



STATE OF COLORADO
Department of Natural Resources

ORDER		** IMPORTANT **				
Number: POGG1 PDAA 201700000375		The order number and line number must appear on all invoices, packing slips, cartons and correspondence				
Date: 09/07/16						
Description: PDAA 2500 WSRF Education & Outreach Implementation in RG Bas		BILL TO COLORADO WATER BOARD CONSERVATION 1313 SHERMAN STREET, ROOM 718 DENVER, CO 80203				
Effective Date: 09/07/16 Expiration Date: 01/31/19						
BUYER		SHIP TO				
Buyer:		COLORADO WATER BOARD CONSERVATION				
Email:		1313 SHERMAN STREET, ROOM 718 DENVER, CO 80203				
VENDOR		SHIPPING INSTRUCTIONS				
COLORADO OPEN LANDS 355 S TELLER ST STE 210 LAKEWOOD, CO 80226-7391		Delivery/Install Date: F.O.B: FOB Dest, Freight Allowed VENDOR INSTRUCTIONS:				
Contact: .						
Phone: .						
Line Item	Commodity/Item Code	UOM	QTY	Unit Cost	Total Cost	MSDS Req.
1	G1000		0	0.00	\$90,000.00	<input type="checkbox"/>
Description: PDAA 2500 WSRF Education & Outreach Implementation in RG Bas						
Service From: 09/07/16		Service To: 01/31/19				
TERMS AND CONDITIONS						
https://www.colorado.gov/osc/purchase-order-terms-conditions						
DOCUMENT TOTAL = \$90,000.00						

Exhibit A

WATER ACTIVITY NAME -- Implementing Public Education & Public Outreach in the Rio Grande River Basin: Education to Implementation

GRANT RECIPIENT – Colorado Open Lands

FUNDING SOURCE - \$90,000.00 Rio Grande Basin Account (No Statewide funds requested)

INTRODUCTION AND BACKGROUND:

The Rio Grande Watershed encompasses 7,828,451 acres, approximately 27% of which are farm and crop lands, 13% rangeland, 28% privately held acreages and 32% public lands. Colorado Open Lands (COL) is a 501(c)3 nonprofit land trust that exists to protect Colorado's land and water resources. We work primarily with private landowners to place voluntary agreements called conservation easements on their property. Their ranch stays their ranch, their farm stays their farm. The process is driven by the wishes of the landowner with the goal of protecting open space, water, and wildlife habitat – forever. We believe that the unmatched quality of life that Colorado offers is directly tied to our natural resources. With projected growth of over 1 million new residents in the next ten years, we believe we can preserve that quality of life through comprehensive outreach and education. This is a feeling shared by the Rio Grande Basin Roundtable. Our new hire, Judy Lopez, has served as the Rio Grande Basin Roundtable Public Education and Public Outreach Specialist for the past 10 years. She has helped the Basin take the lead in Roundtable outreach efforts and in collaboration with the roundtable education subcommittee. This has helped the RGBRT establish a comprehensive education and outreach program. These outreach efforts have been recognized by the Colorado Water Conservation Board and its constituents and as a result the Rio Grande Basins efforts are among the best in the state. COL wants to continue these efforts under the direction of Judy Lopez, and the basin education committee. Who together have worked to expand knowledge, improve educational resources, and increase public understanding in a variety of Colorado Water Conservation Board outreach initiatives to include the Rio Grande Basin Implementation Plan and the Colorado Water Plan.

The Purpose: The Water Plan process has established the need for, and the importance of, ongoing education and outreach as it pertains to all water concerns. *“Article VII of the Interbasin Compact Committee (IBCC) by-laws address the formation of workgroups to assist it in its deliberations and functions. The Public Education, Participation, and Outreach (PEPO) workgroup is charged with creating a process to inform, involve, and educate the public on the IBCC's activities and progress of the interbasin compact negotiations, and create a mechanism by which public input and feedback can be relayed to the IBCC and compact negotiators. It is the only workgroup written into the legislation (C.R.S. 37-75-106).”*

As a result of these processes the Rio Grande basin Roundtable is charged with providing ongoing education and outreach for the roundtable. The purpose of this project is to further the involvement and learning for all Colorado's citizen as we move towards 2050. This request for funding seeks \$20,000.00 to hire a Coordinator to manage these three year outreach and education activities within the Rio Grande Basin and an addition \$10,000 to develop a mentoring program for future water leaders. The total ask is \$30,000 per year for three years.

This Coordinator will implement, and administer outreach and education activities, under the direction of PEPO liaison, Judy Lopez. This project will showcase the collaborative work of the Rio Grande Basin Roundtable education committee and that of water users of all types across the Rio Grande Basin. This initiative will work to recognize the value of Colorado's water and communicate this value by making it readily identifiable to all community members. The project will continue long established newspaper articles and radio interviews, Rio Grande Basin Roundtable webpage and Video Vignettes.

Because the stakeholders in the Rio Grande live in a rural, headwaters community that are facing several critical water issues they need to stay informed. The Coordinator will insure that the information connection is expanded and complete. Project tours will be an additional cog to this information network. These tours help ensure that there is a connection between constituents and water funding. Showcasing the projects viability and sustainability of the basins water resource. Finally, the video vignettes will help tell the story of the Basin's consumptive and Non-consumptive uses, Environmental and Recreational uses as well as water management and the social aspects of water. This vignettes be used by the coordinator and available for use by a variety of constituents. That could include: local and regional governments, community groups, universities and schools and private organizations.

The proposed project and its deliverables are designed to line out the Education and Outreach goals as set out in the Rio Grande Basin Water plan. The project is designed to continue the project over the next three years. COL is requesting \$90,000.00 over three years from WSRA basin account funds. WSRA funds are 65% of the total project cost of \$139,500.00. Matching funds are as follows: \$7,500.00 or 5% from the COL as cash; \$27,000.00 or 19% as COL in-kind participation; \$15,000 or 11% from In-kind services, from Rio Grande Basin Roundtable members/partners (basin roundtable member organizations and Regional agency folks US Forest Service, Colorado State Forest Service, Division of Water Resources, Colorado Parks and Wildlife, Bureau of Land Management, Natural Resources Conservation Service, National Park Service, etc time for interviews, tours, etc \$7500.00 (\$2500.00 per year for 3 years – 100 Hours at \$25 per hour); Basin Roundtables Grantees for project tours \$7500.00 (\$2500.00 per year for 3 years– 100 Hours at \$25 per hour).

Complete Budget By Task:

Detailed Budget: Meeting the Rio Grande Basin Roundtables Public Education and Public Outreach Goals												
Project Tasks	Year 1 2016				Year 3 2018	Match	Total					Total
		Match	Year 2	Match					Cash		In-kind	
			2017						WSRA	COL	RT Partners	
Task 1: Coordinator												
Monthly Newspaper Articles	10,000	1,500	10,000	1,500	10,000	1,500	34,500		-			-
Tours	7,500	500	7,500	500	7,500	500	24,000					
Meetings	2,500	500	2,500	500	2,500	500	9,000		60,000	7,500		67,500
Total Task 1	20,000	2,500	20,000	2,500	20,000	2,500	67,500		60,000	7,500		67,500
Task 2: Mentoring												
Developing Leadership within the water Community : Building skillsets through training; Providing exposure to members of the water community through meeting attendance; Field volunteering on projects.	7,000	9,000	7,000	9,000	7,000	9,000	48,000		21,000		27,000	48,000
Total Task 2	7,000	9,000	27,000	9,000	7,000	9,000	48,000		21,000		27,000	48,000
Task 3: Public Engagement												
Partner Outreach Meeting	1,500	2,000	1,500	2,000	1,500	2,000	10,500					
Rio Grande Basin Roundtable Project Tours	1,500	3,000	1,500	3,000	1,500	3,000	13,500		9,000		15,000	24,000
Total Task 3	3,000	5,000	3,000	5,000	3,000	5,000	24,000		9,000		15,000	24,000
TOTAL	\$ 30,000	\$ 16,500	\$ 30,000	\$ 16,500	\$ 30,000	\$16,500	\$ 139,500		\$90,000	\$7,500	\$ 42,000	\$ 139,500
Percent of Project Cost									65%	5%	30%	100%

Summary of Project Budget:

Summary Budget for Meeting the Rio Grande Basin Roundtables Public Education and Public Outreach Goals Project						
Project Tasks	Total					Total
		WSRA	Match			
				RT Partners	COL	
Task 1: Coordinator	67,500	60,000	7,500			67,500
Task 2: Mentoring	48,000	21,000		27,000		48,000
Task 3: Public Engagement	24,000	9,000		15,000	-	24,000
TOTAL	\$ 139,500	\$ 90,000	\$ 7,500	\$ 15,000	\$ 27,000	\$ 139,500
Percent of Project Cost		65%	5%	11%	19%	100%

Project Schedule

Timeline for Task Completion: Implementing Public Education & Public Outreach in the Rio Grande River Basin: Education to Implementation												
Project Tasks	Year 1 - 2016				Year 2 - 2017				Year 3 - 2018			
	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 1	Quarter 2	Quarter 3	Quarter 4
Task 1: Coordinator Articles, Tours and Outreach Events												
Task 2: Mentoring												
Task 3: Public Engagement												