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Robert Randall, DNR Executive Director

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TO: Colorado Water Conservation Board Members

FROM: Kevin Reidy, Water Supply Planning Section

DATE: November 14-15, 2018 Board Meeting

AGENDA ITEM: 10 l-p Water Plan Grants - Water Conservation and Land Use

Introduction

In 2018, the Water Conservation and Land Use category received \$1,000,000 in funding. The unreserved balance in the Water Conservation and Land Use category is \$525,489, including carryover funds of \$2,200 from the fiscal year 2017-2018 appropriation. In the first round of fiscal year 2018-2019 applications, the CWCB received five applications totaling \$476,711. Staff is recommending approval of the five grants totaling \$476,711 leaving \$525,489 available for future rounds of grant funding.

Staff Recommendation

Staff recommends that the Board approve the projects/activities listed in the following table for Water Plan Grant funding.

Applicant	Project Name	Grant Request	Staff
		Amount	Recommendation
l. City of Alamosa	Alamosa Water Smarts	\$58,500	Approve
	Landscaping Demonstration		\$58,500
m. Denver Parks and	Denver Parks Central Control	\$120,000	Approve
Recreation	Build-Out		\$120,000
n. City of Louisville	Drop Countr/Rachio Program	\$158,250	Approve
	for Customer Engagement		\$158,250
	and Analytics		
o. Razix/One Water	A System and Process for	\$99,371	Approve
Solutions Institute	Assessing Water Use of Land		\$99,371
	Use Decisions		
p. South Metro Water Supply	Qualified Water Efficient	\$40,590	Approve
Authority	Landscaper Certification		\$40,590
	Pilot Program		
Total Recommended for Approval			\$476,711

