

Task/Contract Name	Estimated Cost	Program Budget Line Item	Approved FY 2010 Program Budget Amount	FY 2010 Program Budget Available (approved budget less previous commitments)	Previous GC, FC, or Advisory Committee Action	June 2010 FC Action Requested
P10-001 Elm Creek FSM & Habitat Enhancement Project	\$321,177.00	See Below	\$331,000.00	\$331,000.00	LAC and GC approval of activities in Land Plans.	Approve Bid Package Pending Signed Agreements

Opinion of Cost

Bid Item	Bid Item Description	Units	Quantity	Unit Cost	Extension
1	Mobilization and Demobilization	LS	1	\$ 15,294.15	\$ 15,294
2	In-Channel Cross Disking	AC	107.6	\$ 218.00	\$ 23,457
3	Invasive Tree Shredding	AC	93.6	\$ 104.00	\$ 9,734
4	Above-Ground Tree Clearing	AC	57.4	\$ 1,074.00	\$ 61,648
5	Forest Clearing and Grubbing	AC	64.2	\$ 1,000.00	\$ 64,200
6	Tree Pile Burn and Bury	LS	1	\$ 44,000.00	\$ 44,000
7	Island Clearing & Smoothing	AC	10.7	\$ 436.00	\$ 4,665
8	nesting Island Grading	CY	26,630	\$ 2.00	\$ 53,260
9	Existing Fence Removal	LF	19,533	\$ 1.00	\$ 19,533
10	Fence Construction	LF	10,876	\$ 2.00	\$ 21,752
11	Fence Repair	LF	3,634	\$ 1.00	\$ 3,634
					\$ 321,177

Elm Creek Complex Work Plan

Budget Item	Description	Budget
LP-2	Tern & Plover Experiment	\$ 140,000
LP-2	FSM Experiment	\$ 110,000
LP-4	2009002 Invasive Brush Removal	\$ 6,000
LP-4	2009005 Boundary Fence Reconstruction	\$ 45,000
LP-4	2009005 Interior Livestock Fence Clearing and Recon	\$ 20,000
LP-4	2009005 Invasive Tree Clearing	\$ 10,000
		\$ 331,000

