

Task/Contract Name	Estimated FY12 Cost	Program Budget Line Item	Approved FY 2012 Program Budget Amount	FY 2012 Program Budget Available (approved budget + FY11 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	August 2012 FC Action Requested	August 2, 2012 FC Meeting Document Reference
J-2 Regulating Reservoir Engineering Review Services	\$250,000	WP-4(a)	\$9,000,000.00	\$9,000,000.00	RJH	FC approved RFP May 2012 and directed expedited contracting	Approve Contract	04 - RJH Contract
Lateral Erosion Research	\$83,662	IMRP-2	\$335,000.00	\$272,302.00	Cardno ENTRIX	FC approved original contract June 2010; Master Service Agreement in July 2012 for less than \$25,000 for revisions to Directed Vegetation Research Report based on peer review comments; TAC supported lateral erosion research proposal July 2012	Approve Task Order	05 - Lateral Erosion Research Task Order
Groundwater Recharge Water Service Agreement	\$187,500	WP-6	\$200,000.00	\$200,000.00	CNPPID	WAC Recommendation May 2012	Approve Water Service Agreement	06 - Water Service Agreement