Water Supply Reserve Fund – Grant and Loan Program Water Activity Summary Sheet Jan 21-22, 2018 Agenda Item 23(c)

Applicant & Grantee:	Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc.
Water Activity Name:	Olesen Ditch Pipeline Project
Water Activity Purpose:	Agricultural Implementation
County:	Eagle
Drainage Basin:	Colorado
Water Source:	Eby Creek / Noecker Reservoir
Amount Requested:	\$25,000 Colorado Basin Account
Matching Funds:	 Applicant Match (cash & in-kind) = \$109,313 437% of the Basin Account request (meets 25% min) 44% of the total project cost of \$250,000

Staff Recommendation:

Staff recommends approval of up to \$25,000 from the Colorado Basin Account to help fund the project titled: Olesen Ditch Pipeline Project.

Water Activity Summary: WSRF grant funds, if approved, will help Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc. improve water use efficiency within the Olesen Ditch delivery system. The primary concern associated with Olesen Ditch is the 1.1 cfs of water loss throughout the open channel. The community has been aware of the problem since 2013 and a stream flow study (July 2013) identified specific areas of significant loss.

Olesen Ditch diverts off of Eby Creek, a tributary to the Eagle River in Eagle County, Colorado. The main Olesen Ditch headgate, used for the initial diversion from Eby Creek, is located on the southeast bank of Noecker Reservoir. The objective of this project is to improve water use efficiency through the installation of an HDPE (high-density polyethylene) pipe to prevent erosion, water loss, and water conveyance evaporation loss. A buried pipeline will be installed to convey water from the source of Noecker Reservoir in the alignment of the Olesen Ditch to the confluence with Castle Creek Ditch (total of 7,660 feet). The project estimates approximately 70 acre-feet/year in efficiency savings to help ensure dependable basin administration and improve the delivery infrastructure and efficiency for better crop yield (hay crop). Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc. is a rural subdivision located in Eagle County; 24 water owners will directly benefit from this project. There are an additional 17 owners on Castle Ditches 1 & 2 (located off the Eby Creek drainage) that will benefit indirectly as well.

Discussion: As described in the Colorado basin roundtable (BRT) chair's recommendation letter, this project was supported unanimously by email balloting and recommended for approval by the roundtable in September 2017. The association's original grant request for \$50,000 was halved by the roundtable to \$25,000 as an economy measure to preserve the Colorado basin WSRF balance. The

project scored 10.25 of a possible 14.25 points on the Colorado BRT scoring matrix which measures how grants address roundtable objectives. This project assists in satisfying Colorado's Water Plan Critical Goals and Actions as identified in Chapter 10.3, D. Agriculture: Support Agricultural Conservation and Efficiency, as well as Colorado Basin Implementation Plan "sustaining agriculture and improving efficient water use" objectives. It could also be a mechanism for advancing water education in Eagle County. The Colorado BRT previously helped fund the "Eagle County Conservation District Irrigation Asset Inventory of the Olesen Ditch" (Sept 2016) which documents in detail the deficiencies of the Olesen Ditch.

Issues/Additional Needs: Applicant has identified only 54% of funding sources to meet project budget. Staff will work cooperatively with the grantee to ensure enough funding for project success prior to contracting. Staff will assist grantee in developing a project budget and schedule that meets the needs of the applicant and State Controller's Office.

Eligibility Requirements: The application meets requirements of all eligibility components: General Eligibility, Entity Eligibility, Water Activity Eligibility, and Eligibility Based on Match Requirements.

Evaluation Criteria: This activity has undergone review and evaluation and staff has determined that it satisfies the Evaluation Criteria. Please refer to Basin Roundtable Chair's Recommendation Letter and the WSRF Grant Application for applicant's detailed response.

Funding Summary / Matching Funds:			
Funding Source	<u>Cash</u>	In-Kind	<u>Total</u>
Natural Resources Conservation Service	\$109,313	\$0	\$109,313
Undefined	\$115,687	\$0	\$115,687
WSRF Colorado Basin Account	\$25,000	n/a	\$25,000
Totals	\$250,000	\$0	\$250,000

CWCB Project Manager: Megan Holcomb

THE COLORADO BASIN ROUNDTABLE C/O P.O. BOX 1120 GLENWOOD SPRINGS, COLORADO 81602

Oct. 17, 2017

Colorado Water Conservation Board WSRF Grants 1313 Sherman Street Denver CO (303) 866-3441 megan.holcomb@state.co.us

Dear Staff:

The Colorado Basin Roundtable voted unanimously by email balloting in September 2017 to approve a WSRF Basin Grant of \$25,000 to the Highland Meadow Estates at Castle Peak Ranch Homeowners' Association Inc. in Eagle County to cost share an irrigation efficiency improvement project. Note that the association's grant request was for \$50,000. We halved it to \$25,000 as an economy measure to preserve our WSRF balance.

The objective of this project is to improve water use efficiency within the delivery system so as not to deplete the supply reservoir water as quickly thus extending the length of irrigation and forage quality/quantity. An HDPE pipeline will be installed to prevent erosion and losses of water to make possible proper management of irrigation water and to reduce water conveyance and evaporation losses. A buried pipeline will be installed to convey water from the source of Noecker Reservoir in the alignment of the Olesen Ditch to the confluence with Castle Creek Ditch. This will markedly improve irrigation efficiency and reduce water loss.

The deficiencies of the Olesen Ditch are documented as well in the Eagle County Conservation District Irrigation Asset Inventory of the Olesen Ditch, part of a CBRT funded assessment. The project comports with objectives in our Basin Implementation Plan relating to the sustaining of agriculture and improving efficient water use. It could also be a mechanism for advancing water education.

The project scored 10.25 of a possible 14.25 points on our scoring matrix, which measures how grants address our various Roundtable objectives.

Sincerely yours,

m Aland

Jim Pokrandt Chair, Colorado Basin Roundtable

Attachment: CBRT Grant Matrix Scoring Sheet



Colorado Water Conservation Board

Water Supply Reserve Fund Grant Application

Instructions

All WSRF grant applications shall conform to the current 2016 WSRF Criteria and Guidelines.

To receive funding from the WSRF, a proposed water activity must be approved by a Roundtable(s) <u>AND</u> the Colorado Water Conservation Board (CWCB). The process for Roundtable consideration and recommendation is outlined in the 2016 WSRF Criteria and Guidelines. The CWCB meets bimonthly according to the schedule on page 2 of this application.

If you have questions, please contact the current CWCB staff Roundtable liaison:

Arkansas

Ben Wade ben.wade@state.co.us 303-866-3441 x3238 Gunnison | North Platte | South Platte | Yampa/White Craig Godbout craig.godbout@state.co.us 303-866-3441 x3210 Colorado | Metro | Rio Grande | Southwest Megan Holcomb <u>megan.holcomb@state.co.us</u> 303-866-3441 x3222

WSRF Submittal Checklist (Required)
I acknowledge this request for funding was recommended for CWCB approval by the sponsoring Basin Roundtable(s).
I acknowledge I have read and understand the 2016 WSRF Criteria and Guidelines.
I acknowledge the Grantee will be able to contract with CWCB using the Standard Contract. ⁽¹⁾
Exhibit A
Statement of Work ⁽²⁾ (Word – see Exhibit A Template)
Budget & Schedule ⁽²⁾ (Excel Spreadsheet – see Exhibit A Template)
Letters of Matching and/or Pending 3 rd Party Commitments ⁽²⁾
Exhibit C
Map ⁽²⁾
Photos/Drawings/Reports
Letters of Support
Certificate of Insurance ⁽³⁾ (General, Auto, & Workers' Comp.)
Contracting Documents
Certificate of Good Standing ⁽³⁾
W-9 ⁽³⁾
Independent Contractor Form ⁽³⁾ (If applicant is individual, not company/organization)
Electronic Funds Transfer (ETF) Form ⁽³⁾
1) Click "Grant Agreements". For reference only/do not fill out or submit/required for contracting 2) Required with application if applicable.

(2) Required with application if applicable.

(3) Required for contracting. While optional at the time of this application, submission can expedite contracting upon CWCB Board approval.



Schedule			
CWCB Meeting	Application Submittal Dates	Type of Request	
January	December 1	Basin Account; BIP	
March	February 1	Basin/Statewide Account; BIP	
Мау	April 1	Basin Account; BIP	
July	June 1	Basin Account; BIP	
September	August 1	Basin/Statewide Account; BIP	
November	October 1	Basin Account/BIP	

Desired Timeline		
Desired CWCB Hearing Month:	January 2018	
Desired Notice to Proceed Date:	March 2018	

Water Activity Summary			
Name of Applicant	Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc.		
Name of Water Activity	Olesen Ditch Pipeline Project		
Approving Roundtable	e(s)	Basin Account Request(s) ⁽¹⁾	
Colorado River		\$50,000	
Basin Account Request Subtotal		\$ 50,000	
Statewide Account Request ⁽¹⁾		\$	
Total WSRF Funds Requested (Basin & Statewide)		\$ 50,000	
Total Project Costs		\$ 250,000	

(1) Please indicate the amount recommended for approval by the Roundtable(s)



Grantee and Applicant Information		
Name of Grantee(s)	Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc.	
Mailing Address	PO Box 1085, Eagle, CO 81631	
FEIN	84-1183786	
Grantee's Organization Contact ⁽¹⁾	Wendy S. Sacks	
Position/Title	Treasurer	
Email	wendyscolorado@gmail.com	
Phone	970-471-1787	
Grant Management Contact ⁽²⁾	Wendy S. Sacks	
Position/Title	Treasurer	
Email	wendyscolorado@gmail.com	
Phone	970-471-1787	
Name of Applicant (if different than grantee)		
Mailing Address		
Position/Title		
Email		
Phone		
(1) Person with signatory aut	hority.	

(1) Person with signatory authority

(2) Person responsible for creating reimbursement invoices (Invoice for Services) and corresponding with CWCB staff.

Description of Grantee

Provide a brief description of the grantee's organization (100 words or less).

Highland Meadow Estates at Castle Peak Ranch Homeowners' Association, Inc. is a rural subdivision located in Eagle County. The once-working ranch was subdivided into 35 acre parcels, a number of which still enjoy agricultural status. There are additional owners of water rights who will benefit from this project and are working with the Highland Meadow Estates HOA. The Ditch has a hired "ditch walker" to manage flows of water to the users of the ditch and to do maintenance work.

24 water owners will directly benefit from this project Highland Meadow Estates at Castle Peak Ranch homeowners - there are 20 owners with individual water rights that are administered through the homeowners' association Sorrel Hills Mutual Ditch Company - there are 3 members Ken & Kira Cameron

There are an additional 17 owners on Castle Ditches 1 & 2 (located off the Eby Creek drainage) that will benefit indirectly as well. We will be able to send more water back to Eby Creek as we will be needing less water to reach the holding pond for our irrigation system with a piped system.



	Type of Eligible Entity (check one)		
	Public (Government): municipalities, enterprises, counties, and State of Colorado agencies. Federal agencies are encouraged to work with local entities. Federal agencies are eligible, but only if they can make a compelling case for why a local partner cannot be the grant recipient.		
	Public (Districts): authorities, Title 32/special districts (conservancy, conservation, and irrigation districts), and water activity enterprises		
х	Private Incorporated: mutual ditch companies, homeowners associations, corporations		
	Private Individuals, Partnerships, and Sole Proprietors: are eligible for funding from the Basin Accounts but not for funding from the Statewide Account.		
	Non-governmental organizations: broadly, any organization that is not part of the government		
	Covered Entity: as defined in Section 37-60-126 Colorado Revised Statutes		

Type of Water Activity (check one)		
	Study	
х	Implementation	

	Category of Water Activity (check all that apply)				
	Nonconsu	Nonconsumptive (Environmental)			
	Nonconsumptive (Recreational)				
х	Agricultural				
	Municipal/Industrial				
	Needs Assessment				
	Education & Outreach				
	Other	Explain:			

Location of Water Activity			
Please provide the general county and coordinates of the proposed activity below in decimal degrees . The Applicant shall also provide, in Exhibit C, a site map if applicable.			
County/Counties	Eagle County		
Latitude	39 42' 57.57" N		
Longitude	ongitude 106 49' 19.25" W		



Water Activity Overview

Please provide a summary of the proposed water activity (200 words or less). Include a description of the activity and what the WSRF funding will be used for specifically (e.g. studies, permitting, construction). Provide a description of the water supply source to be utilized or the water body affected by the activity. Include details such as acres under irrigation, types of crops irrigated, number of residential and commercial taps, length of ditch improvements, length of pipe installed, area of habitat improvements. If this project addresses multiple purposes or spans multiple basins, please explain. The Applicant shall also provide, in Exhibit A, a detailed Statement of Work, Budget, and Schedule.

The project is located in Eagle County. The objective of this project is to improve water use efficiency within the delivery system so as not to deplete the reservoir water as quickly thus extending the length of irrigation and forage quality/quantity. An HDPE pipeline will be installed to prevent erosion and losses of water to make possible proper management of irrigation water and to reduce water conveyance and evaporation losses. A buried pipeline will be installed to convey water from the source of Noecker Reservoir in the alignment of the Olesen Ditch to the confluence with Castle Creek Ditch. (see attached plan). This will markedly improve irrigation efficiency and reduce water loss. (see attached stream flow and water loss report).

The deficiencies of the Olesen Ditch are documented as well in the Eagle County Conservation District Irrigation Asset Inventory of the Olesen Ditch. The Roundtable generously funded this program that provided valuable information to the owners of water rights on the ditch.

This will be a multi-beneficial project.

- 1. There is currently a need for more water to be reliably delivered to the users of Olesen Ditch and more users coming on the system will only put an added strain on the supply. This is a pre-1922 water right that needs to be preserved.
- 2. This project will benefit 28 users directly and an additional 17 users indirectly.
- 3. The Eagle County Conservation District, in conjunction with the Irrigation Asset Inventory Study funded by the Colorado Basin Roundtable, has determined that the delivery ditches located in the county are the number one priority that needs attention in the coming years. This project will improve water conservation and efficiency with improved delivery infrastructure.
- 4. We will be able to send more water to Eby Creek thus providing the users of Castle Ditches 1 & 2 with potentially more water than they can use, allowing the overflow to continue down Eby Creek into the wetland riparian area and ultimately into the Eagle River for improved stream flow.
- 5. This project will bring more awareness and education to the users of the Olesen Ditch of the importance of water conservation and efficiency. The area used to be a working ranch that used flood irrigation solely. I am happy to say that none of the current users rely on flood irrigation and all have invested time and money to upgrade their systems to guns or wheel lines.
- 6. This project applied for and was awarded \$109,313 from the NRCS.
- 7. This project will improve irrigation efficacy by providing a more controllable, predictable and reliable method of water delivery to allow for more quantity and better quality of crops. It will also extend the irrigation season to the area,



Water Activity Overview

possibly allowing for a second cut. In addition, more water will be left in Noecker Reservoir later in the season to provide a potential water source for wildfire mitigation. (They have dipped out of the reservoir in the past when a lightning strike caused a wildfire adjacent to the reservoir)



Measurable Results				
To catalog measurable results achieved with WSRF funds please provide any of the following values.				
	New S	New Storage Created (acre-feet)		
	New Annual Water Supplies Developed or Conserved (acre-feet), Consumptive or Nonconsumptive			
	Existing Storage Preserved or Enhanced (acre-feet)			
7660 ft.	Length of Stream Restored or Protected (linear feet)			
70+ acre feet	Efficiency Savings (indicate acre-feet/year OR dollars/year)			
	Area of Restored or Preserved Habitat (acres)			
	Other	Explain:		

Water Activity Justification

Provide a description of how this water activity supports the goals of <u>Colorado's Water Plan</u>, the most recent <u>Statewide Water Supply Initiative</u>, and the respective <u>Roundtable Basin Implementation Plan and</u> <u>Education Action Plan</u>⁽¹⁾. The Applicant is required to reference specific needs, goals, themes, or Identified Projects and Processes (IPPs), including citations (e.g. document, chapters, sections, or page numbers).

For applications that include a request for funds from the Statewide Account, the proposed water activity shall be evaluated based upon how well the proposal conforms to Colorado's Water Plan criteria for state support (CWP, Section 9.4, pp. 9-43 to 9-44;) (Also listed pp. 4-5 in <u>2016 WSRF Criteria and Guidelines</u>).



Water Activity Justification

This project supports the following applicable themes of the Colorado Basin Implementation Plan.

THEME 2 — AGRICULTURE SUSTAIN, PROTECT AND PROMOTE AGRICULTURE

THEME 4 — ENCOURAGE A HIGH LEVEL OF BASINWIDE CONSERVATION

THEME 5 — LAND USE DEVELOP LOCAL WATER CONSCIOUS LAND USE STRATEGIES

The project will increase the amount of available water that is currently lost to seepage and evaporation from this senior water right. This will enable more users to increase the quality and quantity of their hay crop. It will assure dependable basin administration and improve the delivery infrastructure and efficiency for better crop yield. There is also potential to allow more water to remain in the Eby Creek drainage to provide better stream flow.

(1) Access Basin Implementation Plans or Education Action Plans from Basin drop down menu.

Matching Requirements: Basin Account Requests				
Basin (only) Account grant requests require a 25% match (cash and/or in-kind) from the Applicant or 3 rd party and shall be accompanied by a letter of commitment as described in the 2016 WSRF Criteria and Guidelines (submitted on the contributing entity's letterhead). Attach additional sheet if necessary.				
Contributing Entity	Amount and Form of Match (note cash or in-kind)			
Natural Resources Conservation Service	Cash- \$109,313			
TBD	\$115,687			



Matching Requirements: Basin Account Requests				
Total Match (secured)	\$109,313			
If you requested a Waiver to the Basin Account matching requirements, indicate the percentage you wish waived.				

Matching Requirements: Statewide Account Requests

Statewide Account grant requests require a 50% match as described in the 2016 WSRF Criteria and Guidelines. A minimum of 10% match shall be from Basin Account funds (cash only). A minimum of 10% match shall be provided by the applicant or 3rd party (cash, in-kind, or combination). The remaining 30% of the required match may be provided from any other source (Basin, applicant, or 3rd party) and shall be accompanied by a **letter of commitment.** Attach additional sheet if necessary.

Contributing Entity	Amount and Form of Match (note cash or in-kind):
Total Match	\$
If you requested a Waiver to the Statewide Account matching, indicate % you wish waived. (Max 50% reduction of requirement).	

Related Studies

Please provide a list of any related studies, including if the water activity is complimentary to or assists in the implementation of other CWCB programs.



Related Studies

Stream Flow Report from Grand River Consulting dated July 26, 2013

Eagle County Conservation District Irrigation Asset Inventory dated September 2016

Previous CWCB Grants

List all previous or current CWCB grants (including WSRF) awarded to both the Applicant and Grantee. Include: 1) Applicant name; 2) Water activity name; 3) Approving RT(s); 4) CWCB board meeting date; 5) Contract number or purchase order

none

Tax Payer Bill of Rights

The Tax Payer Bill of Rights (TABOR) may limit the amount of grant money an entity can receive. Please describe any relevant TABOR issues that may affect the applicant.

none



Last Update: May 19, 2017;

Water Supply Reserve Fund Exhibit A - Statement of Work Date: May 31, 2017 Water Activity Name: Oleson Ditch Pipeline Project Grant Recipient: Highland Meadow Estates at Castle Peak Ranch Homeowner: Association, Inc. Funding Source: Water Activity Overview: (Please provide brief description of the proposed water activity (not than 200 words). Include a description of the overall water activity and specifically what the V funding will be used for. The project is located in Eagle County. The objective of this project is to improve water use efficiency within the delivery system so as not to deplete the reservoir water as quickly thus extending the length of irrigation and forage quality/quantity. A pipeline will be installed to prevent erosion and losses of water to make possible proper management of irrigation wat and to reduce water conveyance losses. A buried pipeline will be installed to convey water the source of Noecker Reservoir in the alignment of the Olesen Ditch to the confluence wit Castle Creek Ditch. (see attached plan). This will markedly improve irrigation efficiency and reduce water loss. (see attached stream flow and water loss report). Objectives: (List the objectives of the project) Reduce water conveyance loss Lengthen irrigation season Improve forage quantity and quality						
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Reduce water conveyance loss Lengthen irrigation season Improve forage quantity and quality						
Improve forage quantity and quality	Reduce water conveyance loss					
	Improve forage quantity and quality					
Properly manage irrigation water stored in Noecker Reservoir						



Tasks

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Task 1 - (Name)

Description of Task: Contract

Following receipt of competitive bids, contract to complete the project will be awarded to a qualified contractor.

Method/Procedure:

Grantee Deliverable: (Describe the deliverable the grantee expects from this task)

CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)

Copy of signed contract will be forwarded to CWCB.

WSRF Exhibit A - Statement of Work |2 of 5



Tasks

Provide a detailed description of each task using the following format:

Task 2 - (Name)

Description of Task: Construction

Construction to begin. Progress of work will be monitored by the HOA as well as the NRCS engineer who will provide progress reports until work is completed and a final status report shall be filed.

Method/Procedure:

Grantee Deliverable: (Describe the deliverable the grantee expects from this task)

CWCB Deliverable: (Describe the deliverable the grantee will provide CWCB documenting the completion of this task)

All progress reports will be forwarded to the CWCB.

Repeat for Task 3, Task 4, Task 5, etc.



COLORADO Colorado Water Conservation Board Department of Natural Resources

Last Update: May 19, 2017; Revised 1/10/18 Page 4 language update. dv.

Budget and Schedule

Exhibit B - Budget and Schedule: This Statement of Work shall be accompanied by a combined <u>Budget</u> and <u>Schedule</u> that reflects the Tasks identified in the Statement of Work and shall be submitted to CWCB in <u>excel format</u>. A separate <u>excel formatted</u> Budget is required for engineering costs to include rate and unit costs.

Reporting Requirements

Progress Reports: The grantee shall provide the CWCB a progress report every 6 months, beginning from the date of issuance of a purchase order, or the execution of a contract. The progress report shall describe the status of the tasks identified in the statement of work, including a description of any major issues that have occurred and any corrective action taken to address these issues. The CWCB may withhold reimbursement until satisfactory progress reports have been submitted.

Final Report: At completion of the project, the grantee shall provide the CWCB a Final Report on the grantee's letterhead that:

- Summarizes the project and how the project was completed.
- Describes any obstacles encountered, and how these obstacles were overcome.
- Confirms that all matching commitments have been fulfilled.
- Includes photographs, summaries of meetings and engineering reports/designs.

Payments

Payment will be made based on actual expenditures, must include invoices for all work completed and must be on grantee's letterhead. The request for payment must include a description of the work accomplished by task, an estimate of the percent completion for individual tasks and the entire Project in relation to the percentage of budget spent, identification of any major issues, and proposed or implemented corrective actions.

The CWCB will pay the last 10% of the <u>entire</u> water activity budget when the Final Report is completed to the satisfaction of CWCB staff. Once the Final Report has been accepted, and final payment has been issued, the water activity and purchase order or contract will be closed without any further payment. Any entity that fails to complete a satisfactory Final Report and submit to CWCB within 90 days of the expiration of a purchase order or contract may be denied consideration for future funding of any type from CWCB.

Performance Requirements

Performance measures for this contract shall include the following:

(a) Performance standards and evaluation: Grantee will produce detailed deliverables for each task as specified. Grantee shall maintain receipts for all project expenses and documentation of the minimum inkind contributions (if applicable) per the budget in Exhibit B. Per Grant Guidelines, the CWCB will pay out the last 10% of the budget when the final deliverable is completed to the satisfaction of CWCB staff. Once the final deliverable has been accepted, and final payment has been issued, the purchase order or grant will be closed without any further payment.

(b) Accountability: Per the Grant Guidelines full documentation of project progress must be submitted with each invoice for reimbursement. Grantee must confirm that all grant conditions have been complied with on each invoice. In addition, per the Grant Guidelines, Progress Reports must be submitted at least once every 6 months. A Final Report must be submitted and approved before final project payment.
(c) Monitoring Requirements: Grantee is responsible for ongoing monitoring of project progress per Exhibit A. Progress shall be detailed in each invoice and in each Progress Report, as detailed above. Additional inspections or field consultations will be arranged as may be necessary.

(d) Noncompliance Resolution: Payment will be withheld if grantee is not current on all grant conditions. Flagrant disregard for grant conditions will result in a stop work order and cancellation of the Grant Agreement.



COLORADO Colorado Water Conservation Board

Department of Natural Resources

		Colorado Water Co	onservation Boa	ard		
		Water Supply				
- / /		Exhibit B - BUDGE	T AND SCHEDULE			
	; Revised 1/10/18 (updated footnote language) dv.					
	ivity Name: Oleson Ditch Pipeline Project					
	ame: Highland Meadow Estates at Castle P					
<u>Task No.</u>	<u>Description</u>	Start Date ⁽¹⁾	<u>End Date</u>	<u>Matching Funds</u> (cash & in-kind) ⁽²⁾	WSRF Funds (Basin & Statewide combined) ⁽²⁾	<u>Total</u>
1	Contract	March-18	July-18	\$225,000	\$0	\$225,000
2	Construction	April-18	July-18	\$0	\$25,000	\$25,000
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0 \$0
						\$0 \$0
						\$0 \$0
						\$0 \$0
						\$0 \$0
			Total	\$0	\$0	\$250,000
towards tha	le task that include costs for Grant Administration It task does not exceed 15% of the total WSRF G	rant amount.				
	te for funding under \$100K - 45 Days from Board	d Approval; Start Date for fu	nding over \$100K - 90	D Days from Board App	proval.	
	alues up to the nearest hundred dollars.					
	ement eligibility commences upon the grantee's		1 1			
	will pay the last 10% of the entire water activity					
Report has l that fails to	vill pay the last 10% of the entire water activity been accepted, the final payment has been issue complete a satisfactory Final Report and submit from the CWCB.	ed, the water activity and pu	rchase order (PO) or	contract will be closed	without any futher	payment. Any entity
Additonal	ly, the applicant shall provide a progress report	every 6 months, beginning fr	rom the date of contr	ract execution		
	contracting proceedures dictate that the Expirat					

Customer(s): WENDY SACKS

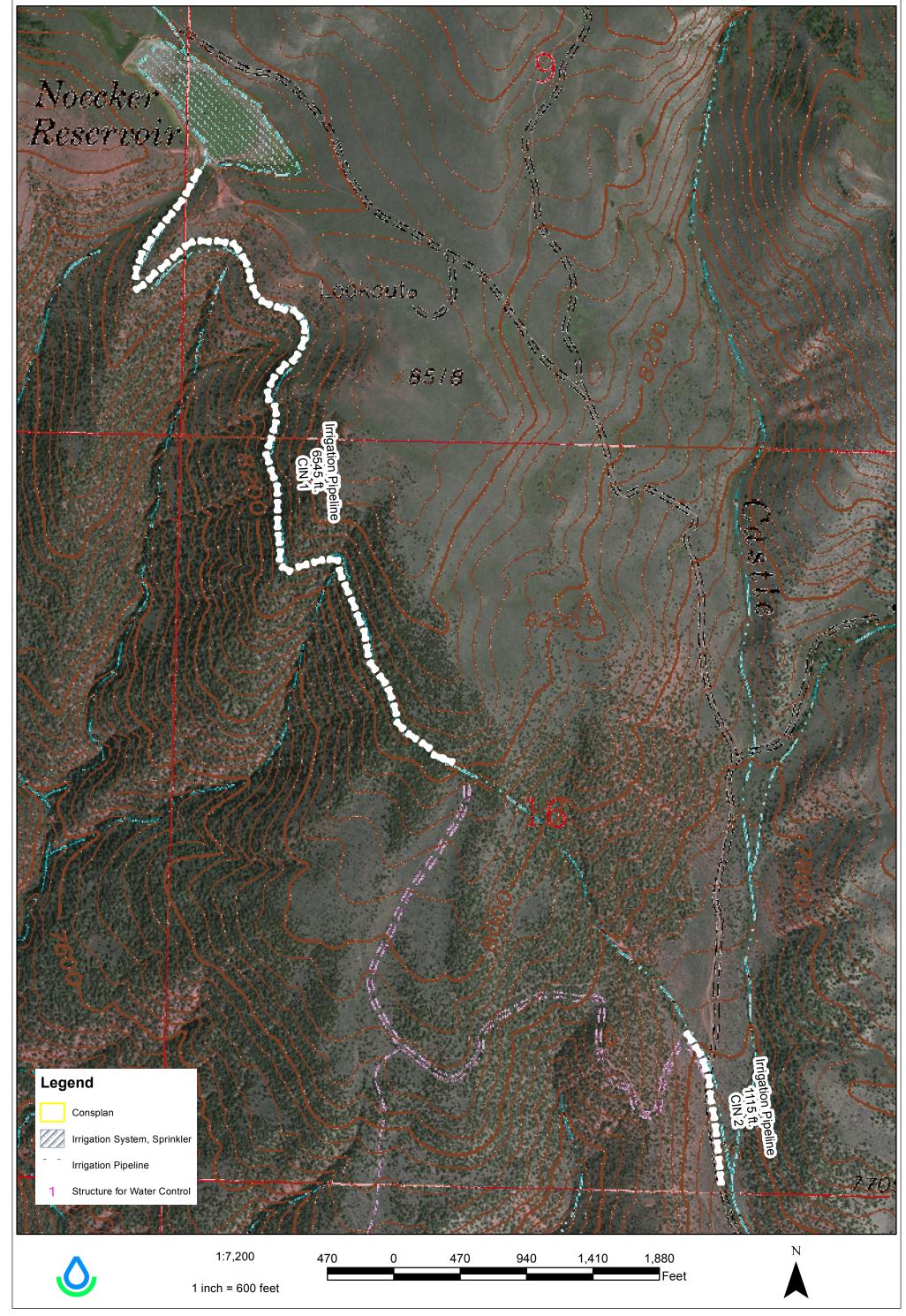
Date: 6/18/2014

Approximate Acres: 29.3

Legal Description: T. 4 S., R. 84 W., Section 21

Plan Map Close Up

Field Office: GLENWOOD SPGS SERVICE CENTER Agency: USDA-NRCS Assisted By: STEPHEN JAOUEN State and County: CO, Eagle



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