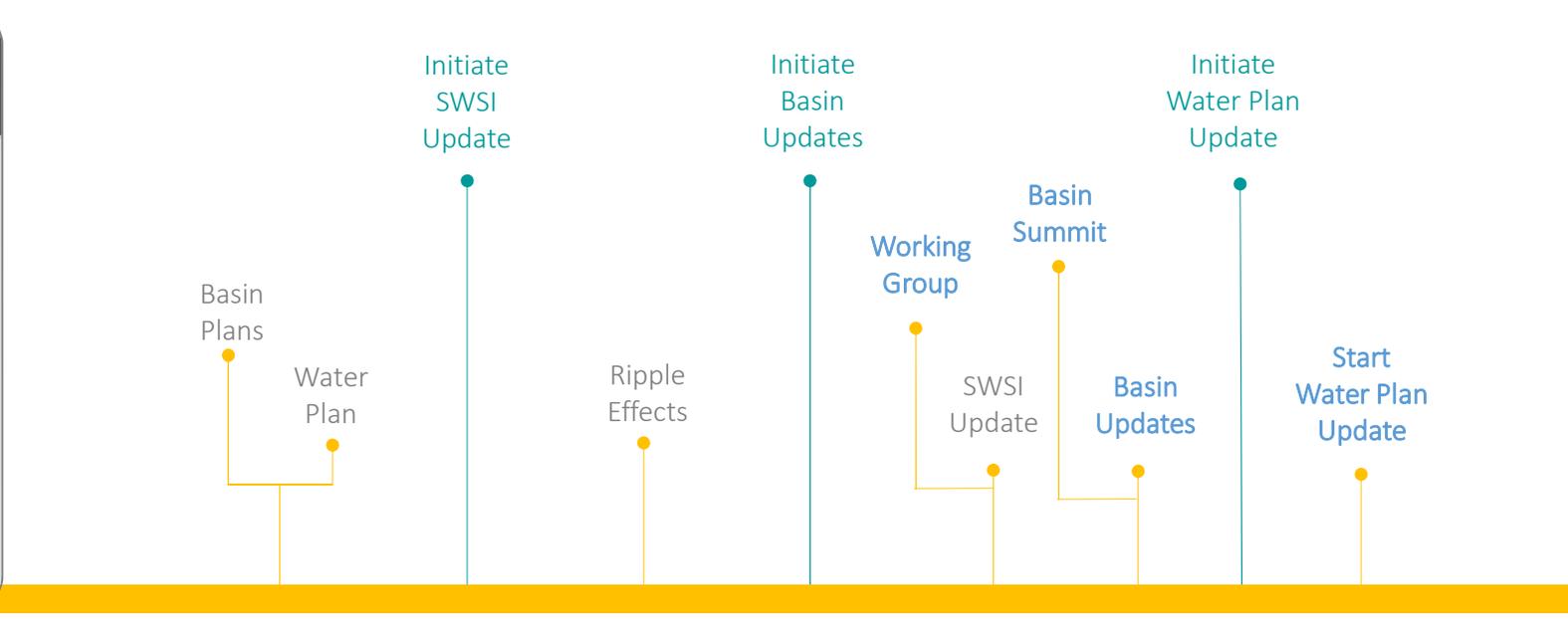
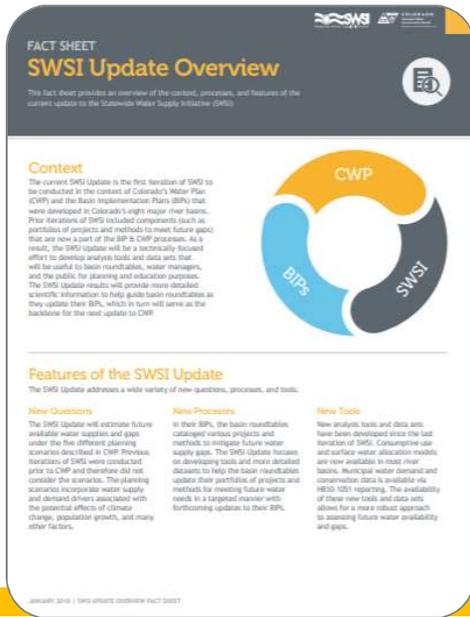
***THE AVERAGE COST OF
THE 2015 BIPs = \$450k***



HOLISTIC PLANNING

The SWSI update provides:

1. A consistent statewide framework for examining future water supply and demand scenarios.
2. Tools and data for Roundtables to update their basin plans (e.g. identify local solutions).



2015

2016

2017

2018

2019

2019

2020

2020

Filling the \$3 Billion Gap

- IBCC Task Group
- Keystone-Walton Efforts





Questions or Comments?

A top-down view of a group of people sitting around a wooden table. The image is overlaid with a semi-transparent orange color. The people are wearing light-colored shirts, and their hands are visible on the table. The text 'BASIN UPDATES' is centered in the middle of the image.

BASIN UPDATES