

Task/Contract Name	Estimated FY17 Cost	PRRIP Budget Line Item	FY17 PRRIP Budget	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	August 28 2017 FC Document Reference
3rd Quarter 2017								
PRRIP Permitting	\$ 40,251.00	PD-15	\$ 50,000.00	\$ 50,000.00	HDR	GC approved budget in December 2016	Approve Contract Amendment	02 - HDR Memo and Contract Amendment
Pawnee Complex Habitat Enhancement	\$ 100,000.00	LP-2	\$ 416,000.00	\$ 321,895.00	TBD	GC approved budget in December 2016	Approve Bid Package	03 - Pawnee Complex Memo and Bid Package