

Program Land Acquisition Objective Progress

9/5/2017

Table 1 :SUMMARY

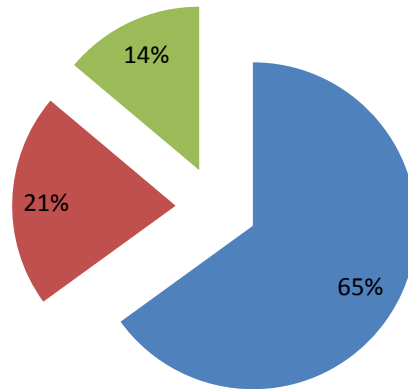
<u>Status</u>	<u>Acres</u>	<u>Dollars</u>
Purchased	8,208.27	\$ 20,894,115.78
Sponsorship/Lease	2,665.00	\$ 37,500.00
Agreements	1,752.00	\$ -
Total	12,625.27	\$ 20,931,615.78
Clean Water Act Acres	25.00	\$ 60,629.87
Complex Acres	11,980.10	
Non Complex Acres	645.17	
Acres remaining for 1st Increment Goal	(2,134.93)	
Total Acres Controlled or Contracted	12,650.27	
Total Under Contract	0.00	\$ -
<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
1702	788.00	\$ 2,600,000.00
1718	10.00	\$ -
Total Dollars Spent or Under Contract		\$ 20,931,615.78

Table 2 : ACTIVE

<u>In Active Negotiations</u>	<u>Acres</u>	<u>Negotiated Value</u>
1702	788.00	\$ 2,600,000.00
1718	10.00	\$ -
Total Active Acres	798.00	\$ 2,600,000.00

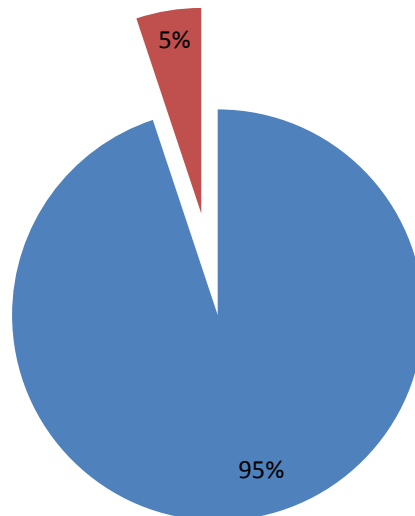
Ownership by Type

■ Purchased ■ Sponsorship/Lease ■ Agreements



Complex vs Non Complex

■ Complex Acres ■ Non Complex Acres



COMPLEX

Complex Total	11,980.10	\$18,018,759.05
Goal	9,200.00	
Acres remaining for 1st Increment Goal	(2780.10)	

PLUM CREEK

Complex Total	866.30	\$2,090,000.00
Purchased	Acres	Dollars
Dyer 2009003 (0804)	360.30	\$ 1,200,000.00
Cook 2009007 (0815)	356.00	\$ 890,000.00
2009003-10001 (0924)	(3.38)	\$ -
2009003-10002 (0922)	3.38	\$ -
2009003-12001 (1111)	(0.09)	\$ -
2009003-12002 (1108)	0.09	\$ -
Total	716.30	\$ 2,090,000.00
Agreement	Acres	Negotiated Value
13 - Robb (1604)	150.00	\$ -
Total	150.00	\$ -

COTTONWOOD RANCH

Complex Total	3,552.00	\$ 2,388,676.00
Purchased	Acres	Dollars
Stall 2009006 (0903)	337.00	\$ 1,116,676.00
Morse 2010001 (0839)	565.00	\$ 1,272,000.00
Total	902.00	\$ 2,388,676.00
Sponsorship/Lease	Acres	Dollars
2008002 Cottonwood Ranch	2,650.00	\$ -
Total	2,650.00	\$ -

ELM CREEK

Complex Total	1,569.90	\$ 4,016,552.98
Purchased	Acres	Dollars
Bartels 2009002 (0803)	139.00	\$ 420,000.00
McCormick 2009005 (0850)	218.21	\$ 530,000.00
Sullwold 2012001 (1101)	184.00	\$ 697,650.00
Johns 2012002 (1102)	763.65	\$ 2,722,350.00
BELF Trade 2012002-15001 (1407)		\$ (525,000.00)
Meier 2012002-12001 (1213)	(1.96)	\$ (9,800.00)
NGPC 2015003 (1003)	51.08	\$ 181,352.98
Total	1,302.90	\$ 4,016,552.98
Agreement	Acres	Negotiated Value
01 - Aten Family	20.00	\$ -
02 - D. Johnson	48.00	\$ -
03 - G. Hubbard	84.00	\$ -
06 - NPPD	115.00	\$ -
Total	267.00	\$ -

PAWNEE

		Complex Total	741.94	\$	2,506,127.99
	Purchased		Acres		Dollars
Volentine	2014002 (1404)		233.00	\$	1,350,000.00
BELF	2015002 (0832)		251.04	\$	1,235,000.00
Sterling	2015002-16001		(10.10)		(\$78,872.01)
		Total	473.94	\$	2,506,127.99
	Agreement		Acres		Negotiated Value
	10 - P Broadfoot (1605)		61.00	\$	-
	11 - DOR (1008)		207.00	\$	-
		Total	268.00	\$	-

FORT KEARNY

		Complex Total	2,190.08	\$	3,343,359.68
	Purchased		Acres		Dollars
Fox	2009001 (0842)		181.59	\$	582,442.76
Hickory Farms	2009001-1401 (1315)		(3.83)		
Hostetler	2009004 (0847)		331.62	\$	696,920.00
	2009004-10001 (0925)		(0.30)	\$	-
	2009004-10002 (0923)		0.34	\$	-
Sherrerd	2010003 (0805) EASEMENT		304.37	\$	304,370.00
Wyoming	2008001		455.29	\$	-
Blessing	2012003 (1110)		195.90	\$	1,023,355.00
BELF Trade	2012003-15001 (1406)			\$	(710,000.00)
Speidell	2015001 (1227)		750.10	\$	1,496,136.42
CWA	2015001-15002 (1507)		(25.00)	\$	(49,864.50)
		Total	2,190.08	\$	3,343,359.68

Complex Total	834.00	\$	-
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GIBBON TO MINDEN

	Agreement		Acres		Dollars
Audubon	09 - Rowe		783.00	\$	-
Younkin	2014001		51.00	\$	-
		Total	834.00	\$	-

SHOEMAKER ISLAND

		Complex Total	1,939.88	\$	3,674,042.40
	Purchased		Acres		Dollars
Binfield	2010004 (0918)		1,525.88	\$	2,903,672.00
Leaman West	2011001 (1001)		130.00	\$	770,370.40
		Total	1,655.88	\$	3,674,042.40
	Agreement		Acres		Negotiated Value
	07 - WCMT		40.00	\$	-
	08 - Foote & Osborne		50.00	\$	-
	12 - TNC (1228)		194.00	\$	-
		Total	284.00	\$	-

ALDA TO GRAND ISLAND

		Complex Total	286.00	\$	-
		Purchased	Acres	Dollars	
M. Meadows	2012005 (1210)		286.00	\$	1,350,000.00
Speidell Trade	1408			\$	(1,350,000.00)
		Total	286.00	\$	-

GRAND ISLAND TO CHAPMAN

		Complex Total	0.00	\$	-
		Purchased	Acres	Dollars	
			0.00	\$	-
		Total	0.00	\$	-
		Agreement	Acres	Negotiated Value	
			0.00	\$	-
		Total	0.00	\$	-

NON COMPLEX

		Non Complex Total	645.17	\$	-
		Goal	800.00		
		Acres remaining for 1st Increment Goal	(154.83)		

OFF CHANNEL SAND AND WATER

		Off Channel Non Complex Total	391.15	\$	1,957,856.73
		Goal	400.00		
		Acres remaining for 1st Increment Goal	(8.85)		
		Purchased	Acres	Dollars	
Broadfoot N.	2009008 (0849)		523.49	\$	2,105,150.00
	2009008-11001 (1020)		(3.45)	\$	-
	2009008-11002 (1006)		1.46	\$	(4,100.00)
	2009008-11003 (1009)		(0.91)	\$	-
Sale	2009008-15001 (1221)		(96.60)	\$	(362,408.59)
Hoskins	2013002 (1017)		5.00	\$	8,000.00
Sale	2009008-14001 (1205 & 1206)		(212.84)	\$	(854,373.28)
Net Cost	2009008 Sub Total		216.15	\$	892,268.13
Leaman East	2011001 (1001)		140.00	\$	829,629.60
Follmer Alda pit	2011002 (1019)		75.00	\$	400,000.00
Auction	2011001-14001 (1217)		(55.00)	\$	(201,541.00)
		Total	376.15	\$	1,920,356.73
		Leased	Acres	Dollars	
Broadfoot K.	2010002 (0818)		15.00	\$	37,500.00
		Total	15.00	\$	37,500.00

PALUSTRINE WETLANDS

Palustrine Non Complex Total		254.02	\$	955,000.00
Goal		400.00		
Acres remaining for 1st Increment Goal		(145.98)		
	Purchased	Acres		Dollars
DeBore	2012004 (1203)	100.72	\$	376,000.00
Liehs	2013001 (1114)	153.30	\$	579,000.00
Total		254.02	\$	955,000.00

CLEAN WATER ACT ACRES

CWA Total		25.00	\$	60,629.87
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CWA	2015001-15002 (1507)	25.00	\$	60,629.87
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Program Water Acquisition Objective Progress

9/5/2017

Table 1 :SUMMARY

Status	Acres	Dollars
Purchased	603.73	\$ 2,428,103.00
Sponsorship/Lease Agreements		
Total	603.73	\$ 2,428,103.00
Water Acres of Land	603.73	
Total Acres Controlled or Contracted	603.73	
Total Under Contract	0.00	\$ -
In Active Negotiations	Acres	Negotiated Value
Total Dollars Spent or Under Contract		\$ 2,428,103.00

Table 2 : ACTIVE

In Active Negotiations	Acres	Negotiated Value
W1601	160.66	\$ 990,000.00
W1606	77.20	\$ 443,000.00
W1708	38.81	\$ 285,000.00
W1715		
Total Active Acres	116.01	\$ 1,718,000.00

WATER LAND ACRES

Complex Total	603.73	\$2,428,103.00
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Nebraska

Total	603.73	\$	2,428,103.00
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	Purchased	Acres	Dollars
Osborne	W201601 (1603)	44.35	\$ 177,400.00
Lindstrom	W201602 (1607)	382.00	\$ 1,522,875.00
Stall	W201701 (1703)	159.04	\$ 627,328.00
Albrecht	W201702 (1713)	18.34	\$ 100,000.00
	Total	603.73	\$ 2,427,603.00

	Easement		Dollars
Dishman	Construction & Maintenance	\$	100.00
Mead	Construction & Maintenance	\$	100.00
Hunt	Construction & Maintenance	\$	100.00
Vieyra	Construction & Maintenance	\$	100.00
Jensen	Construction & Maintenance	\$	100.00
	Total	\$	500.00

Total	603.73	\$	2,428,103.00
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Colorado

Complex Total	0.00	\$	-
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Purchased	Acres	Dollars
	0.00	0.00

Wyoming

Complex Total	0.00	\$	-
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Purchased	Acres	Dollars
	0.00	-