

Task/Contract Name	Estimated FY2013 Cost	FY2013 PRRIP Budget Line Item	Approved FY2013 PRRIP Budget Amount	FY2013 PRRIP Budget Available (approved budget + FY12 UO - previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	June 2013 FC Action Requested	April 2013 FC Meeting Document Reference
In-Channel Disking	\$ 50,000.00	LP-2	\$ 890,450.00	\$ 743,734.34	TBD	GC approved the 2013 PRRIP Budget and 2013 Land Work Plans	Approve RFQ	04 - Disking RFQ
Elm Creek FSM Proof of Concept	\$ 60,000.00	IMRP-2	\$ 450,000.00	\$ 153,000.00	Tetra Tech	TAC recommended approval of additional monitoring	Approve Contract Amendment	05 - Contract Amendment