

Task/Contract Name	Estimated FY17 Cost	PRRIP Budget Line Item	Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	December 2016 FC Meeting Document Reference
1st Quarter 2017								
DBMS Development and Maintenance	\$ 80,909.80	PD-8	\$ 81,000.00	\$ 81,000.00	RTI	GC approved budget in December 2016	Approve Contract Amendment	04 - RTI Contract Amendment