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Robert Randall, DNR Executive Director

Rebecca Mitchell, CWCB Director

TO: Colorado Water Conservation Board Members

FROM: Anna Mauss, P.E., Finance Section

DATE: November 14-15, 2018 Board Meeting

AGENDA ITEM: 10 u - v. Water Plan Grants - Storage and Supply

Introduction

In 2018, the storage and supply category was appropriated \$3 million in funding. The unreserved balance in the storage and supply category is \$3,052,949, including carryover funds from the supply category from the fiscal year 2017-2018 appropriation. In the first round of fiscal year 2018-2019 applications, the CWCB received two applications for the storage and supply category totaling \$445,000. Staff is recommending approval of the two grants totaling \$445,000 leaving \$2,607,949 available for future rounds of grant funding. See attached Data Sheets for locations and project summaries.

Staff Recommendation

Staff recommends that the Board Approve the projects/activities listed in the following table for Water Plan Grant funding.

Applicant	Project Name	Grant Request	Staff
		Amount	Recommendation
u. City of Brighton, Water	Cell 3 Design	\$95,000	Approve
Enterprise			\$95,000
v. Rio Blanco Water	White River Storage Project –	\$350,000	Approve
Conservancy District	Pre-Permitting Phase		\$350,000
Total Recommended for Approval			\$445,000

