

Task/Contract Name	Estimated FY17 Cost	PRRIP Budget Line Item	Approved FY17 PRRIP Budget Amount (if GC approves FY17 Budget)	FY17 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested FC Action	January 23 2017 FC Meeting Document Reference
1st Quarter 2017								
PRRIP 2017-2019 ISAC Agreements	\$ 173,600.00	ISAC-1	\$ 203,000.00	\$ 203,000.00	ISAC Members	GC approved budget in December 2017	N/A	03 - Combined PRRIP 2017-2019 ISAC Agreements
PRRIP 2017 Predator Trapping	\$ 54,907.46	TP-1	\$ 60,000.00	\$ 60,000.00	APHIS-WS	GC approved budget in December 2017	Approve Agreement	04 - PRRIP 2017 Predator Trapping Agreement
PRRIP 2017 Habitat Availability Assessments	\$ 50,000.00	IMRP-6	\$ 50,000.00	\$ 50,000.00	RBJV	GC approved budget in December 2017	Approve Contract Amendment	05 - PRRIP 2017 RBJV Amendment
PRRIP 2017 Speidell Native Seeding	\$ 19,480.00	WP-1(a)	\$ 500,000.00	\$ 500,000.00	Prairie Plains Resource Institute	GC approved budget in December 2017	Approve Agreement	06 - PRRIP 2017 Speidell Native Seeding Project Agreement
	\$ 13,440.00	LP-2	\$ 416,000.00	\$ 416,000.00				