

King Consolidated Ditch Company
7170 Hwy 172
Ignacio, Co 81137
970-884-0247

Final Deliverable:

King Consolidated Ditch Company Gaging Stations / SW Basin
PO# POGG1 PDAA 201700000557

The King Consolidated Ditch Company has completed the gauging station project. Our ditch rider and a couple of the directors installed the pipe structures in concrete at the midway point of the ditch and the end of the ditch where the last two laterals split. The ditch company purchased two gaging stations with solar power. After consulting with the manufacturer and reevaluating the type of structure needed to support the units, the Board decided to concrete in pipe structures that will support the solar power unit and also hang the gaging unit above the middle of the ditch for an accurate reading. This was quite a bit more cost effective and didn't require pouring concrete stilling wells and sheltering them. The ditch company's Board and ditch rider did all the work pertaining to the installation. Their personal equipment was used with exception of an auger to drill the holes.

Attached are some pictures, invoices, and a spreadsheet detailing the cost.

The CWCB was calculated to be approximately 70.75% of the funding source. The King Consolidated Ditch Company contributed the rest through our funds or in kind time and materials. Since we came in significantly under budget, it looks like the King Consolidated Ditch Company will need to return funds in the amount of \$567.45. Please advise the Ditch Company on how we need to return this amount?

We would like to thank the Colorado Water Conservation Board and the SW Roundtable for the support and funding of this project.

Sincerely,

King Consolidated Ditch Company
Board of Directors
Ed McCaw
Bob Witt
Neil Justesen
Wayne Semler
Clyde Pearson

King Consolidated Ditch Company Gaging Stations Units Expenditures
POGG1 PDAA 201700000557

Ott Hydromet	\$7270.30 Two complete gaging stations
SW Ag	\$95.00 rental of auger for Kuboto skid steer
Thriftway	\$36.52 fuel for skid steer/auger
Lewis Merc	\$ 9.99 torpedo level
Home Depot	\$32.18 Six bags of quickrete
KCDC	\$500.00 Use of Kuboto skid steer 2 days
KCDC	\$250.00 Use of equipment trailer to transport skid steer
KCDC	\$150.00 Welding of pipe structures
KCDC	\$200.00 Pipe from Bob Witt
KCDC	\$250.00 Admin cost of project
KCDC	\$680.00 Labor to install pipe structures and gaging stations (8 hrs Ed McCaw, 20 hrs Keith Swain, 6 hrs Bob Witt)
Total Cost	\$9473.99
Original Grant request	\$11400.00 2 gaging stations
	\$ 1500.00 2 cement pads
	\$ 3000.00 2 protective buildings
	\$ <u>1200.00</u> pipe for stilling well and plumbing
	\$17100.00 Approximate total cost
	-\$ 5000.00 Contribution from King Consolidated Ditch CO
	\$12100.00 Grant funds from WRSA

70.75% of funding from WRSA and 29.25% of funding from KCDC

\$9473.99 Actual project cost
-\$7270.30 Grant funds drawn
\$2771.14 KCDC Contribution

\$567.45 Over drawn grant funds needing to be returned