NOCO ENGINEERING COMPANY

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October 2, 2017

Project No.: 16-109.05

Colorado Water Conservation Board
Attn: Ben Wade
1313 Sherman Street, Room 718
Denver, CO 80203

RE: Central Weld County Water District
Water Conservation Planning Grant Application

Dear Mr. Wade:

NOCO Engineering Company is pleased to submit the attached Water Conservation Planning Grant Application on behalf of Central Weld County Water District (CWCWD).

CWCWD is a covered entity as defined in §37-60-126 C.R.S. and needs to update an existing 2005 water conservation plan currently on file with the office of water conservation and drought planning.

We look forward to working with the Colorado Water Conservation Board on another successful project. Please let me know if you have any questions or comments regarding the application. 970-215-6808

Sincerely,

Megan Keefe, P.E.
Project Manager
NOCO Engineering Company

Stan Linker
District Manager
Central Weld County Water District

Cc: Josh Cook, P.E.

Enclosure

CENTRAL WELD COUNTY WATER DISTRICT

1. The name and contact information of the entity seeking the grant.

Central Weld County Water District (CWCWD)
2235 2nd Avenue
Greeley, CO 80631
Attn: Stan Linker, District Manager
Phone: (970) 352-1284

2. A list of the organizations and/or individuals including those hired or otherwise retained by the entity that will assist in preparation of the Plan, and a written statement of their role and contributions.

Central Weld County Water District (OWNER) and NOCO Engineering Co. (ENGINEER)

OWNER employs ENGINEER to perform professional engineering services, to serve as OWNER'S professional engineering representative, and to provide professional engineering consultation and advice for a professional fee in connection with the preparation of Water Conservation Plan (the "Assignment").

Upon execution of this Agreement, ENGINEER shall perform the following professional services:

- Consult with OWNER to clarify and define OWNER'S requirements for the Assignment and review available data.
- Advise OWNER as to the necessity of OWNER'S providing or obtaining from other special services and data required in connection with the Assignment and assist OWNER in obtaining such data and services.
- Provide analyses of OWNER'S needs with evaluations and comparative studies of prospective solutions.
- Prepare a Report of ENGINEER'S findings and recommendations and furnish four copies of the Report and review it in person with OWNER.

CWCWD (OWNER) shall do the following in a timely manner so as not to delay the services of ENGINEER:

- Provide all criteria and full information as to OWNER'S requirements for the Assignment and designate in writing a person with authority to act on OWNER'S behalf on all matters concerning the Assignment.
- Furnish to ENGINEER all existing studies, reports, and other available data pertinent to the Assignment; obtain or authorize ENGINEER to obtain or provide additional reports and data as required; and furnish to ENGINEER services of others required for the performance of ENGINEER'S services.

3. The identification of retail water delivery by the entity for each of the past five years (in acre-feet) and additional information characterizing past water use by sector (e.g., residential, commercial, industrial, irrigation) and source (e.g., surface water, groundwater, etc.).

Classification	Water Consumption (acre-feet) **2012**	Water Consumption (acre-feet) **2013**	Water Consumption (acre-feet) **2014**	Water Consumption (acre-feet) **2015**	Water Consumption (acre-feet) **2016**
Residential	1,374	1,220	1,184	1,286	1,337
Commercial	1,677	1,654	1,824	1,960	2,075
1" & 4" Tap #1619	92	93	96	102	99
Towns	6,109	5,216	5,405	8,851	5,904
Left Hand Interconnect	296	290	332	334	341
Bulk Sales	207	264	464	132	338
TOTAL	**9,753**	**8,737**	**9,304**	**9,666**	**10,095**

Morning Fresh Dairy (Tap #1619) has been segregated from the other classification sectors due to its high-water consumption. The source for all water consumption classifications is surface water from Carter Lake Filter Plant (CLFP) utilizing Colorado Big Thompson (C-BT) water rights.

4. A reasonable estimate must be submitted with detailed projections of future annual retail demand for the next five years based on predicted population (provide source of data), building permits, expected new taps, and/or some other credible information.

Year	Expected New Taps	Equivalent New Taps	Predicted District Population	District Annual Use (acre-feet)
2016			7,357	3,511
2017	35	45	7,482	3,571
2018	35	45	7,606	3,631
2019	35	45	7,731	3,691
2020	35	45	7,856	3,750
2021	35	45	7,980	3,810

Sources:
Farnsworth 2012. Water System Master Plan Central Weld County Water District.
State Demography Office, May 2017.

5. Background characterizing the water system, potential growth and any other pertinent issues provided in 4c. Information provided must include:

a. Current and past system wide and single family residential per capita water use for the last five years, and the basis for those calculations.

Year	System Wide Per Capita Water Use Per Capita (gpcd)	Single Family Residential Water Use Per Capita (gpcd)
2012	400	175
2013	375	154
2014	386	147
2015	409	157
2016	418	159

Source: CWCWD demand charge data broken down to different classifications. Not factoring in the breakdown of the individual Town's single family residential units, the Left Hand Interconnect, or bulk water sales.

b. Population for the past five years, current year and 10-year population projection served by the entity and the source of this information

Year	District Population
2012	7,044
2013	7,077
2014	7,091
2015	7,230
2016	7,357
2017	7,482
2018	7,606
2019	7,731
2020	7,856
2021	7,980
2022	8,105
2023	8,230
2024	8,354

2025	8,479
2026	8,604

Sources: State Demography Office: May 2017 and CWCWD demand charge data.

c. Estimated water savings goals to be achieved through implementation of the Plan in acre-feet and as a percentage.

The estimated water savings goal to be achieved through implementation of the Plan is approximately 5% per residential single-family capita by 2026. Based on the current average use of 162 gpcd and the estimated population of 8,604 in 2026, a 5% savings will amount to 585 acre-feet per year.

d. Adequacy, stability, and reliability of the entity's water system and provide the entities location with respect to areas of current and future water needs as identified by the Statewide Water Supply Initiative (SWSI).

The District is located within the Lower South Platte River Basin. According to the June 22, 2011 Basin M&I Gap Analysis memo (CDM), this region will have a shortfall of 19,000 acre-feet by 2050, if everything proceeds at status quo. The gap is expected to begin in 2020. According to the 2012 CWCWD Master Plan, the District's retail customers are projected to require an additional 1,600 to 3,300 acre-feet by 2050, depending on which projection is used. As documented in the Northern Integrated Supply Project (NISP) report, the projected additional usage by 2050 is 3,300 acre-feet, which is equal to the District's current share of the NISP project.

6. Description of the Water Conservation Plan scope of work. The scope of work shall state the purpose and primary features of the Water Conservation Plan development project, end products to be delivered, clear timelines and provide a detailed narrative of all tasks to be performed for completion of plan. Timelines must include 50 and 75% progress reports and final plan submission. Each task within the scope of work must:

- **be numbered;**
- **contain a detailed description of work to be performed;**
- **identify those responsible for performing the task; and**
- **identify funding sources, such as; grant monies, entity funds, in-kind services, and cash contributions, necessary to complete the task.**

To meet the Colorado Water Conservation Board (CWCB) objectives, the following five steps will be taken by NOCO Engineering Company.

Step 1: Profile of Existing Water Supply System – Collection and development of supply-side information and historical supply-side water efficiency activities.

Step 2: Profile of Water Demands and Historical Demand Management – Collection and development of demand data and historical demand management activities.

Step 3: Integrated Planning and Water Efficiency Benefits and Goals – Identification of how water efficiency will be incorporated into future water supply planning efforts and development of water efficiency benefits and goals.

Step 4: Selection of Water Efficiency Activities – Assessment, identification, screening, and evaluation process to select and fully evaluate a portfolio of water efficiency activities for implementation.

Step 5: Implementation and Monitoring Plans – Development of an implementation and monitoring plan.

Steps 1 and 2 entail the collection of supporting background supply and demand-side information necessary for the development of an effective plan. This information is carried into Steps 3, 4, and 5. Step 3 focuses on the development of efficiency goals and outlines the benefits of the water efficiency plan. Steps 4 and 5 comprise the bulk of the plan development where the water efficiency activities are selected and implementation and monitoring

plans are developed. The public review and local adoption of the water efficiency plan are not part of the five steps described above; however, they are a requirement for a State-approved plan.

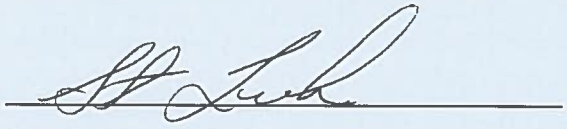
Task	Expected Completion Date
CWCB Grant Submittal	September 29, 2017
CWCB Grant Award	October 20, 2017
Profile of Existing Water Supply System	November 3, 2017
Profile of Water Demands and Historical Demand Management	November 17, 2017
Submit 50% Progress Report to CWCB	November 22, 2017
Integrated Planning and Water Efficiency Benefits and Goals	December 8, 2017
Selection of Water Efficiency Activities	December 22, 2017
Implementation and Monitoring Plans	January 5, 2018
Submit 75% Progress Report to CWCB	January 8, 2018
Submit Draft Plan to CWCWD Board for Review	January 12, 2018
Address Board Comments and Submit Draft Plan for Public Comment	February 1, 2018
Address Public Comments and Submit Final Plan to CWCB	March 23, 2018

The funding sources will come directly from CWCWD and the Water Conservation Planning Grant Program.

7. A detailed budget, broken down by tasks, identifying all costs associated with the Water Conservation Plan development project, including but not limited to hours spent on plan development (in-kind and cash), hourly wages, materials, and resources needed.

Task Number	Description	Hours	Rate (per hour)	Total
1	Profile of Existing Water Supply System – Collection and development of supply-side information and historical supply-side water efficiency activities.	40	$95	$3,800
2	Profile of Water Demands and Historical Demand Management – Collection and development of demand data and historical demand management activities.	80	$95	$7,600
3	Integrated Planning and Water Efficiency Benefits and Goals – Identification of how water efficiency will be incorporated into future water supply planning efforts and development of water efficiency benefits and goals.	40	$95	$3,800
4	Selection of Water Efficiency Activities – Assessment, identification, screening, and evaluation process to select and fully evaluate a portfolio of water efficiency activities for implementation.	80	$95	$7,600
5	Implementation and Monitoring Plans – Development of an implementation and monitoring plan.	40	$95	$3,800
6	Report production (lump sum)			$736
	TOTAL	280		**$27,100**

8. The signature of an individual with the authority to commit the resources of the entity seeking the grant.



Stan Linker, District Manager

Central Weld County Water District

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Colorado Water Conservation Board
Department of Natural Resources

Last Update: October 20, 2017

Water Efficiency Grant Fund	
Scope of Work	
Date:	**March 2, 2018**
Project Name:	**CWCWD Water Efficiency Plan**
Grant Applicant:	**Central Weld County Water District (CWCWD)**

The scope of work shall state the purpose and primary features of the project, end products to be delivered, clear timelines and provide a detailed narrative of all tasks to be performed for completion of plan. Timelines must include 50 and 75% progress reports and final plan submission. Each task within the scope of work must:

- Be numbered
- Contain a detailed description of work to be performed
- Identify those responsible for performing the task
- Identify funding sources, such as; grant monies, entity funds, in-kind services, and cash contributions, necessary to complete the task.

Central Weld County Water District (District) has employed NOCO Engineering Co. (NEC) to serve as the District's professional engineering representative and provide professional engineering consultation and advice in connection with the preparation of a Water Efficiency Plan (WEP). This WEP will be an update to the District's approved 2005 Water Conservation Plan.

NEC Employees Retained by the District

Josh Cook, P.E. – NEC Principal: Mr. Cook has consulted for the District since 2004, has extensive knowledge of the water distribution system background, and he will be responsible for the general oversight of the project.

Megan Keefe, P.E. – Project Manager: Ms. Keefe will be the project manager and the District's primary representative for CWCB communications. Ms. Keefe will collect all of the necessary WEP data and prepare all project deliverables, except for the CWCB pay applications.

Responsibilities of the District

The District will furnish to NEC all existing studies, reports, and other available data pertinent to the WEP; obtain or authorize NEC to obtain or provide additional reports and data as required; and furnish to NEC services of others required for the performance of NEC's services. Once a draft WEP has been approved by CWCB, the District will solicit and accept public comments on the plan for 60 days.

Last Update: October 20, 2017

District Employees Involved in the WEP

Stan Linker – District Manager: Mr. Linker will be responsible for the general oversight of the project from the District side and will present the draft WEP to the District Board for approval.

Roxanne Garcia – Office Manager: Ms. Garcia will be responsible for providing all necessary District data required for the preparation of the WEP. Ms. Garcia will also prepare and submit the CWCB pay applications.

Project Objectives:

An updated WEP approval is the project's primary objective. The WEP will include an overview of completed tasks, an estimate of actual water savings realized by CWCWD, relevant CWCB record information, and the future use of the WEP outcomes.

The District's estimated water savings goals to be achieved over the next ten years through implementation of the WEP are a 5% net decrease in residential single-family per capita water use and a 10% net decrease in water distribution system water loss (unaccounted for water).

Based on the current 158 gpcd average single family residential water use and the estimated District population of 8,966 in 2027, a 5% net savings per capita will amount to 79 ac-ft.

After reviewing the CLFP and District billings for the past five years, it was calculated that the District has a five-year average of 5.0% for unaccounted for water.

By decreasing the system loss to 4.5%, the District will save an additional 56 ac-ft per year by 2027. When the 5% savings per residential single-family capita is added to this amount, the District's goals will result in an estimated 135 ac-ft per year of water savings when compared to current conditions.

Last Update: October 20, 2017

Tasks
Task 0 – Project Management
Description of Task:
General project management by NEC and the District to provide project deliverables. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
This task will involve a kickoff meeting with all NEC and the District project participants to outline project needs, objectives, deliverables, and deadlines. Other procedures covered under this task include project-related correspondence and CWCB progress reports by M. Keefe.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
Task 0 applicant deliverables include M. Keefe completing monthly budget reviews and R. Garcia submitting CWCB pay applications.
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
CWCB deliverables include 50% and 75% progress reports.

Last Update: October 20, 2017

Tasks
Task 1 - Profile of Existing Water Supply System
Description of Task:
Collection and development of supply-side information and historical supply-side water efficiency activities. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
M. Keefe will work with R. Garcia on the collection and development of supply-side information and historical supply-side water efficiency activities. Much of the work for this task has been completed with the WEGF grant application. M. Keefe and J. Cook will continue to review available data and consult with S. Linker to clarify and define the District's requirements for the WEP. M. Keefe will advise and assist the District with either providing the necessary data required for the report or obtaining it from other special services. M. Keefe will review the supply-side limitations and integrate collected data into the WEP.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
The District's Worksheet A – Water Supply Limitations and Future Needs, provided in the guidance document, will be completed by M. Keefe.
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
Results from this task will be included in the progress reports and WEP.

Last Update: October 20, 2017

Tasks
Task 2 – Profile Water Demands and Historical Demand Management
Description of Task:
Collection and development of demand data and historical demand management activities. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
M. Keefe will work with R. Garcia on the collection and development of demand data and historical demand management activities. Much of the work for this task has been completed with the WEGF grant application. M. Keefe and J. Cook will review available data related to the District's demographics, the service area's key characteristics, historical water demands, and previous demand management activities. This task will forecast District water demands without water efficiency activities. NEC will consult with S. Linker to clarify and define the District's requirements for the WEP. M. Keefe will integrate the collected data into the WEP.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
The District's Worksheet B – Historical and Current Water Efficiency Activities, provided in the guidance document, will be completed by M. Keefe.
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
Results from this task will be included in the progress reports and WEP.

Last Update: October 20, 2017

Tasks
Task 3 – Integrated Planning and Water Efficiency Benefits and Goals
Description of Task:
Identification of how water efficiency will be incorporated into future water supply planning efforts and development of water efficiency benefits and goals. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
NEC will develop modified forecasted water demands that incorporate savings from water efficiency activities and assess potential impacts to future capital improvement projects and water acquisitions as a result of water efficiency. The modified forecasted water demands will be developed by using the unmodified demands in Task 2 and the planned savings from the Task 4 efficiency plans. NEC will identify water efficiency benefits and work closely with the District to identify measurable water efficiency goals. M. Keefe will integrate information gathered during Task 3 into the WEP.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
The District's Worksheet C – Modifications to Capital Improvement Projects and Water Acquisitions, provided in the guidance document, will be completed by M. Keefe.
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
Results from this task will be included in the progress reports and WEP.

Last Update: October 20, 2017

Tasks
Task 4 – Selection of Water Efficiency Activities
Description of Task:
Assessment, identification, screening, and evaluation process to select and fully evaluate a portfolio of water efficiency activities for implementation. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
NEC will utilize the four-phase selection of water efficiency activities identified in the guidance document. Phase one will evaluate the effectiveness of water efficiency activities implemented with the District's approved 2005 Water Conservation Plan and identify potential improvements. Phase two will identify water efficiency activities which are generally compatible with the District's unique qualities and needs. Phase three will develop qualitative screening criteria for proposed water efficiency activities. Phase four will evaluate the potential water efficiency activities, identify the water efficiency implementation criteria, and provide the final selections for District implementation. M. Keefe will integrate the selection of water efficiency activity information into the WEP.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
The following guidance document worksheets will be completed by M. Keefe during this task. • Worksheet D – Identification and Screening of Foundational Activities • Worksheet F – Identification and Screening of Ordinances and Regulations • Worksheet G – Identification and Screening of Education Activities • Worksheet H – Evaluation and Selection of Water Efficiency Activities • Worksheet I – Selected Water Efficiency Activities and Estimated Water Savings
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
Results from this task will be included in the progress reports and WEP.

Last Update: October 20, 2017

Tasks
Task 5 – Implementation and Monitoring Plans
Description of Task:
Development of an implementation and monitoring plan for the selected water efficiency methods. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
NEC will work with the District to develop implementation and monitoring plans to identify the actions, expected timelines, and coordination necessary to successfully implement the water efficiency activities. At a minimum, M. Keefe will integrate the following information into the WEP. • A discussion on how the water demand reductions may impact the District's revenue and what actions may be taken to help mitigate potential negative impacts to the District. • An outline of the data collection and assessment activities necessary to monitor the effectiveness of the WEP. • Process summary on how to communicate the monitoring results to the appropriate decision-makers.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
The following guidance document worksheets will be completed by M. Keefe during this task. • Worksheet J – Implementation Plan • Worksheet K – Section of Monitoring Demand Data for Monitoring Plan • Worksheet L – Monitoring Plan • Worksheet M – Annual Demand Tracking Sheet • Worksheet N – Annual Monitoring Tracking Sheet
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
Results from this task will be included in the progress reports and WEP.

Last Update: October 20, 2017

Tasks
Task 6 – Adoption of New Policy, Public Review, and Formal Approval
Description of Task:
Task 6 includes the final steps required for the formal approval of the District's updated WEP. The funding sources will come from CWCWD matching funds and WEGF grant.
Method/Procedure:
Work associated with this task includes obtaining draft WEP approval from the District's Board. With Board approval, the draft WEP will be submitted to CWCB staff to ensure the plan meets all of the State's criteria for acceptance. With CWCB approval, the draft WEP will begin the public review process. Following the public review process, NEC will incorporate comments into the document and final approval will be solicited from the District Board and CWCB. NEC will provide the CWCB with a review of the activities completed with the WEP, an estimate of actual water savings realized, and other information that is relevant to the CWCB's record of the project and future use of the project outcomes. NEC will also provide CWCB a process summary and timeline for the periodic review and update of the approved WEP.
Applicant Deliverable: (Describe the deliverable the applicant expects from this task)
NEC will submit a draft WEP to the following entities for approval and/or comment: • CWCWD Board members • District public members • CWCB staff members
CWCB Deliverable: (Describe the deliverable the applicant will provide CWCB documenting the completion of this task)
The final WEP will be the expected CWCB deliverable under this task.

Last Update: October 20, 2017

Budget and Schedule
Budget: This Scope of Work and Schedule shall be accompanied by a Budget that reflects the Tasks identified in the Scope of Work and Schedule and shall be submitted to CWCB in Excel format.
Schedule: This Scope of Work and Budget shall be accompanied by a Schedule that reflects the Tasks identified in the Scope of Work and Budget and shall be submitted to CWCB in Excel format.

Reporting Requirements
Reporting: The applicant shall provide the CWCB a Progress Report at 50% & 75% completion of the project. The Progress Report shall address the following: • the success of meeting previously identified goals and objectives • obstacles encountered • preliminary findings or accomplishments • potential need for revisions to the scope of work and timelines (The CWCB may withhold reimbursement until satisfactory Progress Reports have been submitted.)
Final Deliverable: At the completion of the project, the applicant shall provide the CWCB a final report on the applicant's letterhead including a review of the activities completed, an estimate of actual water savings realized (for covered entities), and other information that is relevant to the Board's record of the Project and future use of the Project outcomes. The CWCB will withhold the last 10% of the grant request until the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the purchase order or contract will be closed without any further payment.

Last Update: March 6, 2018

COLORADO
Colorado Water Conservation Board
Department of Natural Resources

Colorado Water Conservation Board

Water Efficiency Grant Fund
BUDGET & SCHEDULE

Date: 03/06/18
Project Name: CWCWD Water Efficiency Plan
Applicant: Central Weld County Water District

Task No.	Description	Start Date[1]	End Date	Consultant (Provide hours & hourly rate)[2] Name	Hours	2018 Rates	CWCWD Matching Funds (cash)	CWCWD Matching Funds (in-kind services)	WEGF Grant Request	Total
0	Project Management - kickoff meeting, monthly budget reviews, CWCB pay application submittals, and project-related correspondence.	3/15/2018	9/10/2018	M. Keefe	40	$115	$1,150	$0	$3,450	$4,600
				S. Linker	2	$95	$0	$190	$0	$190
				J. Cook	8	$120	$240	$0	$720	$960
				R. Garcia	20	$65	$0	$1,300	$0	$1,300
	CWCB Progress Report - 50%		4/12/2018	M. Keefe	8	$115	$230	$0	$690	$920
	CWCB Progress Report - 75%		5/17/2018	M. Keefe	8	$115	$230	$0	$690	$920
1	Profile Existing Water Supply System	3/15/2018	3/29/2018	M. Keefe	24	$115	$690	$0	$2,070	$2,760
				J. Cook	8	$120	$240	$0	$720	$960
				R. Garcia	30	$65	$0	$1,950	$0	$1,950
2	Profile Water Demands and Historical Demand Management	3/15/2018	4/5/2018	M. Keefe	60	$115	$1,725	$0	$5,175	$6,900
				J. Cook	8	$120	$240	$0	$720	$960
				R. Garcia	20	$65	$0	$1,300	$0	$1,300
3	Integrated Planning and Water Efficiency Benefits and Goals	4/5/2018	5/3/2018	M. Keefe	40	$115	$1,150	$0	$3,450	$4,600
				S. Linker	6	$95	$0	$570	$0	$570
4	Selection of Water Efficiency Activities	5/3/2018	5/17/2018	M. Keefe	32	$115	$920	$0	$2,760	$3,680
				J. Cook	8	$120	$240	$0	$720	$960
				S. Linker	8	$95	$0	$760	$0	$760
5	Implementation and Monitoring Plans	5/3/2018	5/24/2018	M. Keefe	32	$115	$920	$0	$2,760	$3,680
				S. Linker	20	$95	$0	$1,900	$0	$1,900
6	Adoption of New Policy, Public Review, and Formal Approval	5/31/2018	8/27/2018	M. Keefe	40	$115	$1,150	$0	$3,450	$4,600
				S. Linker	20	$95	$0	$1,900	$0	$1,900
	CWCB Final Project Report		9/10/2018	M. Keefe	16	$115	$460	$0	$1,380	$1,840
	Expenses associated with meetings, workshops, fairs, printings, mailings, and other tasks and activities to promote the benefits of water resource conservation and water efficiency.						$250	$0	$750	$1,000
			Total		442		**$9,835**	**$9,870**	**$29,505**	**$49,210**

(1) Start Date for funding under $50K - 30 Days from Application Submittal; Start Date for funding over $50K - 30 Days from Board Approval.
Project may begin as soon as the grantee enters contract/purchase Order

CWCB will withhold the last 10% of the entire grant budget until the Final Report (Deliverable) is completed and accepted (WEGF Criteria & Guidelines).