

Task/Contract Name	Estimated FY2015 Cost	FY2015 PRRIP Budget Line Item	Approved FY2015 PRRIP Budget Amount	FY2015 PRRIP Budget Available (approved budget + FY14 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	January 2015 FC Action Requested	January 2015 FC Meeting Document Reference
ISAC	\$ 171,500.00	ISAC-1	\$ 200,000.00	\$ 200,000.00	Various	GC approved FY15 budget in December 2014	Approve Contract Amendments and Agreement	04 - Combined 2015 ISAC Amendments 05 - PRRIP 2015 Marmorek ISAC Agreement
Tern/Plover Monitoring	\$ 225,000.00	TP-1	\$ 225,000.00	\$ 225,000.00	TBD	GC approved FY15 budget in December 2014	Recommend RFP to GC for Consideration	06 – PRRIP 2015-2018 Tern/Plover Monitoring RFP
Predator Trapping	\$ 51,674.00	TP-1	\$ 55,000.00	\$ 55,000.00	USDA-APHIS	GC approved FY15 budget in December 2014	Approve Agreement	07 – PRRIP 2015 Predator Trapping Agreement
Program Database	\$ 107,449.00	PD-8	\$ 110,000.00	\$ 110,000.00	RTI	GC approved FY15 budget in December 2014	Approve Contract Amendment	08 – PRRIP 2015 Database Amendment
Prescribed Fire	\$ 118,860.00	LP-4	\$ 773,490.00	\$ 773,490.00	TBD	GC approved FY15 budget in December 2014	Approve RFP	09 – PRRIP 2015 Prescribed Fire RFP