

Contract CORE No. POGG1 2017-875 MODIFICATION CMS

May 8, 2018

Montezuma County Attn: James Dietrich, Project Coordinator 106 West North Street Cortez, CO 81321

Dear Grantee:

We are pleased to inform you that the Colorado Department of Natural Resources, Colorado Water Conservation Board (CWCB) has approved your modification request pursuant to the Mc Elmo Flume Rehabilitation Project ("Project") in accordance with the terms of this Grant Award Letter.

Attached to this letter are the terms and conditions of your Grant. Please review these terms and conditions, as they are requirements of this Grant to which you, Montezuma County agree by accepting the Grant Funds.

The WSRF Criteria & Guidelines can be located on our website for additional information.

If you have any questions or concerns regarding the project, please contact Megan Holcomb, Project Manager at 303-866-3441 or at Megan Holcomb@state.co.us. Please send the 6-month progress reports and invoices directly to the Project Manager and cc me at Dori.vigil@state.co.us.

Thank you.

Sincerely,

//s//

Doriann Vigil
Program Assistant II
O 303-866-3441 ext. 3250
1313 Sherman Street, Rm. 719, Denver, CO 80203
Dori.vigil@state.co.us / cwcb.state.co.com

Attachments



STATE OF COLORADO

Department of Natural Resources

ORDER				*****IMP(ORTANT****	:
Number:	POGG1,PDAA,20170	0000875	The ord	er number and lin	e number must a	ppear on all
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DENVER, CO		D	ENVER, C	O 80203		
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	R MODIFICATION					
Change Order	Number: 1					
Time Extensio	n per letter of request					
	DOCUM	MENT TOTAL	- \$20 000	00		



Board of County Commissioners

County Commissioners:
James R. Lambert
Keenan G. Ertel
Larry Don Suckla
County Administrator:

Cortez, CO 81321 (970) 565-8317 (970) 565-3420 Fax

109 West Main, Room 302

Melissa A. Brunner February 28, 2018

Megan Holcomb, Program Manager Water Supply Planning Section 1313 Sherman Street, Suite 718 Denver CO 80203

RE: Letter of Request Budget Re-Allocation and Grant Extension Request

Mc Elmo Flume Rehabilitation - PDAA201700000875 Effective Date: 04/11/17 Expiration Date: 04/30/18

Dear Mrs. Holcomb;

We would like to thank the Colorado Water Conservation Board again for their contribution to this project. We are pleased to report that the State Historic Fund (SHF) has approved our selected owners representative and contractor. Contracts for both were finalized February 16th 2018 and work us currently underway.

Between completing final fundraising, working with the SHF to get approvals for the contractor and budget amendments this project has taken longer than anticipated and has resulted in further decay of the structure.

To assure that the contractor is successful in this project, and that the contractor fully meets the Secretary of the Interior's Standards for Historic Preservation, the SHF and Montezuma County agree that additional engineering and specialty wood consultation is needed.

The SHF has approved the following amended project budget (Fig. 1); Budget adjustments are necessary to help Montezuma County's contractor; document damage, document additional damage and specify proper means of repair or replacement, document specifications and sourcing proper materials, validate structural stability.

We would like to stress that the total project budget of \$241,472.00 approved by the Southwest Roundtable (Attachment A Original Budget) does not change, but we do request that the original budget be re-allocated between line items to more closely reflect the additional engineering and supervision needed in each category to meet the Secretary of the Interior's Standards for Historic Preservation and assure a smooth project.

(Fig.1)

		Original Budget	New Budget
Α	Architectural & Engineering Fees	0	3500
	General requirements, including crane		
	support, scaffolding, temporary		
В	fencing.	0	0
	Numbering of staves, clamps, and		
С	framing bents, and removal for repair.	26940	55000
	Repair of concrete and steel at the top		
D	of concrete-encased steel girders.	4190	9000
	Assessment/repair of top flange of		
	steel girders where framing bents bear		
E	on them.	3300	19000
	Repair/replacement in-kind of		
F	deteriorated stringers and sills.	58860	41500
G	Repair of curved framing bents.	43800	43500
Н	Installation of salvaged staves.	50400	52000
	Supervision / Construction		
l	Management	13000	13000
Subtotal		200490	236500
			4
Gen Cond		19030	0
Continger	ncy	21952	4972
Total		241472	241472

Atkinson - Noland will continue as Montezuma County's owner's representative since they were acting as owner's representative for the concrete and steel phase of the project, and are very familiar with the structure.

Ron Anthony of Anthony & Associates is a Wood Scientist, and will provide specialty wood consultation to both Atkinson – Noland, and to the County's contractor. Anthony & Associates has also served as primary consultant on the earlier stages of this project and wrote the archaeological assessment.

Between the wood scientist, preservation engineers and our contractor, we believe we have assembled a team that has the expertise and skills needed to ensure the structure will be virtually maintenance free for the next fifty years.

Currently our project is about 12 months behind schedule, however we have finally worked through the complications and we now have work underway. Therefore Montezuma County respectfully requests a 12 month extension of the WSRF Grant PDAA 2500 WSRF grant Montezuma County to fund McElmo Rehab from 4/30/2018 to expire on 4/30/2019.

Thank you for your consideration,

James Dietrich

Montezuma County Project Coordinator

(970)-565-7402

(Attachment A) Original budget proposed to and approved by both SHF & CWCB.

		Total Costs		
	Labor	Other Direct Costs	Matching Funds (If Applicable)	Total Project Costs
Task 1 - General Requirements				\$19,030
Task 2 –Numbering of Elements & Removal for Repair				\$26,940
Task 3 – Repair of Concrete & Steel at top of Girders				\$ 4,190
Task 4 – Assessment/Repair of Top Flange of Steel Girders Task 5 – Repair/Replace				\$ 3,300
Deteriorated Stringers & Sills Task 6 – Repair of Curved				\$58,860
Framing Bents Task 7 – Installation of				\$43,800
Salvaged Staves Task 8 – Supervision/				\$50,400
Construction Management				\$13,000
Contingency (7.5%) SHF Grant			\$181,104	\$21,952
Total Costs:				\$241,472