

Task/Contract Name	Estimated FY2014 Cost	FY2014 PRRIP Budget Line Item	Approved FY2014 PRRIP Budget Amount	FY2014 PRRIP Budget Available (approved budget + FY13 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	January 2014 FC Action Requested	January 2014 FC Meeting Document Reference
Geomorph & Veg Monitoring	\$ 495,000.00	G-5	\$ 495,000.00	\$ 495,000.00	Tetra Tech	GC approved FY14 budget in December 2013	Approve Contract Amendment	04 - Geomorph/Veg Monitoring Contract Amendment
Shoemaker Island FSM	\$ 319,100.00	IMRP-5	\$ 319,100.00	\$ 319,100.00	EA	GC approved FY14 budget in December 2013	Approve Contract Amendment	05 - Shoemaker Island FSM Contract Amendment
Elm Creek Island Rebuild	\$ 40,000.00	LP-2	\$ 432,080.00	\$ 432,080.00	TBD	GC approved FY14 budget in December 2013	Approve Bid Package	06 - Elm Creek Island Bid Package
Program Database	\$ 101,203.65	PD-8	\$ 105,000.00	\$ 105,000.00	RTI	GC approved FY14 budget in December 2013	Approve Contract Amendment	07 - PRRIP Database Contract Amendment
Tern/Plover Monitoring	\$ 267,803.57	TP-1	\$ 325,000.00	\$ 275,000.00	USGS	GC approved FY14 budget and sole source to USGS in December 2013	Approve Monitoring Agreement	08 - Tern/Plover Monitoring Agreement
Independent Science Review Services	\$ 100,500.00	PD-3	\$ 318,500.00	\$ 318,500.00	TBD	GC approved FY14 budget in December 2013	Recommend Approval of RFP	09 - ISR RFP
2014 ISAC Agreements	\$ 100,500.00	PD-3	\$ 318,500.00	\$ 318,500.00	ISAC Members	GC approved FY14 budget in December 2013	Approve 2014 Agreements	10 - 2014 ISAC Agreements
Water Management Projects Modeling	\$ 90,000.00	WP-5	\$ 90,000.00	\$ 90,000.00	COHYST	GC approved FY14 budget in December 2013	Approve Modeling Contract	11- Modeling Contract
State Channel Flood Proofing	\$ 38,400.00	WP-1(a)	\$ 260,000.00	\$ 260,000.00	EA	GC approved FY14 budget in December 2013	Approve Contract Amendment	15 - State Channel Contract Amendment