

Task/Contract Name	Cost Estimate	PRRIP Budget Line Item	Approved FY 2011 PRRIP Budget Amount	FY 2011 PRRIP Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	February 2011 FC Action Requested
Groundwater Recharge	\$24,800.00	WP-9	\$100,000.00	\$100,000.00	WAC workgroup approval	Approve Contract Amendment
Water Quality Monitoring	\$280,000.00	WQ-1	\$280,000.00	\$280,000.00	TAC and GC approval of 2011 Work Plan	Approve Contract Amendment
1-D Hydraulic Model - Extension (1 part of single Contract Amendment)	\$150,000.00	PD-12	\$150,000.00	\$150,000.00	TAC and GC approval of 2011 Work Plan	Approve Contract Amendment
1-D Hydraulic Model - Choke Point (1 part of single Contract Amendment)	\$50,000.00	WP-1(a)	\$250,000.00	\$250,000.00	WAC and GC approval of 2011 Work Plan	
1-D Hydraulic Model - Modeling Support (1 part of single Contract Amendment)	\$40,000.00	LP-2	\$483,000.00	\$483,000.00	LAC, TAC, and GC approval of 2011 Work Plan	
Newark Sandpit	\$69,250.00	LP-2	\$483,000.00	\$483,000.00	LAC and GC approval of 2011 Work Plans	Approve Contract for Habitat Work
AMP Permitting	\$200,000.00	PD-15	\$200,000.00	\$200,000.00	TAC and GC approval of 2011 Work Plan	Approve Contract Amendment
Elm Creek Complex RFP	TBD	IMRP-4	\$250,000.00	\$250,000.00	TAC review of scope of services	Approve RFP