Task/Contract Name	Estima	ated FY17 Cost	PRRIP Budget Line Item	FY17 PRRIP Budget	(approve	RIP Budget Available d budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	September 2017 GC Meeting Document Reference
1st Quarter 2017										
PRRIP Properties Weed Spraying	\$	70,000.00	LP-2 LP-4	\$ 416,000.00 \$ 197,000.00		416,000.00 197,000.00	TBD	FC approved RFB in February 2017	N/A	N/A
PRRIP 2017-2019 ISAC Agreements	\$	173,600.00	ISAC-1	\$ 203,000.00	\$	203,000.00	ISAC Members	GC approved agreements in February 2017	N/A	N/A
PRRIP 2017 Predator Trapping	\$	54,907.46	TP-1	\$ 60,000.00	\$	60,000.00	APHIS-WS	FC approved agreement in January 2017	N/A	N/A
PRRIP 2017 Habitat Availability Assessments	\$	50,000.00	IMRP-6	\$ 50,000.00	\$	50,000.00	RBJV	FC approved amendment in January 2017	N/A	N/A
PRRIP 2017 Speidell Native Seeding	\$	19,480.00 13,440.00	WP-1(a) LP-2	\$ 500,000.00 \$ 416,000.00		500,000.00 416,000.00	Prairie Plains Resource Institute	FC approved agreement in January 2017	N/A	N/A
2nd Quarter 2017										
Manuscript Publication	\$	3,000.00	TP-1	\$ 21,000.00	\$	21,000.00	Conservation Biology	TAC recommended publication in May 2017	N/A	N/A
Slurry Wall RFP	\$	400,000.00	WP-4(i)	\$ 3,959,500.00	\$	3,959,500.00	TBD	GC approved direction on slurry walls in march 2017	N/A	N/A
3rd Quarter 2017										
PRRIP Full-Scale Sediment Augmentation	\$	221,000.00	PD-22	\$ 221,000.00	\$	221,000.00	TBD	FC approved bid package in July 2017	N/A	N/A
PRRIP Permitting	\$	40,251.00	PD-15	\$ 50,000.00	\$	50,000.00	HDR	FC approved contract amendment in September 2017	N/A	N/A
Pawnee Complex Habitat Enhancement	\$	100,000.00	LP-2	\$ 416,000.00		321,895.00	TBD	FC approved bid package in September 2017	N/A	N/A
4th Quarter 2017 N/A										