

Task/Contract Name	Estimated FY2015 Cost	FY2016 PRRIP Budget Line Item	Approved FY2016 PRRIP Budget Amount	FY2016 PRRIP Budget Available (approved budget + FY15 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	February 26, 2016 FC Action Requested	February 26, 2016 FC Meeting Document Reference
Geomorphology and Vegetation Monitoring and Data Analysis	\$ 512,981.00	G-5	\$ 513,000.00	\$ 513,000.00	Tetra Tech	GC approved FY16 budget in December 2015	Approve Contract Amendment	04 – Tetra Tech Contract Amendment
Website Support, Maintenance, and System Enhancements	\$ 80,822.70	PD-8	\$ 81,000.00	\$ 81,000.00	Riverside	GC approved FY16 budget in December 2015	Approve Contract Amendment	05 – Riverside Contract Amendment
Independent Scientific Advisory Committee	\$ 165,200.00	ISAC-1	\$ 203,400.00	\$ 203,400.00	Six (6) ISAC members	GC approved FY16 budget in December 2015	Approve Six (6) Contract Amendments	06 – Combined ISAC Amendments
Grassland Vegetation Monitoring	\$ 67,908.00	IMRP-2	\$60,000.00 (additional \$7,908 will come from unexpended funds in other AMP Budget line items)	\$ 60,000.00	Prairie Legacy	GC approved FY16 budget in December 2015	Recommend Sole-Source Contract	08 - Prairie Legacy Contract
Hydroclimatic Indices	\$ 51,000.00	WP-9	\$25,000.00 (CWCB will also provide \$25,000; additional \$1,000 will come from unexpended funds in other Water Budget line items)	\$ 25,000.00	Dewberry	GC approved FY16 budget in December 2015	Approve Contract	09 – Dewberry Phase III Contract