

Arch Ditch Association

IRRIGATING ON TOMICHI CREEK SINCE 1894

October 8, 2018

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To Whom It May Concern,

The Arch Ditch Project , POGG1/CTGG1#201800000754, approved by the CWCB on March 6,2018 was completed on September 25, 2018 by our contractor K&R Welding. This letter is the final report needed for the project.

The Arch Ditch Project upgraded and improved the the diversion structure for the Arch Ditch. Hydraulics were added to the diversion structure, a new steel gate was added along with a walkway, plus steel linings were placed on the lower skirt of the structure. Also, tethers were added to improve safety. The project also improved the ditch headgate with the addition of a trash rack.

No obstacles were encountered that were out of the ordinary. All work went as planned.

The actual budget came out the same as the proposed budget. The contractor kept all costs the same as the estimate provided that our project budget was based upon. The total project cost was \$26,795. The WSRF component of this cost was \$20,096 while the Arch Ditch Association was responsible for \$6,699. The Arch Ditch Association has followed through on its' responsibility of the \$6,699 which constitutes the 25% matching component. Shown below are the 3 separate tasks as they were budgeted, and what work made up each task, for the total project cost.

Task 1-(Hydraulics, walkways, trash rack assembly and installation) The proposed budget was \$14,355 and the actual budget was the same.

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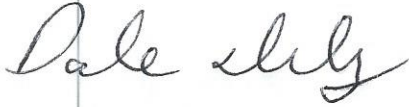
Task 2-(Fabrication and installation of steel gate) The proposed budget was \$4,050 and the actual budget the same.

Task 3-(Fabrication and installation of steel overlay) The proposed budget was \$8,390 and the actual budget was the same.

Attached to this document are 3 photos that show the completed project. A final report on the Arch Ditch project will be given to the Gunnison Basin Round Table on November 19, 2018 per grant requirements.

Thank you for your time and consideration of this matter.

Respectfully,



Arch Ditch Association
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