

Task/Contract Name	Estimated FY2013 Cost	FY2013 PRRIP Budget Line Item	Approved FY2013 PRRIP Budget Amount	FY2013 PRRIP Budget Available (approved budget + FY12 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	February 2013 FC Action Requested	February 2013 FC Meeting Document Reference
2013 Sediment Augmentation Change Orders	\$ 59,700.00	PD-13	\$ 110,000.00	\$ 110,000.00	Jim Ostgren Construction Company, Inc.	FC approved sed aug bid packages in March 2012; GC approved 2013 budget in December 2012	Approve Change Order	04 - PRRIP 2013 CWR Sed Aug Change Order
	\$ -	PD-13	\$ 317,200.00	\$ 317,200.00	T&F Sand and Gravel, Inc.	FC approved sed aug bid packages in March 2012; GC approved 2013 budget in December 2012	Approve Change Order	05 - PRRIP 2013 Dyer Change Order #1
	\$ 281,000.00	PD-13	\$ 317,200.00	\$ 317,200.00	T&F Sand and Gravel, Inc.	FC approved sed aug bid packages in March 2012; GC approved 2013 budget in December 2012	Approve Change Order	06 - PRRIP 2013 Dyer Change Order #2
Grassland Vegetation Monitoring RFP	\$ 100,000.00	IMRP-2	\$ 150,000.00	\$ 150,000.00	TBD	GC approved 2013 budget in December 2012; TAC motion of support for RFP in January 2013	Approve RFP	07 - Grassland Vegetation Monitoring RFP
Water Quality Monitoring Contract Amendment	\$ 129,900.00	WQ-1	\$ 152,000.00	\$ 152,000.00	EA	GC approved 2013 budget in December 2012	Approve Contract Amendment	08 - 2013 EA Water Quality Contract Amendment
Wet Meadows Hydrology Monitoring -- Monitoring Wells	\$ 18,772.50	IMRP-2	\$ 300,000.00	\$ 300,000.00	Mid-State Engineering & Testing, Inc.	GC approved 2013 budget in December 2012; TAC and WAC motions of support for project in 2013	N/A	09 - Wet Meadows Monitoring Procurement Memo
Wet Meadows Hydrology Monitoring -- Weather Stations	\$ 22,272.14				HPRCC			
Wet Meadows Hydrology Monitoring -- Water Level Monitoring Equipment	\$ 24,795.29				In-Situ, Inc.			